

**NORTH FLORIDA AREA CONFERENCE, INC.**  
**1st Quarter Assembly, January 10, 2021**  
**“Embrace Change”**

**ORDER OF BUSINESS**

**Chairperson: Lori P.** - Opened the meeting with the Serenity Prayer in English and Spanish. Let the record show that the Assembly was brought to order at 9:03 am on Sunday January 10, 2021.

**Registrar: Mary P.** - Total votes from today’s roll call is 138; two-thirds is 91.

Reading of Anonymity Statement and short form of the 12 Concepts.

**OFFICER REPORTS**

**Secretary: Maureen T.** - My name is Maureen, I am an alcoholic and your Panel 71 Secretary. My report begins with notes from the Panel 69 Secretary. She concluded her service term with the following activity: Sent September motions to the Webmaster on September 30 and he posted them to the website; Updated Structures and Guidelines and the Advisory Actions with all motions passed up to the September Assembly; Sent the updated Advisory Actions document to the Webmaster on October 6 who posted them the same day; Sent the approved revision of Structures and Guidelines, dated July 11, 2020 to the Webmaster on October 6 who posted them on October 8, 2020; Provided the Panel 69 Registrar with 235 copies of the September minutes to be mailed out; Sent both the print version and the web version of the September minutes to the Webmaster on October 16. The Webmaster posted them to the website and emailed them to the body on November 1. Since beginning my role as your new Secretary, I have received notification that the motions from the September 26<sup>th</sup> Assembly were not included in the minutes. I would like to correct the September minutes to add the following business:

**In Old Business:**

From I.F.F. (Improve Format, Flow) Crew:

Motion Taken from the Table:

1. Motion to accept the proposed format of the Structures and Guidelines 07/11/2020. **Motion PASSED 73-1 in favor. No Minority Opinion.**

Motion Taken from the Table:

2. Motion to change the Structures and Guidelines Section “MOTION TO AMEND NFAC GUIDELINES” from “...in writing to the Area Chairperson with a copy to Delegate and Secretary.” to “... in writing to the Area Chairperson with a copy to the Delegate, Secretary, Parliamentarian and Translator.” **Motion PASSED 67-3 in favor. No Minority Opinion**

**In New Business:**

From I.F.F. (Improve Format, Flow) Crew:

1. Motion to accept the proposed format of the Advisory Action revision 1.0 excel spreadsheet. **Motion PASSED 72-1 in favor. Minority Opinion 1. Motion to Reconsider FAILED 24-45 against.**

2. Motion to correct April 2010 motion from “Motion to expand current list of people emailed the password protected area of the website to include all contacts on the resource page, officers, service coordinators, G.S.R.’s and past delegates included on the minutes emailing list.” To “Motion to expand current list of people that receive the password to the protected area of the website to include all contacts on the resource page, officers, service coordinators, G.S.R.s and past delegates included on the minutes emailing list.” **Motion PASSED 66-5 in favor. Minority Opinion**

From Finance:

1. Motion to compensate the Area 14 Webmaster by \$500.00 for the extra work needed to set-up electronic contribution. **Motion PASSED 62-2 in favor. No Minority Opinion**

From the Floor:

1. Motion to keep the 2020 budget in place until the 2021 budget can be approved. **Motion PASSED 56-2, No Minority Opinion**

Are there any other changes to the September minutes? Seeing none. I thank you for allowing me to serve.

**Treasurer: Richard C.** - Good Morning, my name is Richard C. and I am an alcoholic. It is my honor and privilege to serve as your Panel 71, Area 14 Treasurer. My home group is the Step-Up Group in District 19B. Will the host committee please pass the virtual basket? When you or your group are ready to make a contribution by credit card or bank account, please see the link on the left side of our website <https://aanorthflorida.org/>. In keeping with our traditions of only accepting contributions from A.A. members and entities, it is important to include four things with your contribution: your group’s name; group’s number; district number; and your contact information. For some reason, I regularly get checks without any identifying information enclosed. However, most of you are doing this correctly, so thank you. We are still receiving contributions at the P.O. Box, albeit not quite as often during this pandemic. If your group or district is unable to contribute at this time, please have procedures in place to restart contributions to all A.A. service entities as it becomes possible. Some of our groups may need to dip into their prudent reserves in order to get through this season and if there is any way I or your Finance Chair can help with guidance in these matters, please do not hesitate to contact us. It is important to note that our prudent reserve is meant for just this kind of scenario and that, while we may dip into it, there will be time to build them back up in the future. State of the Area: Please refer to the financial documents at the end of the minutes or, if you wish, you can find them on the Area website in the password protected area for early viewing. The fiscal state of the Area is sound. We have \$98,033.90 in our combined bank accounts, which is within our prudent reserve parameters for 2020 of between \$81,049 and \$108,065. Although groups may not be able to contribute at this time or may have less to share with A.A. service entities, there are a number of groups and districts that contributed generously to our area funds. In 2020, Area 14 received \$5,785 more dollars than we spent. I would like to express my sincere gratitude to each and every one of you who has looked at your group’s finances and made a decision on what, if any, contribution you were in a position to make. The 2021 proposed budget will be coming out of the Finance Committee today. The total costs for our virtual voting assembly were \$6,149.75 as compared to the costs of a typical Assembly at the World Golf Village of \$6,230. The hosting (by the company Tech 12) costs were recorded on line item 9420, Hosting Expense. For this current assembly we have purchased a January Zoom subscription for the monthly price of \$174.91. These Zoom hosting costs have also been recorded on line item 9420. Sales and Use taxes were filed with the State of Florida, Department of Revenue. The 2019

