

Order of Business

Chairperson: Pete brought meeting to order at 9:00am, opened with a moment of silence followed by the Serenity Prayer. Serenity Prayer was recited in Spanish by Luis. Attendees were reminded to speak at microphone after being recognized, by introducing themselves and their position. If it’s already been said, it doesn’t need to be said again.

Registrar: Vince with roll call, 216 total votes, including virtual voters, 2/3 is 144.

Reading of the Anonymity Statement and short form of the Twelve Concepts.

Officer Reports

Secretary – Good morning Area 14, I am an alcoholic and my name is Nicole. My homegroup is the Life’s a Beach group of Flagler Beach, in District 22. The body was provided with handouts of the agenda and How the Conference Operates, as well as printed minutes from July, which were available at the registration desk this weekend. These documents were also provided in Spanish. July motions were sent to the webmaster on August 1. July minutes were sent to our proofreader on August 15. Thank you to our proofreader for reviewing the minutes and being awesome. The minutes were sent to the web chair on August 28. On August 29 the minutes were posted to the Area website, and I mailed 12 copies out to members of the body who requested this service. On August 30 the webmaster emailed the minutes to the body. Thank you for allowing me to be your Secretary. ***Motion to accept the Secretary’s report. Motion seconded. Motion passed.***

Treasurer – Good afternoon, my name is Kelly R.. I am a grateful alcoholic, and it is my pleasure and honor to serve as the Area’s Treasurer. Will the host District please pass the baskets? This is passed in keeping with the 7th Tradition of only accepting contributions from A.A. members and groups. You will find a few paper copies of the 2025 3rd quarter financial reports at each table so please share those. In addition, the QR Code sheet to pull up the financials digitally is also available at each table and up here in front of me, if you need that. For our members online on Zoom, you can find the link for these financials posted in advance this morning on the NFAC website in the password protected area. **Balance Sheet:** If you look on the first page you will find the Balance Sheet. As of September 30, 2025, we have \$19,121.51 sitting in our petty cash and checking bank account. There is \$79,724.82 sitting in our Savings money market account. There is \$1,295.00 shown for Prepaid Expenses which include \$450 for webmaster fees covering next quarter, \$500 for the hotel deposit for next quarter, and \$345.00 for delegate pins for 2026. There is \$24.89 sitting as Sales Tax payable which is paid semi-annually and will be paid in December. In the Equity section you will see that I have broken down our funding to show our Operating Fund Balance and the Prudent Reserve Balance at 9 months of budgeted operating expenses. Any requests for increases in budgets will come from these funds. **Income and Expenses:** On the pages following the Balance Sheet, you will see the Income and Expenses showing our Actual Expenses compared to our Budgeted Expenses. The last column on these pages shows our % of Budget. Since we are now looking at activity thru September 30th, the third quarter of 2025, our target % of Budget should be at or near 75%

North Florida Area Conference, Inc. – Panel 75
4th Quarter Assembly – Sunday, October 5, 2025
“Our Primary Purpose – A.A.’s Legacy of Service”

because we are 75% through with the 2025 year. In the third quarter of 2025 we received 72.1% of our total budgeted contributions. In looking at the expenses, virtually all office/committee expenses are in line with their respective annual budgeted allocations with four exceptions. First, the Delegate expenses are a little more than 84% of their budget which is in line due to the General Service Conference occurring earlier this year, rather than being spread out over the whole year. Second, the Literature committee is \$261 over the annual budget due to copy expenses made. Third, the archivist expenses are \$475 over budget due to the monthly fee from Cube Smart being increased this year from \$266 per month to now being \$350 per month. Lastly, our Assembly Costs (on the last page) are overall in line with our annual budget but our Coffee costs within that total summary are much higher than we budgeted and that is projected to continue to be over budget. Even with these four exceptions being slightly over budget, we are still on par with our total quarterly budgeted figures and overall, we have a small deficit so far this year of \$-986.68. **Group Contribution Summary:** On the pages following the Income and Expenses, you will see the Group Contributions Summary Report. This report shows the contributions received by the individual groups. I would like to ask the DCMs to please ask your group treasurers to be sure to indicate the Group Name and District Number on the contribution checks when those are mailed in. In keeping with our 7th tradition if I cannot determine the correct Group that the contribution came from, I am forced to return the check to the sender. Thank you for sending that message out to your groups. **Prudent Reserve and Financial Summary:** If you look on the last page of this report, you will see the Prudent Reserve and Financial Summary. For the Financial Summary - So far, we have collected \$66,843 in 2025 which is 73.2% of our budgeted revenues. This income includes \$1,022 of bank interest income that was earned. Our expenses were \$67,830 which is 66% of our budgeted expenses. This gave us a net deficit of \$-987 for the year to date for the third quarter of 2025. Overall, NFAC has met this quarter’s budgeted figures. For the Prudent Reserve Summary – Our Structure and Guidelines recommend that we keep 9-12 months of our operating expenditures held as a Prudent Reserve. The prudent reserve balance has now dropped below the 12-month expenditure balance but is still above the required minimum 9-month expenditure balance. Thank you for allowing me to be of service. Kelly R., CPA - Area 14 Treasurer, Panel 75. ***Motion to accept the Treasurer’s report, subject to audit. Motion seconded. Motion passed.***

Delegate – Good morning, everyone. My name is Lori P., and I’m an alcoholic. I’m a member of the Survivor’s Group in District 2, and it is truly a pleasure to serve as your Delegate for Area 14, Panel 75. My sobriety date is July 31, 1993. I’d like to begin by recognizing our Past Delegates in the room today. Could you please stand? Ruth R – Panel 71, Glenn W. – Panel 65, Dan E – Panel 45 and we have our guest Past Delegate from South Florida Panel 61, Kathy G. who helped to facilitate our Area Inventory this weekend. Thank you for your service. Our Past Delegates represent a collective of experience and guidance we can tap into, and we thank them for this. There has been quite a bit of news coming out of our General Service Office over the past few months, and I’ll do my best to highlight the most important items. Much of this information has also been shared with our DCMs in various pieces of correspondence. First, staff rotation was completed in mid-September, and a full listing of the new desk assignments is now available on aa.org. From the third quarter Board Report, we see that the Board is moving forward on the Advisory Actions passed at the 75th General Service Conference. The Board approved a 2.1-million-dollar drawdown from the reserve fund to support the office retrofit

North Florida Area Conference, Inc. – Panel 75
4th Quarter Assembly – Sunday, October 5, 2025
“Our Primary Purpose – A.A.’s Legacy of Service”

project, as well as \$350,000 for A.A. Grapevine operations. It was noted that the 2025 General Service Conference came in under budget. The Publishing Committee has recommended the production of an audiobook version of the Plain Language Big Book at an estimated cost of \$20,000. They also recommended that the commemorative first edition reprint be permanently priced at \$2.00, which you’ll now see reflected in the literature catalog. There is also a strong effort underway to reduce inventory and warehousing costs. A new video on the Twelve Concepts has been posted on A.A.’s YouTube channel—I encourage you to take a look. Regarding Grapevine, things are financially very difficult at this time. You may have seen the letter I forwarded from Publisher Chris C. Please continue supporting our “meeting in print” through your paid subscriptions. Beyond the magazine itself, Grapevine offers many services including podcasts, the app, YouTube videos, and books. Looking at the Quarterly Financial Report, contributions are down 17% from last year. A reforecast budget was approved at the August 4th Board meeting, with adjustments made to keep our finances on track. As of that meeting, the reserve fund stood at about 6.4 months of operating expenses, which is below the target of 9 to 12 months. You may recall that the International Convention was initially thought to have run at a surplus. Upon closer review, it simply broke even. While the financial outcome was modest, the event itself was a great success, and committee members expressed gratitude for everyone’s efforts. Souvenir books are still available on aa.org, and the next International Convention will be held in 2030 in St. Louis, Missouri. Since we last met, I had the privilege of speaking on service at the District 17 Service Workshop this past September in Ocala. Looking ahead, on Monday I will be participating in our interim Policy and Admissions call, followed by the Southeast Regional call on Wednesday, and the Proposed Agenda Item Review call on October 14th. So far, I am aware of three Proposed Agenda Items submitted from Area 14. In early December, I will be traveling to Herndon, Virginia for SSAASA 8, and I hope to see some of you there. The Final Conference Report is now available in digital format on aa.org. The printed book copies are expected to be mailed out in mid-October, so I’ll look forward to distributing those in January. Please keep an eye on the Delegate’s Corner for updates. And just a reminder: if you have an idea for a Conference topic or theme, these need to be submitted by October 13th. Please reach out to me if you need a submittal form. As always, it is a joy to serve Area 14. My phone is always on—please don’t hesitate to call if I can be of service in any way.

Alternate Delegate – Good morning! My name is Nicole and I’m an alcoholic, and my homegroup is BYOB and I serve as your Alternate Delegate. Since our last assembly, I have not had any specific assignments or activities to report. However, I did attend the meeting where we met with our new Southeast Regional Trustee. It was a great opportunity to hear updates and connect with others in service. I remain available to support our Delegate and Area in any way that’s needed, and I’m continuing to stay informed on regional and conference matters as they arise. Thank you for allowing me to serve. Nicole D.

Chairperson – Pete W. Alcoholic. Good morning, all, I’d like to welcome all of the orange badges, first time DCMs and GSRs. Next, I’d like to welcome everyone with a green badge, our Visitors. I have appointed an ad hoc committee to look at the feasibility of creating a new Area website, and what that would entail. We will bring their findings and recommendations to you as soon as we have them. I want to say a special thank you to everyone who took the time to fill out the inventory questionnaire. I’m looking forward to receiving Kathy’s summary. I will be

North Florida Area Conference, Inc. – Panel 75
4th Quarter Assembly – Sunday, October 5, 2025
“Our Primary Purpose – A.A.’s Legacy of Service”

scheduling a Zoom meeting for you all as soon as I have it, so look for that in the next few weeks. I will also be appointing an ad hoc committee to go over the results and come up with suggestions for improvements. Thank you everyone for making this weekend a success. As always, it’s a pleasure to get to work with all of you. Please don’t hesitate to come to me with any suggestions, concerns, or anything you think I could improve on.

Alternate Chairperson – Good morning, my name is Kevin Jr. and I am a very grateful alcoholic and I have the honor and privilege to be your Alternate Chairperson for Panel 75. I want to thank the districts who hosted various aspects of this weekend’s assembly: Dist 28 Registration, Dist 18/18b Friday Night Discussion Meeting, Dist 14 Early Bird Aa Meeting Saturday/ Sunday, Dist 17 Traditions Workshop, Dist 31 Grapevine Raffle, Dist 19/19b Saturday Night Speaker Meeting, Dist 12/12b Ice Cream Social And Dance, Dist 07 Sunday Morning Business Meeting. I want to thank our Karaoke DJ Stavi and all our amazing singers especially the RAP duet, Gospel, Hawaiian Swinger, and Frank Sinatra for doing an amazing job at our Social last night. I wanted to also note that our DJ in both the July and this Assembly donated their time and equipment and that the members paid for their own ice cream so there was no NFAC cost for either great event. We work hard and play hard! Please see me today or email me this week if your district is interested in hosting an aspect of the April, July or October assemblies. It is a lot of fun! I also want to thank all the GSR and AGSR who put pins showing the locations of their groups on the Area map. We had 154 pins. Our goal is 200 pins at the October 2026 Assembly. Please invite those groups you attend that don’t have a GSR or AGSR to check us out in January. Our Finance Committee Chair and our Treasurer will host a great workshop on managing our money at Area, District and Group and a very funny play on our 12 traditions. Please contact Kris P, our District 02 DCM if you want to be a cast member. Finally, I especially want to thank Glenn W, our past Delegate for the weekend, for doing a really super job leading our GSR Orientation and Service Manual Workshops, assisting at the Traditions Workshop and for sharing his story with us at the Speaker meeting last night. We asked Glenn to be our Past Delegate just a week ago when Tom G, who was to be our Past Delegate, had to decline because of a recent surgery. Glenn’s work is not done yet because he will also lead our elections for Archivist in a few minutes. This weekend at Registration we had 26 officers and Committee Chairs, 37 DCM/ALTDCM, 121 GSR/AGSR, 4 Past Delegates and 36 visitors i.e. future GSRs/DCMs, Chairs and Delegates. We are going to ask our visitors to help Glenn collect the vote slips from the members in a few minutes. Room Reservations: Everyone this week please make your reservation for double bedrooms for all upcoming Assemblies through next October. We want to ensure we meet our room block and request additional rooms. This weekend we had 207 room nights. Scholarships: We had the 6 scholarship positions filled for the October Assembly and 4 scholarship positions filled for the January Assembly. Per a great suggestion by a member at the last assembly we henceforth ask DCM to submit their request for a scholarship for the next Assembly at the end of the current Assembly. This gives DCM more time to determine their need. So DCM please email your request for the January Assembly after this Assembly, first come first serve. Name Badges and Lanyards. Please remember as soon as you leave the business meeting to go directly to the registration desk and leave your name badge and if you got one your lanyard. Thank you again for the great honor and privilege to serve you.