taxes have been filed on IRS form 990. The surety bond has been renewed for another three years. Electronic contributions have caught on and are being used more now than at the start back in July of 2020. To date we have received 59 e-contributions from individuals, groups, and districts. Some are even choosing to use recurring contributions. Some choose to cover the fee associated with e-contributions and others do not. We have collected \$2,383.50 of \$22,567.14 since the July assembly electronically. The area has absorbed \$48.88 in fees associated with e-contributions since July. However, it is impossible to tell if an entity increased its contribution and then chose not to cover fees as opposed to contributing a few dollars less and then covering the fees or not adjusting and just paying the fee themselves. The same thing happens when someone buys a money order or pays for a stamp and an envelope. Ultimately, these are all the costs of doing business and these costs come out of what is left over to send down the triangle one way or another. All that to say that the fees associated with e-contributions are not really relevant other than taking care to ensure we are paying competitive fees. With the help of five Area incoming and outgoing officers, we replaced the computers for the Alternate Chair, Registrar, and Treasurer. These outdated computers were purchased in respectively. Ultimately, we were able to use Black Friday sales to purchase three computers: \$249, \$426.93, \$424.94; 10 MacAfee subscriptions: \$59.99; a QuickBooks Pro Nonprofit standalone \$60; three copies of Adobe Acrobat Pro standalone \$165; 15 licenses of Microsoft Office \$0 and two Windows 10 upgrades \$40. We purchased all of this for a grand total of \$1,425.86. Four people spent over 40 hours getting everything squared away and ready for this weekend. The old computers have been given to the Alternate Chair in the event that we have a hybrid assembly, both in the future and as we had originally planned for this current Assembly. Finally, our outgoing Treasurer, Kevin B. was privileged to participate in the G.S.R. 101 workshop held via zoom by our delegate. Additionally, I am available and willing to help you in any way I can. I can be contacted at [treasurer@aanorthflorida.org](mailto:treasurer@aanorthflorida.org). It is my pleasure and honor to serve as your Treasurer. Thank you. **MOTION to accept Treasurer's Report subject to audit. Seconded and passed.**

**Southeast Regional Trustee: Cathy B.** - Good morning, my name is Cathy B. and I'm an alcoholic. I am happy to be serving currently as your Southeast Regional Trustee. I just want to thank everybody for inviting me to your assembly and the time to update you on some of the happenings at the bottom of our A.A triangle. This year I'm actually serving on the Trustee's Literature, Public Information, and I'm the chair of the Conference Committee. In addition, I'm on the Strategic Planning and the Trustee Orientation committees, along with a couple of subcommittees. So it's been a fun year. And what I'm going to do is I'm going to share my screen because I hate being spotlighted. So, let's take a look back here. So, of course, last year at this time, we were just getting excited about the possibilities of what we would be able to accomplish next year. We had momentum on a number of projects and we were really looking forward to a productive year. It was early March. I had just gotten back from the last meeting as the director on the A.A.W.S. board when the pandemic really shook everything up. The office had to quickly convert over to working from home and the boards and the conference had to adjust to a virtual environment. And the fellowship definitely stepped up and figured things out as we went. You know, what I'm sure of, is isolation is not good for any alcoholic. It's often that desperation that drives innovation and a willingness to try new things. So everybody has been learning as we move forward. Now being on Zoom, it almost feels normal. I do, I look forward to seeing all these faces in their little squares but I especially look forward to once again when we're able to hug. The boards have held their quarterly meetings on Zoom and the office

has continued to provide services. At times, I want to recognize that I know the communications have been very frustrating, however the patience and tolerance that has been shown throughout the fellowship has been much appreciated. So let's take look at what has happened. The Public Information desk has responded to numerous requests from journalists and other media outlets starting in March. By June, the P.I. desk and the G.S.O. archivist had logged over 130 media stories that captured information about A.A. around the world. The Public Information desk corresponded with over 75 journalists from March to June, and when appropriate, they would refer the media source to a local P.I. committee. The local committees were outstanding in their swift responses. In response to a high demand of inquiries from the journalists regarding A.A. and the age of Covid-19, two press releases were made available, highlighting the use of the digital platforms to stay connected. The Archives department continues its work on the Covid-19 digital newspaper collection, documenting how the groups, districts, and areas are coping with the pandemic. So technology, you know that was an idea that some in A.A. loved while others were a little weary of, and rightly so. We're in a society whose foundation is to spotlight the fellowship while the members step away from the stage, which runs contrary to the social media concept of letting the world into our homes. But for many, social media was the only way to find out about local meetings, and it was partly because of the Meeting Guide app, that many of us relied on for finding meetings, was pretty much completely useless in some places. They update through the websites and the websites were a little slow in being updated, too. Everybody was just kind of trying to figure things out. The rate of people accessing the app actually went down dramatically the first couple of months of the pandemic. And then an update was provided that helped groups start to list virtual meetings and the temporary closures that wasn't possible initially. So the app usage is back up to over 150,000 users. Looking forward to the conference, online meetings will probably be discussed with relation to the service structure and how they're listed. Previously a physical address was necessary to be listed. But with the advent of so many of us now with online meetings, it's kind of given us that opportunity to see how an online meeting can function just as well as a physical meeting. So, on YouTube, this week, had 5.4 thousand subscribers and there are now 113 videos posted to the site. A report from the Cooperation with the Professional Community desk is that YouTube is getting very positive feedback as a tool for professionals. Our LinkedIn page has over 500 followers, and while it definitely needs more content, it's there and hopefully will become another tool for communication along with a better way of utilizing our Class A Non-Alcoholic Trustees. One item from the conference last year was an additional consideration from the Public Information Committee. It was a proposed A.A. service app. Some of the information that's being collected about that is what would the app do and not do? Who is the intended audience for the app? Is it service committees? Is it the group level delegates? And what is the intended content and functionality? Will there be workbooks and committee kits, other literature, calendars? And of course, what's the proposed budget? Another consideration from the Public Information Committee was about creating video shorts based on A.A. pamphlets. Acknowledging that, moving forward, video is going to be important in reaching out to the still suffering alcoholic, there are a number of different video and audio initiatives in the works. From the Literature Committee, with the Young People's pamphlet to the Grapevine, we want to be able to be effective and stay relevant. I'll show a sample of this in one of my slides. So there is a cost efficiency and as little redundancy as possible, all of these different committees are working together to share resources and ideas. Here's one that your Delegate Ruth's C.P.C. committee

will be reviewing. That is the pamphlet “A.A. in Your Community”. This is a pamphlet often used to introduce A.A. to professionals. It was in need of an update to the language and the style of the piece. The new version will also provide links to the digital resources such as the Meeting Guide app, YouTube and LinkedIn. But what I find even more exciting is that the trustees committee is experimenting with audio samples recorded by our Class A Non-Alcoholic Trustees that will provide the same content in audio format. We have Dr. Al Mooney, who can speak to the medical profession, the honorable Christine Carpenter to the courts, and so on. This is a very low-budget project with the potential for creating an innovative way of communicating what A.A. is to our professional friends. So now, I hope this works and will allow us to hear a sample of the audio that is just a little over a minute long. This is one of our Class As. It’s meant to communicate with other professionals: *“Hello, my name is Christine Carpenter, I’m a retired circuit judge from the state of Missouri. I also served as a treatment court judge, and frequently referred people in my program to attendance in Alcoholics Anonymous. One of the many things I learned about Alcoholics Anonymous in that capacity was the difference between an open meeting and a closed meeting. If you are intending to refer people from your court to Alcoholics Anonymous, please make sure that they are able to attend an open meeting. This will ensure that they are welcome, that they are able to understand what the meeting is about, and will not be disruptive to the fellowship of Alcoholics Anonymous when they are attending their own meetings for their own purposes. It’s also important to remember that referring people to Alcoholics Anonymous should be done on the basis of their relationship with alcohol. Don’t just send someone who you think has an addiction problem and you’re not sure what substance they’re abusing. Alcoholics Anonymous is for anyone who wishes to stop drinking and alcoholism is their main focus. And it’s also important to remember the name is Alcoholics Anonymous. If you are requiring that they provide you proof of attendance, keep in mind how disruptive that might be to the fellowship and how you might be able to structure something with a meeting before you start sending people there so that they can benefit from it but also not disrupt the entire fellowship”*. Alright, so that kind of gave you an idea... I have to apologize for the cat that interrupted in the background. She’s like 21 years old and when she wakes up she just screams because she can’t hear anymore. Anyway, the next thing is the Conference approved the pamphlet “Bridging the Gap” for an update to make it more current and to reach a broader scope of treatment settings. To support this revision, as well as to develop service materials to assist these committees, a request for their shared experience on bridging the gap and temporary contacts was distributed to the fellowship in September. Over 200 responses were received and the treatment desk will continue to summarize the sharing while updates are being made to “Bridging the Gap” pamphlet. Drafts of this pamphlet and the “Bridging the Gap” workbook progress report or draft will be brought to the next conference. Your G.S.O. and the video on your regional forum is ready to be posted and should be available any day now. In addition, the presentation “The Big Book Researching Issues Possible Tools and Access” will soon be posted to the Conference dashboard in English, French and Spanish for the delegates. It’s suggested that it be shown at assemblies like this and like we did yesterday, or literature committee meetings and workshops to generate and gather feedback. The newly approved A.A.W.S. literature update policy is being followed with five pamphlets that are getting a de-genderization update. Those pamphlets are “This is A.A.”, “Facts about A.A.”, “Members of the Clergy Ask about A.A.”, “Is There an Alcoholic in Your Life?”, and finally, “Is A.A. for You?” In line with the new policy, the drafts will be moved forward to the Trustees Literature Committee and, if approved, on to the

Conference. Other items from publishing include the availability of a souvenir book created for the 2020 International Convention. It's called "A Visual History of A.A.". The book had already been beautifully and thoughtfully designed but had not gone to print. The project was on hold to decide if we needed to move forward, when requests started to come into the office for the book from those people who had ordered it for the International Conference as a souvenir book and as a result it was decided to offer it as a one-time only basis to the fellowship. What's notable is that we're trying to be smarter and learn from the times when our print orders have been too large. Think about the first edition to the Big Book facsimile. In the first 10 days that the visual history book preorder was available, it had over 2,000 orders. It's actually going to be released on February 14, 2021 and it costs \$12. The other book "Our Great Responsibility", has had an enthusiastic reception and will be converted and distributed as an e-book in English, French and Spanish. The book didn't sell as well as we had been predicting but there have been a great many study groups and sponsors who have embraced this book. The conversion is estimated at \$7,500. "Living Sober", another popular book especially for newcomers is now on the website in audio format. In addition, the first five pamphlets to be converted into an audio format in English, French and Spanish are complete and they should be posted soon, too. Those pamphlets are "Access to A.A.", "Frequently Asked Questions About A.A.", "A Newcomer Asks", "A.A. for the Alcoholic with Mental Health Issues and Their Sponsors", and "Young People in A.A.". 2020 also saw the release of the ASL Big Book and Twelve and Twelve. Both should be posted on the website at aa.org. And then we have the ERP (Enterprise Resource Planning) software which replaced the organization's old systems in the accounting, production, sales, and Fellowship New Vision Database. I am happy to finally report that we no longer call it the "new" ERP System. After a number of difficulties and setbacks the system has been implemented. Some of the benefits are better, more detailed financial reporting. One timely aspect was that it is a cloud-based system that has allowed our staff to work remotely, something they would not have been able to do with the previous software. Overall, it will reduce labor costs and streamline processes required to support the fellowship and conduct our basic business for the membership. Maybe one of the more painful aspects of the ERP implementation was felt by our registrars who had limited access to the information. The registrars did an incredible job of trying to keep up with everything and keep it updated. On 12/14 last year the "My Portal Release 2.0" was launched and the name has been changed to "The Fellowship Connection". The interface and the processes are much improved and are easier to use. Also with the ERP, the online contribution page went live in the last quarter of 2020 and now accepts PayPal. There's going to be some ongoing work in 2021, which will give registrars and secretaries improved group and member data access and reporting capabilities, while the contributions page will be able to accept payment and contributions in Canadian dollars, as well as the ACH and EFT electronics funds transfers. Now something fun, I asked Trish L., our Trustee at Large, Canada, what she would like the fellowship to know about the first ever virtual World Service Meeting. The picture on the left is the view out her window. Because of all the different time zones that were involved with the World Service Meeting, her day actually started at 5:30 am. She sent me the following information that I would just like to share. She said: *"In a year unlike any other year, in a time unlike any other time, with challenges in every corner of the globe, the bi-annual World Service Meeting of Alcoholics Anonymous was held using a virtual platform. Even being able to write that sentence is an A.A. miracle, brought about by the hard work, dedication, and vision of not only our U.S. and Canada General Service board and the General Service Office staff, but by*