North Florida Area Conference, Inc. – Panel 75
4th Quarter Assembly – Sunday, October 5, 2025
“Our Primary Purpose – A.A.’s Legacy of Service”

Registrar – Alcoholic, Vince. Business Meeting Attendance Summary: DCM 25, Alt DCM 8, GSR 131, Alt GSR 13, Visitors 21, Officers/Chairs 20, Zoom Votes, Zoom Visitors 5, Total 239. Voting Summary: Officers/Chairs 20, Total Votes Districts 166, Total Votes Virtual 30, Grand Total Votes 216, 2/3 Total Votes 144.

Special Reports

68th Florida State Convention Report – Allen C., Chair. The 68th Florida State Convention Committee is filled with excitement as we move closer to August 2026. After a year without a state convention in 2025, we’re thrilled to host it and bring it to Orlando, Florida. We’re just under a year away, so the convention will be here before we know it. Time has already passed quickly—we’ve been working on this convention since 2023—and it’s been an incredible experience watching the enthusiasm and unity grow. Our recent walk-through at the Rosen Plaza was full of energy and excitement. The committee left inspired and ready to bring a weekend filled with fellowship, fun, and recovery. We have registered approximately 1,000 people and are looking for every opportunity to register more. Please take flyers from the tables, share them with your home groups and meetings, and help us spread the word. Early registration really helps support the convention and keeps everything running smoothly. Activities, workshops, and banquets are open, featuring a variety of delicious entrée options. There will be great speakers, live entertainment, plays, trivia, and even a go-karting event at Andretti Indoor Karting—a first for a Florida State Convention! For those planning to attend, the Rosen Plaza Hotel is currently sold out, but rooms often open up. To join the waitlist, call 407-996-9700. Overflow rooms are available at the Hyatt Place and the Rosen Centre, and all details are listed on the flyers. We’re also seeking volunteers for Hospitality, Registration, Greeters, and Security. Anyone interested can email A14Volunteer68FSC@gmail.com. This convention is being planned with love, unity, and service at its heart. We look forward to welcoming everyone to the Rosen Plaza in Orlando, August 6 through 9, 2026, for a weekend filled with laughter, recovery, and fellowship. Together, we’re building something special — an experience that celebrates recovery, deepens unity, and reminds us why we do this work: to carry the message, share the joy, and serve with love.

NFAC FL State Convention Oversight Committee – Meeting was called to order at 10:00 a.m. There were about 30 of us in attendance, including four members from the Oversight Committee. Allen C. gave his report along with the Treasurer’s report and answered a few questions about the overflow hotel. Kevin B., our current JAC Chair, shared that the bid selection meeting was held, and Ft. Lauderdale was chosen to host the 69th Florida State Convention. Stephanie shared her bid packet for Jacksonville, and Greg wrapped up the meeting with an awesome “How to Bid” workshop—it was really informative and a lot of fun. If anyone’s interested in bringing the Florida State Convention to your area, please see me or Kevin. We’d love to help you get started. Just remember, all bids are due by the January Assembly, and you can email them to altdelegate@aanorthflorida.org. Thank you for allowing me to serve. Nicole D.

National Corrections Conference of A.A. – My name is Nicole F., and I am an alcoholic. I currently serve on the bid committee for the National Corrections Conference of A.A. to be hosted in Florida in 2027. This conference is helpful for sharing solutions, understanding the

clearance process, building enthusiasm, and getting more people involved in corrections work. It is held annually in November each year. Area 14 currently funds our corrections chair to attend this event on even years. The Florida bid will be presented this upcoming November at the NCC in Nashville. The NCC advisory board provides seed money to the host committee. We are formally asking Area 14 and Area 15 for their spiritual support of the possibility of hosting the NCC in Florida in 2027. The bid committee has formally met twice on zoom. I have personally invited all DCM’s and corrections chairs from Area 14 to both of the meetings, and all of our attendees have solely been from Area 15. Please prayerfully consider that if we win the bid, we will need your support to help carry the message. I will be available during the breaks this morning to take any questions you may have, and also to take your information should you desire to be helpful. Thank you.

Committee Chairpersons Reports

Accessibilities – No report provided.

Archives – Opened with The Serenity Prayer. History questionnaire is available on aanorthflorida.org. We broke into 3 groups. We looked around the displays, ask questions, find something of interest and rejoin the main group. Group A: Golden Books by Fr John Doe. Topics concerning how to help alcoholics in their daily life. The books were developed from a request to print his talks to people. The series of 14 books are available from GSO, Intergroup and Hazelden. Group B: Reviewed the history of AA in North Florida from a printout of the beginning of AA in the area in Jacksonville. The information was compiled by Joe A. in September 2003. Group C: Studied display of the founders of AA. Discussed how AA seemed to be divinely inspired, the length people went to, to get sober and stay sober. There were no resources, no facilities, had to travel long distances to go to meetings, no cell phones, no Zoom meetings. There was a brief discussion re: Marty Mann. Books about her and by her. Closed with the Responsibility Statement

Archivist – Good morning, everyone, I’m so grateful to be completing my first term as serving as your Area 14 Archivist. I want to say how thankful I am to have had the opportunity to learn about the North Florida Area and all that goes into this position. I’m willing to keep showing up however I’m needed—whether that’s running again or helping someone new step into the position. Either way, I’ll be happy to share what I’ve learned and make sure the transition is as smooth as possible. Over the past few months, I’ve been digging into some fun projects—like exploring the history of District 26 and also putting together a record of where our Area Assembly Conferences have been held throughout the years. This has given me and some helpful service buddies the chance to spend time in our archives storage unit and uncover some really meaningful pieces of our past. We have had a lot of fun looking through the old minutes. If you would like to come help us, please see me after the meeting. I’d also love to keep gathering stories from people who were around for those earlier days. Your memories and experiences bring so much color to the facts and dates, and they help keep our history alive in a way that papers alone can’t do. If you’ve got something to share, I’d love to hear it. Thank you all again for trusting me with this work. It continues to be a joy and a privilege to serve our Area and help preserve our story. With love and service, Josette F., Area 14 Archivist

Cooperation with Professional Community – My name is Nora M. I’m an alcoholic & the P75 A14 CPC Chair. The Central Group is my D1 home group in Jacksonville. The CPC workshop was exciting, engaging and productive. It began promptly at 10am with the Serenity Prayer. In addition to myself, there were 24 attendees, including our Alternate Committee Chair, David W. The Committee received a report detailing the budget balance. This quarter, funds were used to restock pamphlets, books, literature & a spare pull-up banner. It was noted/stressed that these items are readily available to all A14 CPC District Committees to use at events. It was also noted that local libraries, newspapers, QR code cards/flyers; and networking with social workers and veteran support organizations are key resources for spreading the AA message. I am thrilled to report that Districts 16 & 17 participated in & reported on a total of 4 events (1 in D16, 2 in D17 & 1 future event in D17). These exciting, informative events were/are in Lake City, Ocala & Belleview & promoted interaction/networking with faith leaders, youth workers, treatment center workers & substance abuse organizations. Lastly, guidelines for CPC Committee participation in events were presented. These guidelines included adherence to key AA Traditions vital in maintaining the integrity of the program & ensuring its focus remains on helping alcoholics recover. I’d like to thank all who attended and participated in the workshop. The workshop ended with the Responsibility Statement. Thank you.

Corrections & Literature – We opened with the serenity prayer and had approximately 50 attendees. Stephanie opened with the back story of the Plain Language Big Book, and we read side by side passages. We discussed how the plain language could be very helpful to inmates and people with English as a second language. We also discussed recruiting volunteers and how each facility has their own way of doing things. Generating lists for bridging the gap and getting those lists to the local intergroup offices to facilitate bridging the gap in corrections. The apps, pamphlets, and QR codes don’t work so well in a prison setting. Went over how adhering to traditions in a prison or jail setting is so important because of the dual addiction of many inmates and lack of understanding with the prison staff that our primary purpose is to help the next suffering alcoholic.

Grapevine & La Vina – Good morning my name is Jenny, and I am an alcoholic. Thank you for allowing me to serve as the north Florida Area 14 Grapevine, La Vina chair. Thank you to district 31 for hosting the Grapevine Lavina room yesterday and a big thank you to all who helped. We had book sales of 9 for– \$102.00 and \$117.00 on raffle tickets for total collection of 229.00 dollars. Last night we raffled off away 3 grapevine subscription. Thanks to all who visited the Grapevine room and those who supported our activities yesterday. We had 19 attendees 1 Grapevine rep Teri P from district 17. Thank you, Richard, for taking notes thank you to our delegate Lori for gifting the Grapevine packet from the international convention. The focus of Saturday’s workshop was creative ways, to reach more members and getting more groups involvement We also had a talk on the October issue of the Grapevine, which is reaching out in new ways. We closed with the responsibility statement. Thank you for letting me serve.

Intergroup – My name is Kristen C. I am an alcoholic. My sobriety date is 9/28/2009. My home group is the Fiesta Group, District 1, in Jacksonville, Florida. Duuuva! I am proud and grateful to serve as the Area 14 Intergroup Chair. The Intergroup workshop was a blessing. There were 51 in attendance, including a former delegate, a Public Information Chair, an Area Archivist,

North Florida Area Conference, Inc. – Panel 75
4th Quarter Assembly – Sunday, October 5, 2025
“Our Primary Purpose – A.A.’s Legacy of Service”

Corrections Chairs, Intergroup Reps, DCMs, Alt DCMs, GSRs, Alt GSRs, and visitors. Handouts included “Structure of the Conference” “How is AA Structured Differently from Intergroup,” and “AA Guidelines-Intergroup or central Offices.” We discussed the fundraising, events, spaces requiring AA groups to get insurance policies, and doing a group inventory for intergroup, which stimulated a productive conversation on the importance of intergroup. We did AA trivia and winners were rewarded with conference approved literature. God is good and AA works!

Public Information – Good morning! I am an alcoholic and my name is Melanie. It is a privilege and a pleasure to serve as your Area 14 Public Information Chair. We began with introductions. There were 30 plus members in attendance. Public Information in A.A. means carrying the message of recovery to the still suffering alcoholic by informing the general public about the A.A. program. We carry the message by getting in touch with and responding to the media, schools, industry and other organizations which can report on the nature and purpose of A.A. and what it can do for alcoholics. Our discussions included PSAs, making presentations, where to find information about P.I. such as the A.A. Guidelines and the workbook. Several pieces of literature were distributed to attendees. (P-31 Alcoholics Anonymous in your Community, F – 1 A.A. at a Glance and F – 2 Information on A.A.) Thank you to our outstanding note taker and for such enthusiastic participation of what is happening in our Area! I may be contacted by email at pi@aanorthflorida.org from the contacts Service Committees on our website: aanorthflorida.org. We closed with the Responsibility Statement, and I especially thank you for allowing me the blessing in being of service.