*the faith and trust of the World Service Meeting delegates and service structures. Everywhere, who so strongly share our cofounder Bill W.'s vision of alcoholics in action around the world. Many of the topics touched in the presentations were returned to in the general sharing sessions. These sessions allowed another glimpse into the larger A.A. world: the differences and commonalities as structures and individuals and an opportunity to provide support. Tanyata from the Netherlands shared on the double tragedy that struck their board with two consecutive board chairs passing away. But at the same time, Tanyata talked about how she drove throughout the Netherlands providing tutorials and support for members who need to know how to connect virtually. Juan from Venezuela joined us from another country at considerable risk because of the unstable infrastructure of his own country. Nana from Greece talked about some of the financial difficulties her country faces and was very excited to be able to get information on the International Literature Fund. Over and over again, we heard about how countries are helping other countries. Poland, the Czech Republic, Great Britain, Mexico, all have been helping neighboring countries formally through country to country sponsorship. In the case of Mexico and informally, it was a witnessing of the hand of A.A. on a global level". So, I thank Trish so much for sharing that with us. Back to the facts. The revenue as of November 30 was on track to meet or exceed the reforecast amount. You'll see on the next slide the individual and group contributions were almost \$9M. This chart includes the area delegate fees, additional area contributions, and the World Service Meeting and International Literature Fund totals. The gross profit from literature sales, which is minus the cost of goods sold, was approximately \$6.45M. Revenue split between gross profit on literature sales and contributions remains about 41% literature and 59% contributions this year, whereas the historical split is 58% literature and 42% contributions. So it's basically flipped. Let me let this cat out. I'm back. The pleasures of Zoom and our animals. So, payroll and benefits expense as of November 30 was approximately \$10.4M, which is lower than the reforecast and the same is true for other expenses. We've been coming in lower than the reforecast, leaving us with total expenses as of November of just over \$15.1M. While we had reforecast a loss, it looks like we might end the year breaking even or even maybe a little better than the reforecast. And that's thanks to the fellowship who really stepped up with the contributions. I want to thank you all so very, very much. And as you can see from this chart, contributions this year will actually surpass last year, which is incredible. Contributions have increased each of the last four years. Along with that, our online contributions have continued to climb. Back in 2011 online contributions made up 2.46% of the total contributions; last year it was 11.3%; this year, the preliminary numbers are just under 20% at 19.6%. As part of our efforts to reduce costs, an early retirement package was offered; 20 of the 25 eligible employees took it. The 20 G.S.O. and Grapevine employees had a combined service to Alcoholics Anonymous of an amazing 531 years of experience, strength, and hope. Some of the staff members that retired that you may know were Eva S., Julio E., Rick W., and Mary C., as well as the staple at our regional forums, Ivey R. We will miss these wonderful people very, very much. Other changes at the General Service Office include Greg T. our general manager who will be leaving on February 1, after working for the General Service Office for 8 years, first as the A.A.W.S. publishing director and then as the general manager starting in October of 2015. Sandra W. was promoted to Director of Staff Services and she previously served on the Regional Forum and International Convention desk. Paul K., was hired as our chief financial officer. Paul has an extensive experience working in the non-profit sector. We do have three new staff members who have been hired: Craig W. who will be on the Group Services*

desk as well as the Report and Charter secretary. One of our very own from the southeast region, Amy B. who previously lived in South Carolina, will start on the C.P.C. desk and James H. will take over on the Treatment desk. There is also now a team at the General Service Office that is currently planning for a safe return to the office, however there is really not an official date yet, which is understandable with the rates of Covid infection continuing to increase, and no one really knowing quite when we're going to get it all under control. But over at the Grapevine, the Carry the Message Program is growing. For this year, 4,124 subscriptions have been processed. To keep the magazine current and relevant, the editors are fast-tracking Covid-related stories and getting them into print magazine, while plans for two new books are in the works. One of the books is the prison book, which will be out in Spring 2021. The stories have been selected, the chapters formed, intros are written, the interiors selected and the cover done and now it's being proofed. The other book is the prayer and meditation book which should be out in the fall of 2021. The Grapevine workbook has also been revised and a completed rough draft will be sent to the Conference Committee on the Grapevine and La Viña for the 71<sup>st</sup> Conference. There are a couple of new playlists that are available on the Grapevine YouTube page that includes "Many Roads to Spirituality" and "From Relapse to Recovery". The reported income for the Grapevine was \$1.2M year to date which is a little over \$500,000 or 30% under the budgeted income of \$1.7M. The most prominent reasons for that difference is that the actual versus the budgeted subscription income decreased by \$90K and has been decreasing year over year due to the current market conditions. The Net or Other Published items decreased the actual versus budget by about 65% and have decreased year over year by about 51% due to the cancelation of the 2020 International Convention as well as the annual Conference which usually has a good deal of sales for the Grapevine. Grapevine expenses were \$1.49M approximately, or 13% less than budgeted and below last year's by 16%. This is mainly attributed to the personnel reduction and a restructuring as well as the correction of duplicated transactions. La Viña went live with a new website this year with plans for a new book "Voices of Women in Spanish", which is projected out in April of 2021. The La Viña magazine is now available in audio format. The reported income for La Viña was \$36K, which is 37% under the budgeted income. The expected conference and convention sales did not take place this year. The net subscription income decreased by about \$21K, the decrease over the years has been \$43K. Part of the subscription decline, of course, has been really attributed this year because there weren't any big events which usually really bump up the subscription rate of La Viña. Net or Other Published Items increased the actual versus budget by \$.15K or 1% and decreased year to year by about 12%. The La Viña expenses are below budget by \$21K. The allocation, the payroll costs to La Viña began in late 2019 as well as professional fees which resulted in a 50% increase in cost, when compared to the same period last year. That was a result of not being correctly categorized and part of La Viña's expenses were being carried by the Grapevine, but that's been corrected. So that was about all that I had to share. I thank you so much for allowing me to serve and to participate in my sobriety.

**Delegate: Ruth R.** - Good morning. My name is Ruth R. I'm an alcoholic. My home group is the Upstart Women's Group in District 1. I am so honored to be able to serve as your Delegate to the General Service Conference for Panel 71. Thank you so much for entrusting me to carry your voice and vote to the Conference. It's been great seeing all of you this weekend. I'm so grateful we are all healthy enough to attend. It's my fervent desire that we all remain healthy and

that we can meet in person soon. I'd like to start by thanking all of our past delegates and by recognizing those who are attending today's business meeting: Panel 47 Past Delegate and Past South East Regional Trustee Dick G.; Panel 51 Past Delegate and our Area 14 nominee for Trustee At Large for Panel 71, Tom G.; Panel 53 Corliss G.; Panel 55 Michael S.; Panel 59 Past Delegate and Past Southeast Regional Trustee Chet P.; Panel 67 Past Delegate and our Area 14 nominee for Southeast Regional Trustee for Panel 71 Joyce C.; Panel 69 our newest Past Delegate, Annette D. And finally, our special guest this weekend, Cathy B. our current Southeast Regional Trustee. Cathy, thank you again for joining us this weekend and for your wonderful contributions to our Assembly. Area 14 had some sad news this week. Our past delegate from panel 49, Kathy Peek, passed away from lung and brain cancer. Kathy served as our Area 14 Delegate in 1999 and 2000. At Conference, she served on the conference committee on Public Information. Kathy and her husband had relocated to Georgia for quite a while, but had moved back to Ocala in 2019. Due to our Assembly moving to a virtual format this past year, many of you may not have been able to get to know her. I was lucky enough to meet and serve with her when I was a new G.S.R. The news of her passing really served to reinforce my deep gratitude for all who have gone before me. Our past delegates are the treasures of Area 14. They carry hundreds of years of general service knowledge and experience. I was looking at the list of Area 14s past delegates and between them they have almost 200 years of accrued knowledge—and that's just since they served our Area as delegates! I had no way to compute how many years of general service knowledge they accrued before being delegates, but I'm guessing it's more than 500 years. Isn't it amazing to have that much information at our fingertips? And I do mean fingertips, since the only way to ask them questions right now is by dialing the phone, texting or email. So don't forget that their knowledge and guidance are available to us, even if we aren't meeting face to face. On December 5th, Annette, Joyce, Mary and I presented a workshop titled "Our Future Depends On Our Home Group" at the virtual Eastern US / Canada Regional Forum. This forum replaced the face to face Southeast Regional Forum that had to be cancelled due to Covid. It was a very well-attended event, with much higher registration numbers than the typical forums, due to being virtual as well as covering the Eastern half of the US and Canada. We had a very lively discussion around the importance of home groups. It was very exciting to be able to present to folks from all over the country and Canada. In late December, Area 14 received our committee assignment for the General Service Conference. We have been assigned to the conference committee on Cooperation with the Professional Community (aka C.P.C.). How exciting! This is the first time since 1975 that Area 14 has been assigned to this committee. I am thrilled to be able to represent you there. The Conference has been moved to a virtual format this year, April 18<sup>th</sup> to 24<sup>th</sup>. The Delegate's Get-Together has also moved to a virtual format, February 5<sup>th</sup> to 7<sup>th</sup>. This event is for current and past delegates as well as their alternates from the Southeast Region. We'll get to ask questions and those who went before us will share their experience and knowledge with us newbies. I'm really looking forward to that weekend. As most of you heard yesterday, I'm beginning to schedule Pre-Conference Agenda workshops. So if your district is interested in having Area 14 trusted servants present agenda items, please contact me to set up a date. Finally, I was recently asked to present a slate of G.S.R.s and D.C.M.s who are interested in being presenters or readers for the upcoming Southern States of Alcoholics Anonymous Service Assembly (S.S.A.A.S.A.) in November in Tampa. They are also looking for service coordinators who would like to chair a workshop. If you'd like to volunteer at S.S.A.A.S.A. or if you want to schedule a Pre-Conference workshop, or if you want to talk to me about anything else I can be reached at [delegate@aanorthflorida.org](mailto:delegate@aanorthflorida.org). Thanks again so much for allowing me to serve you.

**Alternate Delegate: Mary A.** - Good morning Madame Delegate, Panel 71 officers and all Area 14 fellowship. My name is Mary A. I am an alcoholic and privileged to serve as your Alt-Delegate. This being my first Area 14 report as your trusted servant for panel 71, I will be brief as I am certain that as we go forward these reports will grow, as I am excited and ready to go to work for us! This past November I attended a quarterly meeting of the JAC as a guest of our past Alt-Delegate. At that time, myself and Area Representative Joyce C. were voted in as members of the JAC. In December I attended the transition meeting in Jacksonville and received materials from our Panel 69 Alt-Delegate that included much information from the JAC, as well as oversight and growth information for Area 14. I have been in communication with our current and past delegate as we prepare for the upcoming Panel 71 conference and to be of maximum service to the members of Area 14. I am excited for the arrival of the agenda items in February and the pre-conference workshops that will bring that material to you, the members of the fellowship. I am eager and challenged to bring fresh ideas and excitement to the area for the next two years as your Alternate Delegate. It is with heartfelt gratitude that I am allowed this privilege to serve.

**Chairperson: Lori P.** - We begin 2021 with our January business meeting hosted on Zoom. It is so good to be together with everyone today, if only virtually. Thank you for your faith in me to chair our Area. I will do my best to serve with transparency and passion. Congratulations to our newly elected G.S.R.s and D.C.M.s. Please identify yourself by waving at your camera so that we can welcome you with our applause. Also, I'd like to welcome our visitors. Thank you for attending. We hope you will come back and visit again for future assemblies. I want to thank our service coordinators for their enthusiastic workshops yesterday and our committee chairs and newly appointed D.C.M.s for doing our administrative committee work. I have asked all reports to be limited to two minutes, that's from here on out. We will time each report and give notice when it's time to start wrapping it up. Since the Southeast Regional forum was cancelled due to the Covid-19 pandemic, as prescribed in Structures and Guidelines, I attended the alternative Eastern Regional forum in December 2020. The forum was held via Zoom platform and I attended the day long program of workshops and panels. Our NFAC Inventory survey will be going out to D.C.M.s in the coming weeks. Please distribute these to all G.S.R.s and return to the chair on completion. With our Structures and Guidelines and Advisory Actions now having taken form and flow, I have created an ad hoc committee to review and examine these documents for content correctness. I have asked Vivian F. to chair this committee. Vivian, having had the experience of working on the I.F.F. committee in conjunction with her depth of knowledge from a historical perspective as well as practical application was, in my mind, the right person for this position. Vivian will be looking to build this committee with members so I encourage all G.S.R.s, D.C.M.s and interested parties to contact Vivian for more information and to express an interest in serving. Finally, our Area panel members are here to serve you. Invite us to your district functions - we want to attend. We are available to bring workshops to your districts or just drop by to say hi. Thank you for allowing me to serve.