Technology – Good morning, my name is Andrew, and I am an alcoholic. My sobriety date is September 23, 2019, and my home group is the From the Heart Men’s group in District 1. I had the opportunity this quarter to be of service to some of our Area officers this quarter, assisting our Delegate in setting up a virtual Post Conference report, as well as helping our Corrections Committee put on a hybrid workshop, from which I gained a new perspective on all the work that is done by those bringing meetings into their correctional facilities. The Technology workshop was well attended, with 27 members present. This quarter our workshop was about different types of meetings, including in-person, virtual, hybrid and even Loners-Internationalists Meetings, of LIM meetings for short. We went over the potential benefits and drawbacks of each. There was much discussion about how different groups set up their virtual/hybrid meetings, and some spirited discussion for and against them. We were happy to hear of the different ways virtual and hybrid meetings were able to allow more accessibility for those that simply couldn’t make an in-person meeting due to their circumstances. There was even one member who talked about putting a phone on speaker and having a meeting with someone who was unable to leave their home. We also went over some of the technology/service positions required to host virtual/hybrid meetings, and what that looks like at the area level. There were a lot of requests for a demonstration of a hybrid meeting, which gave us the topic of our workshop next quarter. Thank you for allowing me to be of service.

Treatment – At today’s session we heard from a group that is building a Bridging the Gap database here in Central Florida to connect people leaving treatment centers, sober living, and correctional facilities with AA support right away. They’ve developed a QR code system that allows AA members to sign up as volunteers, facilities to stay connected, and individuals to

reach out for help as soon as they are released. The focus is on building relationships with treatment and correctional staff, placing QR codes in sober living homes, and making sure that no one slips through the cracks in those first 48 hours. Their goal is to expand this database across Central Florida and beyond, and they are encouraging AA members to get involved, share the QR codes, and help strengthen this bridge so more people can find recovery the moment they reach out. While this is a great resource, we also continue to bridge the gap in the traditional way—through our individual meetings—by providing face-to-face information and serving as temporary contacts to those in need. Evan K.

Administrative Committee Reports

Finance – Meeting opened with the Serenity Prayer. Katie R. called roll, there was a quorum of eligible voting DCMs (7 of 9) in attendance. The Treasurer, Kelly R. gave her report and answered questions from the attendees. The Treasurer’s report was unanimously accepted. Katie R. presented two motions to the committee for discussion and approval. Motion 1: Motion to increase the line item 8340 Web Hosting from \$500 to \$1,000 for 2025 only. This is for annual web hosting of our NFAC website for prior years 2023 and 2024. Motion passed unanimously. Motion 2: Motion to purchase 3 laptops for the area panel officer positions that do not have them with a purchase allowance not to exceed \$600 per laptop. Positions include Chair, Delegate, Alt Delegate. Increase to line item 9260 (Equipment, Repairs, and Maintenance) from \$750 to \$1,800 for 2025 only. Motion passed 6 yes, 1 no. Katie reminded the committee that the 2026 budget was presented at the last area assembly and approved by the committee. The budget will be voted on by the body at the Business Meeting Sunday morning. Katie R. and Kelly R. answered questions about the proposed budget from attendees. Meeting Adjourned at 3:52 pm with the Responsibility Statement.

Growth/Alternate Delegate – The meeting was called to order at 2:45 p.m. with 6 of 9 committee members present, establishing a quorum. There were 23 people in total attendance. District 16 shared that they no longer need a service fair — God showed up after they did the work! They are excited to be hosting their 1st Annual Gratitude Dinner, and service is truly coming alive in their district. We continued our discussion regarding the possible boundary changes to include parts of Area 15 into Area 14. A motion was made and passed as follows: Motion: To open discussion with Area 15 to begin talking about redefining boundaries between Area 14 and Area 15. Vote: 6 in favor – Motion passes. We also discussed whether holding two assemblies per year might create more opportunities for GSRs to attend. The committee agreed that this topic needs more research and discussion, and we will revisit it at the next assembly after gathering more information. The meeting closed with the Responsibility Statement. Thank you for allowing me to serve, Nicole D. Growth Chair, Area 14

Site and Agenda/Alternate Chairperson – Since our July Assembly the Committee had Zoom information meetings on August 2 and September 6 as well as our in-person meeting yesterday regarding our motion to change the Host Hotel Selection Timeline in Structures and Guidelines, letters to hotel convention bureaus to obtain a list of hotels that meet our requirements, an improved Hotel Evaluation Criteria letter to prospective hotels and changes to future Assembly agendas and workshop topics. At the last Assembly the Site and Agenda Committee made a

North Florida Area Conference, Inc. – Panel 75
4th Quarter Assembly – Sunday, October 5, 2025
“Our Primary Purpose – A.A.’s Legacy of Service”

motion to change the timeline in Structures and Guidelines for selection of the next host hotel back to a timeline was used in the past. This motion was included in the July Assembly meeting minutes for your review and is being brought to you today for a vote. The motion involves a lot of words but basically moves the start of the selection approval process from the last 3 months of a Panel’s first year to the first 3 months of the following Panel in order give hotels more time to submit bids to host the next Panel. If you approve the motion today Panel 77 will send the requests for bids to prospective host hotels for Panel 79 in January 2027, evaluate bids received and make a recommendation for host hotel to the Assembly in July 2027 and if approved will sign a contract with the Panel 79 host hotel by October 2027. The Committee wants future Assemblies to include more “how to” workshops geared to groups and districts and more social events like the Karaoke Dance/Ice Cream Social. The January Assembly will include a “Financial/Treasurer” workshop, and a very funny Traditions play. Please sign up for the play with Kris P, our District 02 Director. Thank you for the great honor and privilege to serve you.

Website – Hello, my name is Staci, alcoholic and member of the Sunday at Seven Group. I am privileged to serve Area 14 as the Website Chair. We had 13 in attendance yesterday. We had 5 of our 8 committee members for a quorum. In transparency, we spoke about asking for an Ad hoc committee to investigate updating our website. Pete is currently choosing several people that will be on it. We also spoke about some payments that were made for our website in previous years that until now were not reimbursed. Glenn W. took a motion to finance for reimbursement. There was discussion suggesting that we create different protections so that it is not just one person with the website information. Glenn joined us and gave us some history of our website and how it has evolved. There was some great, thought-provoking discussion. Thank you to Ellen for being our note taker. Thank you to Glenn for giving of his time. Thanks everyone who attended for your true caring of our website. In love and service, Staci

Old Business

Motion from the Floor: Amendment to Line Item 6176 in Proposed Budget from Delegate Pre-Conference Workshops from \$1000 to \$2000.

Background: Delegate budget was \$1200 in 2024; \$1850.47 actual spend in 2024.

Motion Passed: 1 Opposed, 1 Minority Opinion, Motion to Reconsider the Vote, Failed.

Motion from Finance: Motion to approve the 2026 Budget as amended.

Motion to amend Line Item 6176 in Proposed Budget from Delegate Pre-Conference Workshops from \$1000 to \$2000.

Motion Passed: 3 Opposed, 1 Minority Opinion, Motion to Reconsider the Vote, Failed.

Motion from Site & Agenda: Motion to modify structures and guidelines of Section 9 administrative committees, Site and Agenda to update the process of site selection as follows:

Recommended Change 1: Remove the word PRIOR from the first paragraph third sentence and add “**in Quarter 1**” at the end of the sentence: Current verbiage: The **prior** Panel Committee solicits, obtains, and reviews bids from hotels/motels willing to provide facilities for NFAC Assemblies. Recommended update: The Panel Committee solicits, obtains, and reviews bids from hotels/motels willing to provide facilities for NFAC Assemblies **in Quarter 1**.

North Florida Area Conference, Inc. – Panel 75
 4th Quarter Assembly – Sunday, October 5, 2025
 “Our Primary Purpose – A.A.’s Legacy of Service”

Recommended Change 2:

Change the word ‘first’ to ‘second’ quarter in the first bullet point. Current verbiage: All hotel bids need to be finalized and submitted to the Site and Agenda Committee by the **first** Quarter Assembly. Recommended update: All hotel bids need to be finalized and submitted to the Site and Agenda Committee by the **second** Quarter Assembly.

Recommended Change 3:

Change the word ‘2nd to ‘3rd’ quarter in the third bullet point under Sites and Agenda. Current verbiage: It is suggested that the Site and Agenda Chair should present the Committee’s recommendation at the **2nd** Quarter Assembly. After the site is chosen by the body, the Alt. Chair negotiates the new hotel contract with legal assistance & subject to the Area Chair’s approval. The logistics include the following: Recommended update: It is suggested that the Site and Agenda Chair should present the Committee’s recommendation at the **3rd** Quarter Assembly. After the site is chosen by the body, the Alt. Chair negotiates the new hotel contract with legal assistance & subject to the Area Chair’s approval. The logistics include the following:

Recommended Change 4:

Under ‘Hotel Bidding’ in the Site and Agenda section, Change three words: (1) ‘**first**’ to ‘**second**’ in the first bullet point; and in the third bulletin point, change (2) **2nd** to **3rd** and change (3) April to **July**. (1) ‘**first**’ to ‘**second**’ in the first bullet point. Current verbiage: Hotel bids need to be finalized and submitted to the Site and Agenda Committee by the **first** Quarter Assembly. Recommended update: Hotel bids need to be finalized and submitted to the Site and Agenda Committee by the **second** Quarter Assembly. (2) change **2nd** to **3rd** and (3) **April** to **July**. Current verbiage: It is suggested that the Site and Agenda Chair present the Committee’s recommendation at the **2nd** Quarter Assembly held in **April**. Recommended update: It is suggested that the Site and Agenda Chair present the Committee’s recommendation at the **3rd** Quarter Assembly held in **July**.

Recommended Change 5: Remove problematic redundancy and update timeline accordingly

Current Timeline:

<i>TIMELINE</i>	<i>ACTIONS</i>	<i>BY DATE</i>
January, February, March	Receive incoming bid packets and enter them into the comparison sheet. Send out bid packets for the uncontracted 2-year period. When Bid Packets are returned: Collect the data from the bid packets and enter them into the comparison sheet	APR 1
April, May, June	Use comparison sheet to select a hotel by the Committee. Recommend a hotel at the April Site and Agenda meeting. Present recommended hotel to the body at Sunday’s business meeting.	2nd Quarter Assembly
April, May, June	Sign a contract with a winning hotel in the second quarter.	JUL 1
July, August, September	In the second year, send out Bid packets for next uncontracted 2-year period	OCT 1

North Florida Area Conference, Inc. – Panel 75
 4th Quarter Assembly – Sunday, October 5, 2025
 “Our Primary Purpose – A.A.’s Legacy of Service”

October, November, December	Hand off the returned bid packets to the next Site and Agenda Committee, Alt Chair	JAN 1
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Recommended Timeline:

<i>TIMELINE</i>	<i>ACTIONS</i>	<i>BY DATE</i>
January, February, March	Send out bid packets for the uncontracted 2-year period. When Bid Packets are returned: Collect the data from the bid packets and enter them into the comparison sheet	JUN 1
April, May, June	Receive incoming bid packets and enter them into the comparison sheet. Use comparison sheet to analyze data from potential host hotels.	3 rd Quarter Assembly
July, August, September	Recommend a hotel at the July Site and Agenda meeting. Present recommended hotel to the body at Sunday’s business meeting.	3 rd Quarter Assembly
October, November, December	Sign a contract with a winning hotel in the third quarter.	4 th Quarter Assembly
Second Year	Prepare catalog/database of potential venue options and lessons learned to provide to the next Site and Agenda Committee, Alt Chair	Dec 31

Background: Allows the Area to be more in line with hotel bid timing. Gives Site & Agenda Committee a better opportunity to bid more hotels.

Motion Passed.

Motion from The Survivor’s Group, District 2: Proposed Motion to change Area 14 Structures and Guidelines (r. 04/25). Proposed Motion to remove from Section 5. Scheduling and Notice of Assemblies (pg 20) the line “The Registrar shall mail a notice of each Assembly to the GSR’s, and the NFAC Committee, at least 30 days in advance of the Assembly.”

Background: This is no longer done by the Registrar. The Secretary includes a notice in the minutes.

Motion Passed.

Motion from The Survivor’s Group, District 2: Proposed Motion to change Area 14 Structures and Guidelines (r. 04/25). Proposed Motion to change in Section 8, Secretary, Line “Delivers the minutes to the Post Office to be mailed within at least (30) days prior to the next Assembly.” Change to: Delivers the minutes to the Post Office to be mailed within 30 (30) days after the current Assembly.