**Alternate Chair: Terri-Lynn S.** - At the close of the Assembly, I will fill in the attendance numbers. After the September election, training for the position of Alt Chair-elect began right away. Thank you Lori for wanting to get ahead of the transition. On November 9, Lori announced that we would be a hybrid assembly. I sent out a three question survey to find out if you would attend in person or in Zoom. I started researching pricing for laptops and software to

replace the 2010 Lenovo that I would be receiving during the Panel 69-71 transition. On November 17, I got an HP laptop. I also obtained software licenses for MacAfee, Acrobat, QuickBooks, and MS Office 365 from Tech Soup, totaling \$1,475.00. I helped both the registrar and the treasurer bring their laptops up to date with the software licenses from Tech Soup. I met with Maureen, Panel 71 Secretary for training and equipment transfer. I updated the NFAC Inventory for 2020. Lori, Kate, and I started planning for the Panel 69-71 transition meeting and the hybrid assembly as well, by meeting weekly. I bought the Zoom license that was needed for the hybrid meeting. It was soon after this that the hybrid Assembly went virtual to keep us all safe. I set up all of the January Zoom meeting info and sent Alex the updated agenda to post on the website. Kate held a fantastic Zoom information meeting as well as a number of training sessions to have a successful virtual assembly. I set up the Host District responsibilities and had an incredible time training both District 23 and District 10 for handling the registration meeting. I can't thank the volunteers enough for stepping up and making this virtual assembly successful. It has been a whirlwind of activity but we did it. We made it through our second virtual assembly! Bravo! Well done. Many things broke this time but we have learned much and we can make it better next time. Thank you everyone for sticking to it no matter what. I'm looking forward to the next round whether it be in-person, hybrid, or virtual. In service, thank you.

**Registrar: Mary P.** - Good morning! I hit the ground running as the Area's new registrar. After our interim meeting in November, I began to familiarize myself with the NFAC database, and spent a bit of time speaking with Carl, the past registrar, as well as other area officers and previous registrars in order to get as much input as I could on how best to serve the area. Earlier in the month I sent out an email to the D.C.M.s that were listed in our database and asked for updates, if there were any to make. I then received a plethora of emails and updates forms. Over the past week I have been busy updating districts and groups and I am happy to say that almost every district has current D.C.M. information and group information is being updated regularly. There were 14 visitors to our Registrar room on Saturday of the assembly and as a result of all updates I was able to send out current Assembly reports to each D.C.M. last night. I am waiting patiently for G.S.O. to contact me regarding the new Fellowship Connection database training and can't wait to see what will be available for us through that portal. Please remember to visit the NFAC website at [www.aanorthflorida.org](http://www.aanorthflorida.org) and click on "Documents" to update new group, district, and group information. Any questions can be directed to me at [registrar@aanorthflorida.org](mailto:registrar@aanorthflorida.org). Yours in Service, Mary P.

### **SPECIAL REPORTS**

**64<sup>th</sup> Florida State Convention: Walter S.** - The 64<sup>th</sup> Florida State Convention will be August 5-8, 2021 at the Hyatt Regency in Jacksonville. The Convention will not be virtual. Based on current reports, it appears that with the vaccinations and governmental efforts to reduce the spread of the Covid virus, we will have an in-person convention under our "new normal" conditions. Our committees are still active and we are planning for another great convention in Jacksonville, along with our usual hospitality room. The flyers with the new date are on both Area 14 and 15 websites. The flyers have been sent to all Intergroup offices in Florida. The website is up and running. To register on line go to [www.64thfloridastateconvention.com](http://www.64thfloridastateconvention.com). From the website there is a link to the hotel to register for your hotel room. Early registration is important for the convention. Thank you for letting me serve.

**NFAC Oversight Committee: Mary A.** - This meeting today had 11 people in attendance. The scope and make-up of the committee was explained. Voting members present were: myself as Chair, and Joyce C. as Alt. Chair. Also present was our delegate Ruth, past Alt. Delegate (and chair of this committee), as well as other interested parties. I read the report from the Sept. 2020 meeting. At the last JAC meeting (Joint Advisory Committee, made up of representatives from both North and South Florida and past and current members of both past and upcoming conventions) reports were given by the 64<sup>th</sup> Florida State Convention Chair, Doug J. This convention is slated for August 5-8 at the Hyatt Regency Jacksonville Riverside in Jacksonville. Also, a report was made by Karen V. for the 65<sup>th</sup> Florida State Convention scheduled for Aug. 3-7, 2022 for Fort Lauderdale Marriott Beach Resort & Spa. All consideration for the time involved in planning for a convention was discussed at this JAC meeting and it was voted to broaden the window for holding the convention. An additional two-week period was added to the calendar of potential dates. The 2<sup>nd</sup> and 3<sup>rd</sup> weekends in June were added to make available dates mid-June to mid-August. If you would be interested in chairing a convention or have interest in being part of a convention committee with others in your area, the information for this is on the [www.aanorthflorida.org](http://www.aanorthflorida.org) website. There is a bid packet and a timeline for submission to present this. Look for more information about this at the April Assembly. I am planning a display of this process, hopefully to encourage and support your interest to get involved. Bid packages for the 66<sup>th</sup> Florida State Convention for 2024 would need to be submitted by January of 2022. This January Assembly is when a Bid Packet should have been submitted for 2023 and as no one here today presented a packet, there isn't one to support a convention in that year. However, if someone were so inclined, a packet could still be submitted to this committee at the April assembly, and with the committee's vote to do so, a motion could be brought to the body to set aside the advisory action relating to the January deadline, and ask the body for approval for the packet to move on to the JAC for consideration. If this does not happen, it will be up to South Florida to present or there would be no convention in 2023. Walter S., treasurer for the 64<sup>th</sup> Florida State Convention, Jacksonville gave a report on the financials as well as the discussions he and chair Doug J. have had regarding the multitude of scenarios for planning a successful convention under the present situation. We wish Doug a quick recovery as he was unable to attend today due to illness. With no further discussion, this meeting was closed. It is important that even in these uncertain times we give prayerful consideration to the support of this summer's convention. Please register and make your hotel reservations as soon as you are comfortable to do so. This event is scheduled as face-to-face. Download the flyer from the [www.aanorthflorida.org](http://www.aanorthflorida.org) website, get it up in the rooms that are open and on the appropriate virtual locations. Though it may be difficult to make predictions about anything during these ever-changing days, let's make plans to go and be hopeful that we can all celebrate being together again with the fellowship of a convention. Grateful and blessed to be of service. Mary A., Alt-Delegate, thank you.

**I.F.F. Crew: Vivian F.** - My name is Vivian F, I am an alcoholic. I currently serve as your Archivist. Since presenting our findings to the body in July, submitting our motions in September, this committee has received no negative feedback on the work we have completed. At this time the Improve Format and Flow Crew request to have this ad hoc committee dissolved. Thank you for this opportunity to serve.

**Technology Ad Hoc: Kate B.** - Hi my name is Kate B, Ad Hoc Tech Committee Chair. First I would like to thank Lori and Terri-Lynn for allowing me to work closely with them on the virtual aspect of Zoom. Terri-Lynn has overseen this virtual endeavor and has worked tirelessly

to make this a reality for all of us. For this assembly, I recruited 24-plus Zoom volunteers and committee members, created and delivered Zoom training and a PowerPoint guide for all Zoom volunteers and all presenters. I assigned Zoom hosts to the 17-plus presenters, conducted training for each host/presenter group when necessary and made myself available for any questions of which there were many. I created an email for D.C.M.s to share with their G.S.R.s with detailed instructions, Zoom tips and tricks and some fun virtual backgrounds. I also answered direct questions from G.S.R.s, D.C.M.s and others. I met with the chair and alternate chair weekly for planning and facilitation of the technical aspect of assembly as well. I have been present for all of assembly to open meetings, ensure everything is running smoothly, put out fires quickly and answer questions via text, phone, email, Slack, and in Zoom meetings concurrently. In addition, I have set up an account on Slack, a communication platform, that allows teams to communicate freely or privately, join public and private groups, share files, make announcements and so much more. We are currently using this for Zoom volunteers to get tech help and for the business meeting hosts to get messages to each other quickly. We are hoping to expand this to be used by committees and also have a place for everyone to chat during future assemblies. I have thoroughly enjoyed working with such a stellar group of volunteers, presenters, and members who have given up large amounts of time to learn, contribute, and execute on this assembly and I look forward to serving you in future assemblies.

### **SERVICE COORDINATOR REPORTS**

**Accessibilities: Tia M.** - Good morning everybody, my name is Tia, I'm your Accessibilities coordinator for Panel 71. Our workshop focused on discussion of three topics: 1) Assistance at area assembly to facilitate appropriate and full participation of differently abled attendees; 2) Creation of a private Facebook page to foster communication among area 14 Accessibility chairs. 3) Creation of Speaker's Bureau to be available to discuss accessibility information and best practices to maximize accessibility. After consideration and discussion of these topics, the workshop was opened up for any further discussion related to A.A. accessibility issues. Some general concerns were: Access for an illiterate A.A. member - a useful tool might be speaker-read YouTube videos of The Big Book and The Twelve and Twelve; Economic barriers: How do we aid the A.A. who does not have the Internet, a computer, or a smart phone? This situation seems to support the enduring value and importance of the A.A. hotline; Visual impairment and the value in pre-arranging their physical access to copies of the slides/ screen shares etc. used during the business meeting; Hearing impairment and the value in pre-arranging closed captioning of the speaker in that situation; Covid challenges for A.A. groups wrestling with the issue of mask as either a recommendation or requirement. Can masks be "required"? Can or should a mask requirement be enforced? Safety issue card and its function in this situation? This situation seems to clearly connect to Tradition 4 and each group's autonomy. The group conscience should be discerned here. Special thanks to Kathy C. who was our Zoom Operator and note-taker.

**Archives: Bob C.** - Good morning everybody, my name is Bob and I'm an alcoholic and I am your Archives service coordinator for this panel. And for the agenda of the meeting, I had a little presentation with meet and greet, expectations, accessibility to the service coordinator who is the archivist and some ideas. I introduced myself, and my alternate, Cameron and, of course, our Archivist Vivian. The duties of the Archives service coordinator were discussed and we then exchanged our contact information with the other people in the meeting. I presented two ideas that we might consider. One was to develop a presentation on Corrections and I need to get with

Vivian to see what she has on that already and perhaps document what has been done in Area 14 and Area groups in passing the message during the pandemic. Other topics of discussion are how the make the repository/archives more accessible to the body, how is the material gathered, converted to digital records, what belongs in the archives for the Area, district and groups? Vivian suggests that we think about making a more permanent committee of Archives so the work of the Archives does not have to go through a learning curve with every panel. And what she is suggesting is that people who are interested in archives be a more permanent committee instead of what we have right now. There will be more to follow in the coming year. Vivian also discussed what is in the Archives and some of the problems with categorizing the documents and materials that have been gathered. She also expressed the importance of obtaining release forms from people that are going to be interviewed. I would like to thank Vivian for attending the workshop. She was a wealth of information that was sorely needed, on my part anyway. We closed the Workshop at 12:15. And I want to thank you for allowing me to be your service coordinator.