Background: This was created when the minutes used to be done on a typewriter, hand stamped, and the minutes needed to be transcribed from the recording. Technology has made this issue obsolete, items required to be in the minutes are able to be given to the Secretary the day of the Assembly or emailed to the Secretary for cut and paste. The Secretary has the items needed within 24 to 48 hours of the currently Assembly. The Registrar is able to make changes, deletions or additions within a week’s time due to the increased availability of technology. This change would give the GSR time to take the minutes to their groups for discussion prior to the next Assembly. It will give the groups opportunity for feedback, questions answered and dialog on the workshops held during the weekend. Giving the groups the opportunity for discussion early in the quarter will enhance their understanding of general service and the importance of participation.

Motion to amend: Change to: Delivers the minutes within 30 days after the current assembly.

Amended Motion Passed: 1 Opposed, 1 Minority Opinion, Motion to Reconsider the Vote, Failed.

Amended Motion: Motion to change Area 14 Structures and Guidelines Section 8, Secretary, Line (r. 04/25). “Delivers the minutes within 30 days after the current assembly.”

Change to Structures and Guidelines to be Posted in January Minutes.

New Business

Motion from Finance: Motion to increase the line item 8340 Web Hosting from \$500 to \$1,000 for 2025 only. This is for annual web hosting of our NFAC website for prior years 2023 and 2024.

Background: This is to cover backpay for a member of this body who pays this bill for us.

Motion Passed.

Motion from Finance: Motion to purchase 3 laptops for the area panel officer positions that do not have them with a purchase allowance not to exceed \$600 per laptop. Positions include Chair, Delegate, Alt Delegate. Increase to line item 9260 (Equipment, Repairs, and Maintenance) from \$750 to \$1,800 for 2025 only.

Background: Historically laptops have been provided to Area Officers to conduct Area business. Some Officers are using their personal laptops to conduct the business of the Area. Research has been done providing clarity for this change for the past three quarters. Microsoft Office packages have already been procured.

Motion Passed: 1 Opposed, No Minority Opinion.

Motion from Growth: To open discussion with Area 15 to begin talking about redefining boundaries between Area 14 and Area 15.

North Florida Area Conference, Inc. – Panel 75
4th Quarter Assembly – Sunday, October 5, 2025
“Our Primary Purpose – A.A.’s Legacy of Service”

Background: Ad Hoc Committee in Area 15 would like to consider redefining boundaries, asking for Area 14 spiritual support in the transparency of these discussions.

Motion Passed.

Archivist Elections: Area Archivist duties read by Glenn W., Past Delegate Panel 65 from Structures & Guidelines. Those able to serve in this capacity and are willing to make themselves available were invited to the microphone. Josette read her service resume to the body. Since we had one member, we did not practice Third Legacy Procedure, but rather, substantial unanimity.

Josette will continue her role as Area 14 Archivist for the next two-year term.

Any motions from the floor? None.

Motion to adjourn. Motion passed.

Closed with Responsibility Statement.
Meeting ended at 12:18 pm.

Hi, my name is Josette and I'm an alcoholic. My sobriety date is April 15, 2021. I have a sponsor, and my home group is Better Late Than Never in District 12.

I am standing for reelection as your Area 14 Archivist.

My service journey started by making coffee in my home group. Over time I had the privilege to serve as Chairperson, Birthday Chair, and GSR. Today, I also serve as Chair of the Brevard Intergroup Board.

I'm willing and excited to continue serving as Archivist because I truly enjoy the position and the opportunity to keep learning. I know there will always be a learning curve, but AA service has taught me how to get comfortable with being uncomfortable—and that's a skill I'll continue to bring into this role.

AA has given me a life far greater than I ever imagined, and I want to give back what was so freely given to me. Service work, whether with my home group, Intergroup, or at the Area, brings me joy, and I'm grateful for every chance I get to participate.

Thank you for allowing me to stand.

Area 14: Business Meeting Attendance Report – Q4: 10/05/25

	<u>Present</u>	<u>Non- Voting</u>		<u>Present</u>			
<u>Delegate</u>	1		<u>Accessibilities</u>	1			
<u>Alt Delegate</u>	1		<u>Archives</u>	1			
<u>Chairperson</u>	1		<u>CPC</u>	1			
<u>Alt Chairperson</u>	1		<u>Corrections</u>	1			
<u>Treasurer</u>	1		<u>Finance</u>	1			
<u>Registrar</u>	1		<u>Grapevine</u>	1			
<u>Secretary</u>	1		<u>Intergroup</u>	1			
<u>Parliamentarian</u>	1	Non-voting	<u>Literature</u>	1			
<u>Archivist</u>	1		<u>PI</u>	1			
<u>Webmaster</u>		Non-voting	<u>Treatment</u>	1			
<u>Spanish Translator</u>		Non-voting	<u>Website</u>	1			
			<u>Technology</u>	1			
<u>Total Votes</u>	20						
<u>Officer/Chairs</u>							
	<u>DCM</u>	<u>Alt DCM</u>	<u>GSR</u>	<u>Alt GSR</u>	<u>Votes</u>	<u>Visitors</u>	<u>Zoom Votes</u>
<u>District #01</u>	1		7		8	2	
<u>District #02</u>			2	1	3	1	1
<u>District #03</u>		1			0	1	3
<u>District #04</u>	1		5	1	7	3	
<u>District #05</u>							
<u>District #06</u>		1	6		7		1
<u>District #07A</u>	1		5		6	2	1
<u>District #07B</u>	1		4		5	1	1
<u>District #08</u>	1	1	5		6		
<u>District #09</u>	1				1		1
<u>District #10</u>	1		1		2		1
<u>District #11</u>	1	1	5		6		2
<u>District #12/B</u>	2		12		14		
<u>District #13</u>			7		7	2	2
<u>District #14</u>	1	1	7	3	8	4	6
<u>District #15</u>	1		8		9	2	
<u>District #16</u>	1		2	1	3		2
<u>District #17</u>	1	1	3		4		4
<u>District #18/B</u>	1 0	0 1	5 3		10		
<u>District #19/B</u>	1 1		4 5	1 0	12		
<u>District #20</u>			4		4		1
<u>District #21</u>							1
<u>District #22</u>		1	5	1	7		
<u>District #23</u>	1		4	1	5		
<u>District #24</u>	1		2	1	4		

**North Florida Area Conference
Balance Sheet
As of September 30, 2025**

	Sep 30, 25
ASSETS	
Current Assets	
Checking/Savings	
1000 · General Fund	
1040 · Cash On Hand	100.00
1050 · Chk - SunTrust	19,021.51
Total 1000 · General Fund	19,121.51
1500 · Reserve Fund	
1511 · SunTrust Money Mar...	79,724.82
Total 1500 · Reserve Fund	79,724.82
Total Checking/Savings	98,846.33
Other Current Assets	
1300 · Prepaid Expenses	1,295.00
1700 · Inventory	555.72
Total Other Current Assets	1,850.72
Total Current Assets	100,697.05
TOTAL ASSETS	100,697.05
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2200 · Sales Tax Payable	24.89
Total Other Current Liabilities	24.89
Total Current Liabilities	24.89
Total Liabilities	24.89
Equity	
3000 · Operating Fund Balance	24,621.85
3900 · Prudent Reserve Fund	77,036.99
Net Income	-986.68
Total Equity	100,672.16
TOTAL LIABILITIES & EQUITY	100,697.05

**North Florida Area Conference
Income and Expenses Actual .vs. Budget
January through September 2025**

	Jan - Sep 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4100 · Contributions				
4110 · Contributions - Group	49,720.65	70,000.00	-20,279.35	71.0%
4111 · E-Contributions	10,641.57	16,000.00	-5,358.43	66.5%
Total 4100 · Contributions	60,362.22	86,000.00	-25,637.78	70.2%
4200 · Assembly Income				
4210 · Seventh Tradition	2,302.50	2,400.00	-97.50	95.9%
4220 · Assembly Coffee Collection	422.81	330.00	92.81	128.1%
4230 · Food and Beverage Donations	1,035.00	0.00	1,035.00	100.0%
Total 4200 · Assembly Income	3,760.31	2,730.00	1,030.31	137.7%
4500 · Literature/Merchandise Sales				
4525 · AAWS	634.97	260.00	374.97	244.2%
4550 · Grapevine Merchandise	234.58	500.00	-265.42	46.9%
4551 · Grapevine Subscriptions	829.00	1,800.00	-971.00	46.1%
Total 4500 · Literature/Merchandise Sales	1,698.55	2,560.00	-861.45	66.3%
Total Income	65,821.08	91,290.00	-25,468.92	72.1%
Gross Profit	65,821.08	91,290.00	-25,468.92	72.1%
Expense				
6100 · Delegate				
6110 · Duplication	38.19	120.00	-81.81	31.8%
6120 · Postage	33.55	10.00	23.55	335.5%
6130 · Supplies	520.42	600.00	-79.58	86.7%
6150 · Literature	106.80	275.00	-168.20	38.8%
6160 · Travel				
6171 · General Service Conference	10,250.00	10,250.00	0.00	100.0%
6172 · Delegate Get-Together	883.28	1,000.00	-116.72	88.3%
6176 · Pre-Conf Workshops	1,136.86	1,200.00	-63.14	94.7%
6177 · Post-Conf Workshops	763.00	800.00	-37.00	95.4%
6178 · SSAASA - Odd Year	0.00	1,250.00	-1,250.00	0.0%
Total 6160 · Travel	13,033.14	14,500.00	-1,466.86	89.9%
6190 · General Expenses	820.49	2,000.00	-1,179.51	41.0%
6191 · International Convention - 5 Yr	2,237.45	2,400.00	-162.55	93.2%
Total 6100 · Delegate	16,790.04	19,905.00	-3,114.96	84.4%
6200 · Alternate Delegate				
6210 · Duplication	0.00	10.00	-10.00	0.0%
6220 · Postage	0.00	5.00	-5.00	0.0%
6230 · Supplies	47.25	150.00	-102.75	31.5%
6240 · Literature	0.00	10.00	-10.00	0.0%
6245 · FL State Conv. Advisory Comm	132.00	500.00	-368.00	26.4%
6246 · NFAC FL State Oversight Comm...	476.00	200.00	276.00	238.0%
6255 · Travel				
6250 · Travel -	268.50	300.00	-31.50	89.5%
6272 · Delegates Get-Together	736.43	800.00	-63.57	92.1%
6277 · SSAASA -Odd Year	0.00	1,250.00	-1,250.00	0.0%
Total 6255 · Travel	1,004.93	2,350.00	-1,345.07	42.8%
Total 6200 · Alternate Delegate	1,660.18	3,225.00	-1,564.82	51.5%

**North Florida Area Conference
Income and Expenses Actual .vs. Budget
January through September 2025**

	Jan - Sep 25	Budget	\$ Over Budget	% of Budget
6300 · Chair				
6310 · Duplication	96.19	200.00	-103.81	48.1%
6330 · Supplies	44.99	50.00	-5.01	90.0%
6340 · Literature	0.00	10.00	-10.00	0.0%
6360 · Travel	0.00	50.00	-50.00	0.0%
6377 · Workshops	0.00	200.00	-200.00	0.0%
Total 6300 · Chair	141.18	510.00	-368.82	27.7%
6400 · Alternate Chairman				
6410 · Duplication	81.45	350.00	-268.55	23.3%
6430 · Supplies	291.90	350.00	-58.10	83.4%
6441 · Literature	36.00	25.00	11.00	144.0%
6450 · Travel	0.00	100.00	-100.00	0.0%
Total 6400 · Alternate Chairman	409.35	825.00	-415.65	49.6%
6500 · Secretary				
6510 · Duplication	494.58	800.00	-305.42	61.8%
6520 · Postage	94.85	340.00	-245.15	27.9%
6530 · Supplies	293.30	900.00	-606.70	32.6%
6550 · Travel	0.00	30.00	-30.00	0.0%
Total 6500 · Secretary	882.73	2,070.00	-1,187.27	42.6%
6600 · Registrar				
6610 · Duplication	0.00	100.00	-100.00	0.0%
6630 · Supplies	0.00	300.00	-300.00	0.0%
6660 · Travel	0.00	100.00	-100.00	0.0%
6680 · Workshops	0.00	100.00	-100.00	0.0%
Total 6600 · Registrar	0.00	600.00	-600.00	0.0%
6700 · Treasurer				
6710 · Duplication	80.92	1,000.00	-919.08	8.1%
6720 · Postage	0.00	220.00	-220.00	0.0%
6730 · Supplies	187.84	400.00	-212.16	47.0%
6750 · P. O. Box Annual Rent	182.00	200.00	-18.00	91.0%
6760 · Travel	0.00	50.00	-50.00	0.0%
6782 · Bank Charges	65.00	50.00	15.00	130.0%
6784 · Bank/CC Fees (e-Contributions)	458.88	550.00	-91.12	83.4%
6789 · Dropbox Annual Subscription	0.00	125.00	-125.00	0.0%
6790 · Federal Tax Filing	400.00	400.00	0.00	100.0%
Total 6700 · Treasurer	1,374.64	2,995.00	-1,620.36	45.9%
7100 · Accessibilities				
7110 · Duplication	0.00	25.00	-25.00	0.0%
7130 · Supplies	0.00	25.00	-25.00	0.0%
7150 · Literature	0.00	50.00	-50.00	0.0%
7160 · Workshops	0.00	100.00	-100.00	0.0%
Total 7100 · Accessibilities	0.00	200.00	-200.00	0.0%
7200 · Archives				
7210 · Duplication	0.00	50.00	-50.00	0.0%
7230 · Supplies	0.00	75.00	-75.00	0.0%
7250 · Literature	0.00	50.00	-50.00	0.0%
7260 · Workshops	253.00	250.00	3.00	101.2%
7265 · Natl. Archives Wksp - Odd Yr	0.00	500.00	-500.00	0.0%

**North Florida Area Conference
Income and Expenses Actual .vs. Budget
January through September 2025**

	Jan - Sep 25	Budget	\$ Over Budget	% of Budget
7270 · Storage	1,049.50	1,300.00	-250.50	80.7%
Total 7200 · Archives	1,302.50	2,225.00	-922.50	58.5%
7300 · Coop w/ Prof Community Cmte.				
7310 · Duplication	48.38	200.00	-151.62	24.2%
7330 · Supplies	86.82	100.00	-13.18	86.8%
7350 · Literature	218.25	225.00	-6.75	97.0%
7370 · Convention Travel	1,040.51	1,100.00	-59.49	94.6%
7381 · Exhibit Space & Convention Fees	582.69	1,100.00	-517.31	53.0%
Total 7300 · Coop w/ Prof Community C...	1,976.65	2,725.00	-748.35	72.5%
7400 · Corrections				
7410 · Duplication	0.00	50.00	-50.00	0.0%
7430 · Supplies	0.00	75.00	-75.00	0.0%
7450 · Literature	0.00	200.00	-200.00	0.0%
7460 · Workshops				
7462 · National Corrections - Odd Yr	0.00	1,200.00	-1,200.00	0.0%
7460 · Workshops - Other	0.00	300.00	-300.00	0.0%
Total 7460 · Workshops	0.00	1,500.00	-1,500.00	0.0%
Total 7400 · Corrections	0.00	1,825.00	-1,825.00	0.0%
7500 · Grapevine/La Vina				
7510 · Duplication	0.00	25.00	-25.00	0.0%
7530 · Supplies	93.56	25.00	68.56	374.2%
7560 · Workshops	42.55	100.00	-57.45	42.6%
7570 · Literature	0.00	200.00	-200.00	0.0%
Total 7500 · Grapevine/La Vina	136.11	350.00	-213.89	38.9%
7600 · Intergroup				
7610 · Duplication	0.00	20.00	-20.00	0.0%
7620 · Postage	0.00	10.00	-10.00	0.0%
7630 · Supplies	0.00	100.00	-100.00	0.0%
7650 · Literature	0.00	120.00	-120.00	0.0%
7660 · Workshops	0.00	50.00	-50.00	0.0%
Total 7600 · Intergroup	0.00	300.00	-300.00	0.0%
7700 · Literature				
7710 · Duplication	222.00	25.00	197.00	888.0%
7730 · Supplies	0.00	25.00	-25.00	0.0%
7750 · Literature	0.00	25.00	-25.00	0.0%
7760 · Workshops	139.00	25.00	114.00	556.0%
Total 7700 · Literature	361.00	100.00	261.00	361.0%
7800 · Public Information				
7810 · Duplication	9.00	25.00	-16.00	36.0%
7830 · Supplies	0.00	25.00	-25.00	0.0%
7850 · Literature	0.00	15.00	-15.00	0.0%
7860 · Workshops	0.00	25.00	-25.00	0.0%
7880 · Video	0.00	10.00	-10.00	0.0%
Total 7800 · Public Information	9.00	100.00	-91.00	9.0%
7900 · Treatment				
7910 · Duplication	1.00	25.00	-24.00	4.0%
7950 · Literature	0.00	50.00	-50.00	0.0%

**North Florida Area Conference
Income and Expenses Actual .vs. Budget
January through September 2025**

	Jan - Sep 25	Budget	\$ Over Budget	% of Budget
7960 · Workshops	0.00	50.00	-50.00	0.0%
7970 · Bridge the Gap Workshp - Odd Yr	0.00	1,000.00	-1,000.00	0.0%
Total 7900 · Treatment	1.00	1,125.00	-1,124.00	0.1%
8100 · Finance Cmte				
8110 · Duplication	0.00	50.00	-50.00	0.0%
8130 · Supplies	0.00	50.00	-50.00	0.0%
Total 8100 · Finance Cmte	0.00	100.00	-100.00	0.0%
8200 · Growth Cmte				
8210 · Duplication	0.00	25.00	-25.00	0.0%
8230 · Supplies	0.00	10.00	-10.00	0.0%
Total 8200 · Growth Cmte	0.00	35.00	-35.00	0.0%
8300 · Website				
8310 · Duplication	0.00	25.00	-25.00	0.0%
8330 · Supplies	0.00	25.00	-25.00	0.0%
8340 · Web Hosting & SSL	0.00	500.00	-500.00	0.0%
8350 · Web Master Expenses	1,350.00	1,800.00	-450.00	75.0%
8360 · Workshops	0.00	250.00	-250.00	0.0%
Total 8300 · Website	1,350.00	2,600.00	-1,250.00	51.9%
8600 · Archivist				
8610 · Document Preservation	0.00	400.00	-400.00	0.0%
8690 · Storage	2,925.00	3,000.00	-75.00	97.5%
Total 8600 · Archivist	2,925.00	3,400.00	-475.00	86.0%
8700 · Technology Committee				
8710 · Duplication	0.00	10.00	-10.00	0.0%
8730 · Supplies	0.00	25.00	-25.00	0.0%
8755 · Travel	0.00	25.00	-25.00	0.0%
8760 · Workshops	0.00	10.00	-10.00	0.0%
Total 8700 · Technology Committee	0.00	70.00	-70.00	0.0%
9100 · Hotel and Mileage Expenses				
9110 · Hotel for Officers	2,570.00	5,400.00	-2,830.00	47.6%
9120 · Hotel for S/C - Other	5,795.20	9,800.00	-4,004.80	59.1%
9130 · Less Complementary Rooms	0.00	-2,384.00	2,384.00	0.0%
9140 · Mileage for Panel	5,325.32	12,000.00	-6,674.68	44.4%
9150 · Past Delegate Hotel & Mileage	557.00	750.00	-193.00	74.3%
9170 · Hotel for Scholarships	1,729.00	3,000.00	-1,271.00	57.6%
Total 9100 · Hotel and Mileage Expenses	15,976.52	28,566.00	-12,589.48	55.9%
9200 · Conference Operations				
9210 · Annual Corporate Fees	61.25	65.00	-3.75	94.2%
9230 · Structures & Guidelines	37.36	100.00	-62.64	37.4%
9260 · Equipment, Repair & Maintenanc...	0.00	750.00	-750.00	0.0%
9280 · Orientation Packages	608.81	600.00	8.81	101.5%
Total 9200 · Conference Operations	707.42	1,515.00	-807.58	46.7%
9300 · Literature Purchases				
9325 · AAWS	510.00	300.00	210.00	170.0%
9350 · Grapevine Merchandise	192.65	800.00	-607.35	24.1%
9351 · Grapevine Subscriptions	700.00	1,200.00	-500.00	58.3%

**North Florida Area Conference
Income and Expenses Actual .vs. Budget
January through September 2025**

	Jan - Sep 25	Budget	\$ Over Budget	% of Budget
Total 9300 · Literature Purchases	1,402.65	2,300.00	-897.35	61.0%
9400 · Assembly Costs				
9410 · Coffee Service	8,929.80	3,000.00	5,929.80	297.7%
9411 · Friday Night Coffee Service	1,014.75	720.00	294.75	140.9%
9412 · Food and Beverage	873.30	4,280.00	-3,406.70	20.4%
9415 · Meeting Room Fee	0.00	500.00	-500.00	0.0%
9420 · Hosting Expense	0.00	400.00	-400.00	0.0%
9421 · Online Hosting Expense	1,539.20	1,800.00	-260.80	85.5%
9440 · S Florida Delegate Visit - Odd	0.00	1,000.00	-1,000.00	0.0%
9450 · SE Region Trustee Visit -1x/Pnl	935.80	850.00	85.80	110.1%
9470 · Spanish Translator	1,527.00	2,500.00	-973.00	61.1%
9480 · Audio Visual Services	5,604.22	10,000.00	-4,395.78	56.0%
Total 9400 · Assembly Costs	20,424.07	25,050.00	-4,625.93	81.5%
Total Expense	67,830.04	102,716.00	-34,885.96	66.0%
Net Ordinary Income	-2,008.96	-11,426.00	9,417.04	17.6%
Other Income/Expense				
Other Income				
4700 · Interest Income	1,022.28	0.00	1,022.28	100.0%
4910 · Prior Year(s) Surplus	0.00	3,369.02	-3,369.02	0.0%
4920 · Prior Yr(s) Prudent Reserves	0.00	8,056.98	-8,056.98	0.0%
Total Other Income	1,022.28	11,426.00	-10,403.72	8.9%
Net Other Income	1,022.28	11,426.00	-10,403.72	8.9%
Net Income	-986.68	0.00	-986.68	100.0%

**North Florida Area Conference
Group Contribution Summary
January through September 2025**

	Jan - Sep 25
Contributions - Other	
Anonymous	700.66
Brevard Intergroup	200.00
	900.66
District 01	
Central Group	430.00
Fiesta Group	282.28
From The Heart Men's Group	120.00
Wesconnett Group	102.00
Women's Upstart Group	168.18
Women of YPG	122.60
	1,225.06
District 02	
Eye Opener Group Online	229.00
Grape Nuts Group	100.01
	329.01
District 03	
Cove Step Sisters	40.00
Orange Park Group	2,640.00
Orange Park Stepsisters	141.74
Surrender to Win	50.00
	2,871.74
District 04	
Diverse Views	8.86
Fernandina Beach Group	533.33
Keep It Simple Group	80.71
Nassauville Group	100.00
Rebellion Dogs	16.35
Trout River Group	75.00
Yulee Group	747.04
	1,561.29
District 05	
909 Cntral Group	525.33
Bradfordville AA Group	70.00
Capital City Group	55.00
Central Group of AA	525.33
Crawfordville Group	77.00
Killearn Men's Group	82.09
Secular Sobriety at 6	73.35
Serenity Sisters	74.34
Southside Group	30.00
	1,512.44
District 06	

**North Florida Area Conference
Group Contribution Summary
January through September 2025**

	Jan - Sep 25
A Way Out	100.00
Design For Living Group	320.48
District 06 General Contributions	2,082.00
Freethinkers Group	160.00
Grace Overcomers	90.00
Happy Hour Group	200.00
How It Works	64.00
Island Serenity	176.00
It's In the Book	136.32
Ladies Unity	226.21
Language of the Heart	75.62
Lest We Forget	224.66
Morning After Group	225.00
New Life Group	212.70
Oldest City Men's Group	175.00
Sandpiper Group	130.00
Saturday Night Live	421.00
Seascape Group	101.20
Sober Sisters Group	202.00
Sons of the Spirit	78.26
Sunday Morning Group	160.00
Surf's Up	200.00
Villagers Group	485.20
Way Out Group	30.00
Total District 06	6,275.65
District 07	
11TH Step Meditation	101.64
As Bill Sees It	96.11
Back To Basics	40.00
Big Book By the River	85.05
Bring Your Own Book	15.00
Came To Believe	80.00
Come to Believe-661715	105.00
Daily Reflections	138.52
Daybreak Group	558.75
District 07	500.00
Each Day a New Beginning	118.49
Even Keel Group	103.45
Gift of Gratitude	149.00
Good Orderly Direction	344.10
Happy Hour - Sorrento	172.66
It's Five O'clock Somewhere	25.00
Joe and Charlie Group	40.00
Just For Today Big Book	105.00
Keep It Simple	396.22
Lady Lake Sunday Breakfast Group	531.56
Leesburg Transition Group	30.00
Leesburg Wednesday Night Group	20.49
Living Sober Group	48.00
Monday Big Book	17.50
Mustard Seed Group	212.00

**North Florida Area Conference
Group Contribution Summary
January through September 2025**

	Jan - Sep 25
New Attitudes BB/Step Meeting	82.00
New Beginnings Group	265.00
New Life Group	786.01
No Name Big Book Group	107.10
Noon Serenity Seekers Group	200.00
Okey Dokey Group	79.81
Our Primary Purpose	26.00
Phoenix Big Book	290.00
REBOS in Leesburg	30.00
Robbers Roost Men's	122.00
Saint Tims Beginners Meeting	240.00
Serenity Seekers	60.00
Sober Living	38.02
Sober Sisters	90.75
Sober Sunset Speakers Group	174.00
Sober with a Sandwich	175.00
South Lake Women's Group	68.42
Speak Easy Meeting	50.96
Step Sisters	225.51
Stepping Stones	70.00
Summerfield AA Group	725.00
Sunday At Seven Group	69.00
Take It Easy Men's Group	30.00
Take It Easy Women's Group	142.75
Today's Woman	237.78
Together We Can	90.00
Triple Crown	99.00
Tues Step Meeting	39.90
Turning Point Group	178.20
Virtual Sisters in Sobriety	130.00
Welcome Home	177.20
Women's Helping Hands	10.47
Womens Attitude of Gratitude	87.20
Working Together	65.00
Your Place O.D. Group	705.00
Total District 07	10,000.62
District 08	
Happy Hour Group	725.00
New Hope - Port Orange	20.00
Thursday Night Mens Group	149.99
Volusia Co Intergroup	27.69
Total District 08	922.68
District 09	
District 09 Contributions	18.12
Dr Phillips Group	28.52
First Things First Group	436.05
Friends of Bill and Bob	105.42
Friends of Bill W	68.09
Hi Sobriety	23.65

North Florida Area Conference Group Contribution Summary January through September 2025

	Jan - Sep 25
Hope Group	569.00
Our Higher Power	32.19
Total District 09	1,281.04
District 10	
College Park Triangle Group	450.00
Greenhouse	48.60
Wekiva Basics Group	57.00
Winter Park Group	225.00
Winter Park Men's Group	80.00
Total District 10	860.60
District 11	
Central Orlando Group	1,560.00
District 11 Contributions	56.63
Growing Through the Grapevine	40.00
Hi Sobriety	181.12
Jaywalkers	178.46
Lake Nona - Moss Park	150.00
Made a Beginning	63.20
New Life	170.78
Remember When Group	25.00
Wake Up Call	393.76
Zero To Hero Group	25.00
Total District 11	2,843.95
District 12	
2nd Base Gr.	81.00
Barefoot Bay	67.68
Boxcar Group	68.13
Brown Bag Bunch	193.00
Early Birds	43.65
Grant Me Serenity	150.00
Home Base Group	17.50
Just Us Pickles Group	35.00
Melbourne LGBT	20.00
New Pineda Group	150.00
Noon Sobriety	139.00
Reality Challenged Group	424.61
Second Base Group	409.84
Suntree Group	256.51
Thursday Women	52.50
Viera Daily Reflections	20.00
Viera Group #40	15.00
Total District 12	2,143.42
District 13	
AlGood Group	150.00
Heavy Hitters	200.00
Hope and Light Womens	61.91

**North Florida Area Conference
Group Contribution Summary
January through September 2025**

	Jan - Sep 25
It's All Good Group	50.00
More Serenity Sisters	40.00
Principles Before Personalities	413.10
Ridge Manor Big Book	360.00
Rough Road Group	160.00
Serendipity Sisters Group	50.00
Singleness of Purpose	75.00
Step Sisters	22.50
There is a Solution	100.00
Tranquility Group	25.00
Women Into Action	13.78
Total District 13	1,721.29
District 14	
4th Dimension	100.00
Alachua Group	50.00
By The Book	81.34
Design For Living	50.00
Divine Intervention	40.00
Every Step We Take	584.70
Eye Opener Group	284.00
Free To Be Group	350.00
Gainesville YPG	16.00
Happy Hour Group	177.00
Keep It Simple	15.00
Language of the Heart	58.97
Lawtey Primary Purpose	300.00
Loft Group	20.00
New Beginnings Group	50.00
New Freedom Group	89.60
Saturday 10th & 11th Step Group	41.40
Sisters in Sobriety	38.12
Sunlight of the Spirit	25.00
The Gratitude Group	99.99
Tuesday Night Step Study	80.00
Vulnerable Warriors	24.80
Way Out Group	100.00
Wholesale Miracle Group	32.80
Women's Big Book Study	39.01
Women's Serenity Seekers	35.13
Total District 14	2,782.86
District 15	
311 Group	130.77
909 Sober Time YP	40.00
AA Meeting Group, Rockledge	324.48
Cape Canaveral Group	375.01
Central Brevard Group	28.44
Cocoa Beach Zoom Group	415.00
How It Works Group	110.00
New Hope Group	200.00

**North Florida Area Conference
Group Contribution Summary
January through September 2025**

	Jan - Sep 25
One Day At A Time	71.55
Primary Purpose	162.80
Sea Hearts	24.66
We Care	80.00
Why We Were Chosen	60.00
Total District 15	2,022.71
District 16	
Live Oak Group	378.00
Mayo AA	118.00
Total District 16	496.00
District 17	
Bellevue Eye Opener Group	56.88
Bellevue Speaker Meeting Group	17.85
District 17	351.21
Emotional Balance	20.00
Happy, Joyous, Free	173.15
Head Start Group	327.72
Heavy Hitters	50.00
Joe & Charlie Big Book Study Group	44.26
Living Grace	21.50
Living Sober Group	132.47
Lunch Bunch Group	60.00
No Name Group	4.00
Ocala Mens Group	80.00
One Day At A Time	323.12
Sisters in Sobriety (SOS) - Ocala	85.00
Sisters of Sobriety	10.00
Sober Yankees	45.00
Step Right Up	47.60
Sundae Social Hour	50.00
The Breakfast Club of Ocala	394.07
We Give Up	127.52
Weir Crazy	76.54
Total District 17	2,497.89
District 18	
226 River Bend Men's Group	71.99
Altamonte Springs Group	64.00
Came to Believe	20.20
Decisions Group	122.00
Fortunate Few Group	13.50
Founder's (Bill and Bob's) Mob	36.44
High Noon @ Lake Mary	537.55
Ladies on the Porch	40.16
Lake Mary High Noon Group	200.82
Oviedo AA	162.00
Pass It On - Longwood	335.71
Wekiva Basics Group	108.00

North Florida Area Conference Group Contribution Summary January through September 2025

	Jan - Sep 25
Total District 18	1,712.37
District 19	
Back to Basics - Deland	56.90
Deland Big Book Group	45.00
Four Townes Noon Group	514.80
Orange City Grateful Group	110.00
Saturday's Womens Group	118.13
Sisters In Sobriety	60.50
Step Up	40.00
Steps in Slow Motion	43.50
Sunrise Group	300.80
Total District 19	1,289.63
District 20	
Beachside New Smyrna Beach Group	31.18
High Noon Group	300.00
Hour of Power Group	388.97
New Dawn Group	158.00
New Smyrna Beach Group	100.00
NFA	922.00
Steps for Life	80.00
Women's Book Study - PO	305.00
Women's New Beginnings	25.00
Total District 20	2,310.15
District 21	
Driveway Group	71.18
Lest We Forget	91.78
Sisters in Sobriety	22.50
Wednesday Women's 2pm CBC	140.00
Total District 21	325.46
District 22	
5 O'Clock Some Where	83.65
A New Beginning	195.00
Fellowship We Care	60.00
Keep It Spiritually Simple KISS	105.00
Life's a Beach	32.96
Lucky to be Here	160.00
Message Group	100.00
Rule 62 Men's Big Book Study	130.24
Total District 22	866.85
District 23	
431274	33.98
605 Group	189.66
Cocoa Beach Ocean Reflections	300.00
Conscious Contact Group	143.13
Melbourne Beach Group	538.99
Patrick Group AA	75.00

**North Florida Area Conference
Group Contribution Summary
January through September 2025**

	Jan - Sep 25
Sandpiper Group	100.00
Sea Hearts Group	24.60
Seaside Women's Group	47.90
Sunrise Group	32.00
Women's Beachside	100.00
Total District 23	1,585.26
District 24	
Bostwick Evergreens Group	30.00
Freedom Group	240.00
Total District 24	270.00
District 25	
Alcoholics Group	82.43
Along Spiritual Lines	99.20
Beaches Agnostic Free Thinkers Gr...	25.00
Beaches Unity Group	1,200.00
BLISS	30.00
Intensive Care Group	100.00
Monday Night Ponte Vedra Group	170.45
Palm Big Book Study Group	53.00
Ponte Vedra Men's	39.00
Sat Nocatee Field Study	26.00
Secular AA Group	50.00
Solutions Group	360.00
Women Enjoying Sobriety	149.83
You are not alone	75.20
Total District 25	2,460.11
District 27	
Bronson Believers Group	58.45
Friends of Bill W Group	242.00
Steps to Freedom	110.00
Sunday Evening Beginner Group	75.01
Women In Action	40.50
Total District 27	525.96
District 28	
Crystal River Group	400.00
Keep In Step	105.00
Lunch Bunch Group	170.00
Miracles Group	148.24
Monday Nite Mens Step Group	90.00
Sober Nooners	269.46
Sober Sandgnats	54.00
Women's Friendship	186.00
Women's New Beginnings	40.00
Women to Women	82.50
Won Rebos Group	180.00
You Have A Choice	402.35

**North Florida Area Conference
Group Contribution Summary
January through September 2025**

	Jan - Sep 25
Total District 28	2,127.55
District 30	
Amethyst Group	294.25
Baymeadows Group	200.00
Durbin 12x12	21.20
Fruit Cove 11th Step	90.00
Fruit Cove Women's Group	33.90
Mandarin Big Book Step Study Group	48.38
Mandarin Men's Coyote	335.00
Mandarin Women In Recovery Group	133.11
Oak Tree Men's Group	189.10
On The Way Home	120.00
Outsiders Group	132.32
Serenity At Noon	114.83
Total District 30	1,712.09
District 31	
As Bill Sees It	200.00
Celebration AA	424.50
New Freedom Group	233.15
Primary Purpose Group	199.61
Sisters of Serenity	307.25
St Cloud Group	27.00
There is a Solution	313.04
Total District 31	1,704.55
District 32	
Early Ducks	312.00
Had Enough	198.10
Line by Line	33.23
Miracle Group	50.00
Riverbridge Group	114.66
Sisters of Sobriety	16.46
Total District 32	724.45
District 33	
Grupo Esperanza	40.00
Total District 33	40.00
TOTAL	59,903.34

**North Florida Area Conference
Prudent Reserve and Financial Summary
Jan 1 - Sept 30, 2025 - THIRD QUARTER 2025**

	Jan - Sept 2025 Actual	Jan - Dec 2025 Budget	\$ Over/(Under)	Target is 75% % of Budget
Group Contributions	60,362	86,000	(25,638)	70.2%
7th Tradition and Friday Night Coffee Collection	3,760	2,730	1,030	137.7%
Grapevine and AAWS	1,699	2,560	(861)	66.3%
Interest and Miscellaneous Income	1,022	-	1,022	0.0%
Total Income	66,843	91,290	(24,447)	73.2%
Total Expenses	67,830	102,716	(34,886)	66.0%
ACTUAL NET INCOME	(987)	(11,426)	10,439	
Prior year surplus and prudent reserves estimated to use	-	11,426	(11,426)	
ADJUSTED NET INCOME	(987)	-	(987)	

PRUDENT RESERVE

Total Savings and Cash on Hand	98,846	
*Maximum Required Prudent Reserve	<u>102,716</u>	12 mos
(9-12 months of Budgeted Expenses = \$77,037 to \$102,716)	12 mos <u>(3,870)</u>	Under Maximum Prudent Reserve
	9 mos <u><u>21,809</u></u>	Over Minimum Prudent Reserve

*NFAC, Inc. Prudent Reserve shall be between 9-12 months of the annual budget, including cash on hand

This is the Panel 75 address for contributions >>

NFAC
PO Box 840066
St Augustine, FL 32080

Don't forget to include

*** District Number**

*** Group Name**

Please remind your Group Treasurer that the address for contributions has changed. Thank you.

North Florida Area Conference
2026 Proposed Budget

	2026 Approved Budget
Ordinary Income/Expense	
Income	
4100 · Contributions	
4110 · Contributions - Group	73,500.00
4111 · E-Contributions	16,800.00
Total 4100 · Contributions	90,300.00
4200 · Assembly Income	
4210 · Seventh Tradition	3,849.50
4220 · Friday Night Coffee Collection	346.50
Total 4200 · Assembly Income	4,196.00
4500 · Literature/Merchandise Sales	
4525 · AAWS	273.00
4550 · Grapevine Merchandise	525.00
4551 · Grapevine Subscriptions	1,890.00
Total 4500 · Literature/Merchandise Sales	2,688.00
4910 · Prior Year(s) Surplus	-
4920 · Prior Yr(s) Prudent Reserves	14,836.00
Total Income	112,020.00
Gross Profit	112,020.00
Expense	
6100 · Delegate	
6110 · Duplication	200.00
6120 · Postage	10.00
6130 · Supplies	800.00
6150 · Literature	500.00
6160 · Travel	
6170 · SERF - Even Year	1,500.00
6171 · General Service Conference	10,500.00
6172 · Delegate Get-Together	1,100.00
6174 · SERF Delegate Elect - Even Year	1,500.00
6175 · Florida State Convention	1,000.00
6176 · Pre-Conf Workshops	2,000.00
6177 · Post-Conf Workshops	1,500.00
6178 · SSAASA - Odd Year	-
Total 6160 · Travel	19,100.00
6190 · General Expenses	2,000.00
6191 · International Convention - 5 Yr	-
Total 6100 · Delegate	21,100.00
6200 · Alternate Delegate	
6210 · Duplication	10.00
6220 · Postage	5.00
6230 · Supplies	150.00
6240 · Literature	10.00
6245 · FL State Conv. Advisory Comm	200.00
6246 · NFAC FL State Oversight Committ	1,200.00
6255 · Travel	
6250 · Travel -	600.00
6272 · Delegates Get-Together	1,000.00
6275 · Florida State Convention	850.00
6277 · SSAASA -Odd Year	-
Total 6255 · Travel	2,450.00
Total 6200 · Alternate Delegate	4,025.00
6300 · Chair	
6310 · Duplication	200.00
6330 · Supplies	50.00
6340 · Literature	10.00
6350 · Ad-Hoc Committee	10.00
6360 · Travel	50.00
6374 · SERF Chairman Elect - Even Year	600.00
6376 · Newsletter	10.00

North Florida Area Conference
2026 Proposed Budget

	2026 Approved Budget
6377 · Workshops	200.00
Total 6300 · Chair	1,130.00
6400 · Alternate Chairman	
6410 · Duplication	560.00
6430 · Supplies	350.00
6441 · Literature	50.00
6450 · Travel	75.00
Total 6400 · Alternate Chairman	1,035.00
6500 · Secretary	
6510 · Duplication	800.00
6520 · Postage	340.00
6530 · Supplies	900.00
6550 · Travel	30.00
Total 6500 · Secretary	2,070.00
6600 · Registrar	
6610 · Duplication	100.00
6630 · Supplies	300.00
6650 · P.O. Box Annual Rent	
6660 · Travel	50.00
6680 · Workshops	50.00
Total 6600 · Registrar	500.00
6700 · Treasurer	
6710 · Duplication	1,500.00
6720 · Postage	220.00
6730 · Supplies	400.00
6750 · P. O. Box Annual Rent	200.00
6760 · Travel	50.00
6781 · Bond Insurance	
6782 · Bank Charges	50.00
6783 · Penalties and Interest	-
6784 · Bank/CC Fees (e-Contributions)	750.00
6789 · Dropbox Annual Subscription	150.00
6790 · Federal Tax Filing	425.00
Total 6700 · Treasurer	3,745.00
7100 · Accessibilities	
7110 · Duplication	25.00
7130 · Supplies	25.00
7150 · Literature	200.00
7160 · Workshops	100.00
Total 7100 · Accessibilities	350.00
7200 · Archives	
7210 · Duplication	50.00
7230 · Supplies	50.00
7250 · Literature	50.00
7260 · Workshops	250.00
7265 · Natl. Archives Wksp - Odd Yr	-
7270 · Storage	1,300.00
Total 7200 · Archives	1,700.00
7300 · Coop w/ Prof Community Cmte.	
7310 · Duplication	100.00
7330 · Supplies	300.00
7350 · Literature	300.00
7370 · Convention Travel	1,000.00
7381 · Exhibit Space & Convention Fees	1,000.00
Total 7300 · Coop w/ Prof Community Cmte.	2,700.00
7400 · Corrections	
7410 · Duplication	50.00
7430 · Supplies	75.00
7450 · Literature	500.00
7460 · Workshops	

North Florida Area Conference
2026 Proposed Budget

	2026 Approved Budget
	<u> </u>
7462 · National Corrections - Odd Yr	-
7460 · Workshops - Other	400.00
Total 7460 · Workshops	<u>400.00</u>
Total 7400 · Corrections	<u>1,025.00</u>
7500 · Grapevine/La Vina	
7510 · Duplication	25.00
7530 · Supplies	100.00
7560 · Workshops	100.00
7570 · Literature	125.00
Total 7500 · Grapevine/La Vina	<u>350.00</u>
7600 · Intergroup	
7610 · Duplication	10.00
7620 · Postage	10.00
7630 · Supplies	300.00
7650 · Literature	200.00
7660 · Workshops	25.00
Total 7600 · Intergroup	<u>545.00</u>
7700 · Literature	
7710 · Duplication	25.00
7730 · Supplies	25.00
7750 · Literature	25.00
7760 · Workshops	25.00
Total 7700 · Literature	<u>100.00</u>
7800 · Public Information	
7810 · Duplication	50.00
7830 · Supplies	50.00
7850 · Literature	75.00
7860 · Workshops	125.00
7880 · Video	-
Total 7800 · Public Information	<u>300.00</u>
7900 · Treatment	
7910 · Duplication	25.00
7950 · Literature	200.00
7960 · Workshops	50.00
7970 · Bridge the Gap Workshp - Odd Yr	500.00
Total 7900 · Treatment	<u>775.00</u>
8100 · Finance Cmte	
8110 · Duplication	50.00
8130 · Supplies	50.00
Total 8100 · Finance Cmte	<u>100.00</u>
8200 · Growth Cmte	
8210 · Duplication	200.00
8230 · Supplies	350.00
Total 8200 · Growth Cmte	<u>550.00</u>
8300 · Website	
8310 · Duplication	25.00
8330 · Supplies	25.00
8340 · Web Hosting & SSL	350.00
8350 · Web Master Expenses	1,800.00
8360 · Workshops	200.00
Total 8300 · Website	<u>2,400.00</u>
8600 · Archivist	
8610 · Document Preservation	350.00
8690 · Storage	3,700.00
Total 8600 · Archivist	<u>4,050.00</u>
8700 · Technology Committee	
8710 · Duplication	10.00
8730 · Supplies	25.00
8755 · Travel	25.00
8760 · Workshops	10.00
	<u> </u>

North Florida Area Conference
2026 Proposed Budget

	2026 Approved Budget
Total 8700 · Technology Committee	70.00
9100 · Hotel and Mileage Expenses	
9110 · Hotel for Officers	6,500.00
9120 · Hotel for S/C - Other	11,500.00
9130 · Less Complementary Rooms	(3,000.00)
9140 · Mileage for Panel	12,000.00
9150 · Past Delegate Hotel & Mileage	1,000.00
9170 · Hotel for Scholarships	3,000.00
Total 9100 · Hotel and Mileage Expenses	31,000.00
9200 · Conference Operations	
9210 · Annual Corporate Fees	65.00
9230 · Structures & Guidelines	335.00
9260 · Equipment, Repair & Maintenance	500.00
9280 · Orientation Packages	800.00
Total 9200 · Conference Operations	1,700.00
9300 · Literature Purchases	
9325 · AAWS	300.00
9350 · Grapevine Merchandise	800.00
9351 · Grapevine Subscriptions	1,200.00
Total 9300 · Literature Purchases	2,300.00
9400 · Assembly Costs	
9410 · Coffee Service	9,000.00
9411 · Friday Night Coffee Service	1,500.00
9412 · Food and Beverage	2,500.00
9415 · Meeting Room Fee	250.00
9420 · Hosting Expense	250.00
9421 · Online Hosting Expense	1,800.00
9440 · S Florida Delegate Visit - Odd	250.00
9450 · SE Region Trustee Visit -1x/Pnl	850.00
9460 · GSO Staff Visit	500.00
9470 · Spanish Translator	2,500.00
9480 · Audio Visual Services	10,000.00
Total 9400 · Assembly Costs	29,400.00
Total Expense	113,020.00
Net Ordinary Income	(1,000.00)
Other Income/Expense	
Other Income	
4700 · Interest Income	-
Total Other Income	-
Net Other Income	-
Net Income	(1,000.00)

North Florida Area Conference, Inc. – Panel 75
1st Quarter Assembly – Sunday, January 4, 2025
“Our Primary Purpose – A.A.’s Legacy of Service”

Delegate

Lori P.
delegate@aanorthflorida.org

Alternate Delegate

Nicole D.
altdelegate@aanorthflorida.org

Chairperson

Pete W.
chairperson@aanorthflorida.org

Alternate Chairperson

Kevin Jr.
altchairperson@aanorthflorida.org

Treasurer

Kelly R.
treasurer@aanorthflorida.org

Registrar

Vince T.
registrar@aanorthflorida.org

Secretary

Nicole F.
secretary@aanorthflorida.org

Order Of Business

Open with a moment of silence followed by the Serenity Prayer in English and Spanish

Reading of the Anonymity Statement
Reading of the 12 Concepts

Chairperson’s remarks
Registrar’s roll call

Pete W.
Vince T.

Officer Reports

Secretary report
Treasurer report
Delegate report
Alternate Delegate report
Chairperson report
Alternate Chairperson report
Registrar report

Nicole F.
Kelly R.
Lori P.
Nicole D.
Pete W.
Kevin Jr.
Vince T.

Special Reports

68th Florida State Convention report
NFAC Florida State Convention Oversight Committee

Nicole D.

Committee Chairperson Reports

Accessibilities report
Archives report
Archivist report
Cooperation with the Professional Community report
Corrections report
Grapevine/La Vina report
Intergroup report
Literature report
Public Information report
Technology report
Treatment report

Maggie R.
Carson F.
Josette T.
Nora M.
Patrick O.
Tricia S.
Kristen C.
Stephanie G.
Melanie S.
Andrew M.
Evan K.

Administrative Committee Chairperson Reports

Finance Chairperson report
Growth Chairperson report
Site and Agenda Chairperson report
Website Chairperson report

Katie R.
Nicole D.
Kevin Jr.
Staci S.

Old Business

Motion from The Survivor’s Group, District 2: Proposed Motion to change Area 14 Structures and Guidelines (r. 04/25). Proposed Motion to change in Section 8, Secretary, Line “Delivers the minutes to the Post Office to be mailed within at least (30) days prior to the next Assembly.” Change to: Delivers the minutes to the Post Office to be mailed within 30 (30) days after the current Assembly.

Background: This was created when the minutes used to be done on a typewriter, hand stamped, and the minutes needed to be transcribed from the recording. Technology has made this issue obsolete, items required to be in the minutes are able to be given to the Secretary the day of the Assembly or emailed to the Secretary for cut and paste. The Secretary has the items needed within 24 to 48 hours of the currently Assembly. The Registrar is able to make changes, deletions or additions within a week’s time due to the increased availability of technology. This change would give the GSR time to take the minutes to their groups for discussion prior to the next Assembly. It will give the groups opportunity for feedback, questions answered and dialog on the workshops held during the weekend. Giving the groups the opportunity for discussion early in the quarter will enhance their understanding of general service and the importance of participation.

Motion to amend: Change to: Delivers the minutes within 30 days after the current assembly.

Amended Motion Passed: 1 Opposed, 1 Minority Opinion, Motion to Reconsider the Vote, Failed.

Amended Motion: Motion to change Area 14 Structures and Guidelines Section 8, Secretary, Line (r. 04/25). “Delivers the minutes within 30 days after the current assembly.”

Change to Structures and Guidelines to be Posted in January Minutes.

New Business

Business Meeting Adjournment

Close with the Responsibility Statement

How the Conference Operates

Generally speaking, the General Service Conference follows *Robert's Rules of Order*, and proceeds on an informal a basis as possible consistent with the rights of all concerned. It is important to remember that the purpose of rules of order is to make it easier for the Conference to conduct its business; rules exist to allow the Conference to do what it needs to do to carry out the will of the Fellowship by reaching an informed group conscience. Over the years the Conference has adopted some exceptions to *Robert's Rules*, which help it to proceed more closely in accord with the spirit of A.A. Tradition.

Conference Quorum

A Conference quorum — two-thirds of all registered members — is required to conduct Conference business.

Committee System

To the extent possible, important matters to come before the Conference will be handled via the “Committee system.” This assures that a large number of questions can be dealt with during Conference week. Members are encouraged to trust the process. Each Committee has considered carefully the items before it and presents its recommendations to the Conference as a whole for acceptance or rejection. Recommendations of Conference committees are automatically motions that have been made and seconded. Members are asked to refrain from spontaneously amending the work of the Committee; there are no “friendly” amendments under Robert’s Rules.

Substantial Unanimity

All matters of policy (Conference Advisory Actions) require substantial unanimity, that is, a *two-thirds majority*. Any actions, including amendments, that affect an Advisory Action, or motions that might result in such an action, also require a *two-thirds majority*. Because the number of members present in the hall during the week of Conference varies from time to time, the phrase “two-thirds majority” is taken to mean two-thirds vote of the Conference members voting, as long as the total vote constitutes a Conference quorum.

Minority Opinion

After each vote on a matter of policy, the side which did not prevail will always be given an opportunity to speak to their position. If the motion passes with two-thirds vote, the minority may speak. If the motion receives a majority vote, but fails to pass for lack of a two-thirds vote, the majority may speak.

Remember that saving “minority opinions” for after the vote, when there is no rebuttal, is a time-waster, for it can force the Conference body to reconsider a question that might well have been decided the first time around if it had been thoroughly examined from all sides.

General Rules of Debate and Voting

(Agreed to at the beginning of each Conference)

- People who wish to speak line up at the microphones and address their comments to the chair.
- Each person may speak for two (2) minutes.
- No one may speak for a second time on a topic until all who wish to have spoken for the first time.
- *Full* discussion of a recommendation should take place *before* each vote.
- Everyone is entitled to express his or her opinion. However, if your perspective has already been stated by someone else, it is not necessary to go to the mike and say it again.
- Our experience is that premature actions such as amend-

ing motions early in the discussion or hastily calling the question can divert attention from the subject at hand, confusing and/or delaying Conference business.

Motions Made During Conference

When making a motion, come to the microphone and address the chair. There are various types of motions we use to help reach an informed group conscience. The specific rules governing each are on the next page.

Tabling a Motion

Tabling a motion postpones discussion to a later time during the same Conference.

Motion to Recommit

The motion to recommit returns a motion or proposal to the respective trustees’ committee or appropriate corporate board for further consideration. A motion to recommit must be seconded, is debatable and can be amended.

Calling the Question

Calling the question brings debate to a halt while Conference members decide whether to proceed directly to a vote (the question) or go on with the debate.

Reconsideration

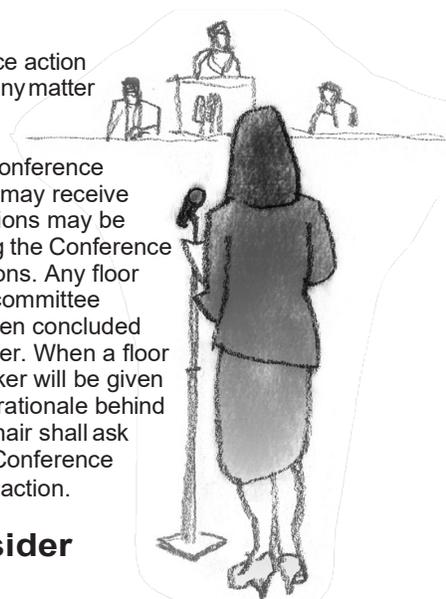
A motion to reconsider a vote may be made only by a member who voted with the prevailing side, but it can be seconded by anyone. If the majority votes to reconsider, full debate, pro and cons, is resumed.

Floor Actions

It is possible for a Conference action to come from the floor, but any matter which falls within the scope of a Conference committee ought first go through that Conference committee, so that the topic may receive due consideration. Floor actions may be introduced at any time during the Conference except at the Sharing Sessions. Any floor action regarding a piece of committee business that has not yet been concluded will be considered out of order. When a floor action is to be heard, its maker will be given two (2) minutes to state the rationale behind the action, after which the chair shall ask if there is a motion that the Conference decline to consider the floor action.

Declining to Consider a Floor Action

A motion to decline to consider a floor action is made without comment.



Summary of Conference Procedures

Remember:

- Motions must be made in order at the microphone.
- Address motions to the chair.

MOTION		Requires a "Second"?	Is Debatable?	Vote Required for Approval	Minority Voice Heard?
Committee Recommendation	Presented in the committee report.	Automatically seconded	YES	Two-thirds	YES
Amending a Motion	A motion on the floor is owned by the entire Conference body, no longer by the Committee which recommended it. The committee is not asked to vote on the motion to amend; any motion to amend a main motion depends on the approval of the Conference.	YES	YES	Two-thirds	YES
Tabling a Motion	Made without comment.	YES	NO	Simple Majority	NO
Moving to Recommit	Made without comment.	YES	YES	Two-thirds	NO
Calling the Question	Made without comment.	YES	NO	Two-thirds	NO
Reconsidering a Vote	May only be made by a member who voted with the prevailing side. No action may be reconsidered twice.	YES May be seconded by either side.	NO	Simple Majority	NO
Making a Floor Action	Made without comment. Introduced any time during the Conference except at the Sharing Sessions. Is submitted in writing by the maker to the Conference secretary.	YES	YES	Two-thirds	YES
Declining to Consider a Floor Action	Made without comment. May be made after the maker of a floor action is provided time to state the rationale for it.	YES	NO	Two-thirds	NO

68th FLORIDA STATE CONVENTION



ORLANDO, FL 
August 6th-9th, 2026

9700 International Drive Orlando, FL 32819

A NEW FREEDOM

**Scholarships
Available!**



Fun Activities

- ✓ **Indoor Go-Karts**
- ✓ **Games & Trivia**
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- ✓ **Dance Parties**
- ✓ **Scenic 5K Run**

Experience Freedom

- ✓ **Workshops**
- ✓ **Great Speakers**
- ✓ **Meet New Friends**
- ✓ **Marathon Meetings**
- ✓ **Panels**

Register Today While Rooms Are Available!!!

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Scan the QR Code with your camera. For assistance please visit <https://68.FloridaStateConvention.com>



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Hotel 1 – \$109**
\$20 add. person
Hyatt Place

8741 International Dr.
Orlando, FL 32819
1-407-370-4720



**Overflow
Hotel 2 – \$159**
Rosen Centre

9840 International Dr.
Orlando, FL 32819
1-407-996-9700



Call 1-407-996-9700
to be put on a
waiting list if
available. - \$159

9700 International Drive
Orlando, FL 32819



68th FLORIDA STATE CONVENTION

Thursday August 6th - Sunday August 9th, 2026

Email Questions To: Register68pcfsc@gmail.com

Visit Online at: <https://68.FloridaStateConvention.com>

Full Name _____

Name on Badge _____ Sobriety/Serenity Date _____

Address _____

City _____ State _____ Zip _____

Phone Number _____ Email _____

Mail Registration to: 68th Florida State Convention P.O. Box 174, Loxahatchee FL 33470

Fellowship (Check all that apply)

- AA Al-Anon Alateen Visitor Past Delegate Delegate Past Trustee

Registration			Tournaments & Activities		
Description	Qty	Sub Total	Description	Qty	Sub Total
Early Registration (Ends May 1,2026) \$40			Golfing-Shingle Creek Shirt Size ____ \$110		
Registration (After May 1st 2026) \$45			5K Walk/Run Shirt Size ____ \$25		
Alateen Registration \$15			Andretti Go-Kart Tournament \$45		
All Inclusive Registration** \$206			Water Volleyball Tournament Shirt Size ____ \$18		
**All Inclusive Includes Registration+2 Banquets+2 Ice Cream Socials			Corn Hole Tournament \$15		

Banquets & Socials			Food Menu				
Description	Qty	Sub Total					
Friday Banquet \$65			<input type="checkbox"/> Friday Banquet <input type="checkbox"/> Saturday Banquet				
Saturday Banquet \$65			Please Select Food Choice				
Friday Banquet Table for 10 \$650			Prime Rib	Short Rib	Sirloin	Chicken	Vegan
Saturday Banquet Table for 10 \$650							
Friday Ice Cream Social \$18			<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>
Saturday Ice Cream Social \$18			Fri Sat	Fri Sat	Fri Sat	Fri Sat	Fri Sat

Merchandise & Apparel				Scholarship Fund		
Description	Qty	Sub Total	Description	Qty	Sub Total	
20 oz Stainless Steel Insulated Tumbler With Lid \$18			\$Any Amount We welcome contributions in any amount to help support those in need of assistance.			
Embroidered Cap (Black or White) Circle Color: <input type="checkbox"/> <input type="checkbox"/> \$15						
Tote Bag (White w/Colored Strap) Strap Color: <input type="checkbox"/> <input type="checkbox"/> \$16						
Ceramic Mug (Full Color Logo) \$12						
Lapel Pin \$6						
Neck Wallet (Dark Blue) \$6						
Draw String Bag Circle Color: Black <input type="checkbox"/> Lime <input type="checkbox"/> \$9						
Men's Polo Embroidered Dry Fit Shirts <input type="checkbox"/> S <input type="checkbox"/> M <input type="checkbox"/> L <input type="checkbox"/> 1X <input type="checkbox"/> 2X <input type="checkbox"/> 3X Circle Color: <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> \$30						
Unisex Tank <input type="checkbox"/> S <input type="checkbox"/> M <input type="checkbox"/> L <input type="checkbox"/> 1X <input type="checkbox"/> 2X <input type="checkbox"/> 3X Circle Color: <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> \$17						
Women's Tank <input type="checkbox"/> S <input type="checkbox"/> M <input type="checkbox"/> L <input type="checkbox"/> 1X <input type="checkbox"/> 2X <input type="checkbox"/> 3X Circle Color: <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> \$17						
Unisex Tee Shirt <input type="checkbox"/> S <input type="checkbox"/> M <input type="checkbox"/> L <input type="checkbox"/> 1X <input type="checkbox"/> 2X <input type="checkbox"/> 3X Circle Color: <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> \$15						

NO REFUNDS AFTER JUNE 1ST 2026

Grand Total \$