**Archivist: Vivian F.** - My name is Vivian F. I am an alcoholic. I currently serve as your Archivist. Happy New Year! I want to take this time to remind you of how important it is to send copies of what you do to the Area. I have been cataloging digitally as much information as I can get my hands on. I have created files for each district, each service entity for the panel, and been trying to keep as much information as I can capture. Remember in this digital age we are losing more of our history through the use of technology. I don't want to complain about technology but I am an archivist; I like old things. So please think about what we can save for those alcoholics that will be doing this general service 20 years from now! I want to remind all groups and districts about updating your annual Group History, especially with how we have been coping with "Covid A.A." and sending a copy to me. Continuing to keep your archives updated on an annual basis and sending a copy to the Area will sustain us for the future. If you need research or questions about our Area, please contact me at [Archivist@aanorthflorida.org](mailto:Archivist@aanorthflorida.org). Thank you for the opportunity to serve.

**Cooperation with The Professional Community: Tom S.** - Good morning, my name is Tom S. I'm the service coordinator for C.P.C., Area 14. I want to thank those who're responsible for this opportunity to serve. We held our C.P.C. meeting yesterday morning. We had 18 members in attendance, 18 new and existing C.P.C. chairs from the various districts. After introductions were made we went through the goals for our committee this year. Having been involved with C.P.C. for the last couple of years, I identified several areas where I believe we can improve our mission of carrying the message. Communication and coordination amongst all of the districts' C.P.C. chairs will go a long way towards enhancing our service to the community. Our C.P.C. chairs will provide me with their email contact information and I will create a group email list so that we can keep all of us apprised of the latest C.P.C. opportunities and updates. In the near future, I would like to establish a Google group forum for us where we can exchange our ideas, discuss ongoing projects, and share C.P.C. success stories. Finally, I had suggested for consideration that we set up a monthly Zoom meeting. I would be more than happy to do that and we'll see if we get some traction with that. I felt it would be very useful for us to be able to meet for perhaps an hour once a month in between our quarterly assemblies so we could be up to date on the latest efforts of our various different districts and C.P.C. chairs and committees as we carry our message to the professionals in our communities. Thank you again for the opportunity to serve. Respectfully submitted, Tom S.

**Corrections: Nanette L.** - Good morning, my name is Nanette and I am an alcoholic. I'm your new Corrections service chairperson and I'm so grateful to be able to serve those in and outside of A.A. that are interested in Corrections. I want to thank Clark M. He was really helpful in bridging the gap, so to speak, as far as getting the information to me as far as what actually happened over the last couple of years. He was able to do so much and I just wish him well and I want to thank him again personally. We started out in our Corrections workshop actually having introductions. Today I want to make sure I thank Sam again. He was our Zoom host. He did a great job. Also, June was our scribe. She was wonderful as well. Also, Tim D is going to be our alternate. We had a 10-minute speaker, Charlie N. from my home group, which is New Dawn in Port Orange at Grace Church. He spoke about his experience, strength, and hope behind the walls. That was very insightful. He spoke from his heart and did a wonderful job. From there we talked about the purpose of Corrections within our Area, within our districts and within our groups, and the need for more volunteers. General consensus is that a lot of people don't think they can actually volunteer within Corrections because they have not been in jail or prison themselves. That's really not usually true because it's about sharing the hope we have as recovered alcoholics. This is just an invitation to anyone out there that's listening right now. Come talk to us and be a part of our group. Then we actually had Tim D. He is also our D.C.M. for District 8 so he's doing double duty but he's helping me as well. He talked about ways to connect. Our committee actual does; we overlap in a lot of ways. He talked about all the different literature that we have thorough A.A. that is so important. Our pre-release contact forms, our corrections correspondence service which, of course in our Covid environment, is really one of the [*temporarily lost internet connection*]. This is the exciting part I find; it's that we were on a Zoom call once a week with national corrections from across the United States. We're doing things across the nation like doing a prototype digital communications-style with the state of Maine. G.S.O. is working on this; it's a prototype and it really looks like once they get that prototype, with all the kinks out of it, they'll be able to share that with all the states. Be on hold for that one. That's very exciting. Then we went into a Q&A. We had 20 participants so we had some really, really good questions. For that I am so grateful. Thank you for letting me serve.

**Grapevine: Linda G.** - Hello everyone. Great to see you all. My name is Linda, I am an alcoholic and it is my pleasure serving as your Grapevine service coordinator, Panel 71. Thank you Gary for being the Zoom host for this meeting. I brought two friends with me. They are hand-held stress people. One of them looked frantically stressed. He spoke and said "do not stress and take it easy!" By the end of this workshop and the end of the next two years, we can all look happy; big smile and arms wide open and say "woo-hoo, do I feel great! It is a stress free day today!" Asked for names, district number and email to be able to stay in touch in between meetings. Shared some A.A. facts and contributions to A.A. from Grapevine, Twelve Traditions, Preamble, Responsibility Declaration, and Traditions Checklist. Talked about maybe naming our committee and bring back info next assembly. I am available to come to your districts. Have car, will travel. Please email me at [grapevine@aanorthflorida.org](mailto:grapevine@aanorthflorida.org). My service coordinator taught this to me early on, "to see enthusiasm, you must show enthusiasm." Thank you.

**Intergroup: Lindy J.** - I'm an alcoholic, I'm the Intergroup service coordinator. My sobriety date is December 12, 2010. My home group is The Diverse Views Group in District 4 in Yulee, FL. We are a 12 and 12 study and meet on Zoom. The Intergroup workshop was attended by 25 people. There were six visitors from four Intergroup offices throughout the Area. Two Intergroup trusted servants, from two offices in opposite corners of Area 14, shared how their offices have

embraced change in the past ten months. Each speaker shared how volunteers, especially phone volunteers, have been vital, taking over the majority of phone calls; the dilemma of accepting PPP assistance from the government during the pandemic; how they kept their offices running and, most importantly, how they remained accessible to the fellowship. We then had discussion on how to encourage support and participation from area groups. Workshop attendees shared where the communication breakdowns have been, along with ideas of how to repair them. Some of the best shares were the short and sweet ones at the very end, such as, enthusiasm breeds enthusiasm and its participation, not politics. There this an opportunity to serve as alternate Intergroup service coordinator. I can be reached at [intergroup@aanorthflorida.org](mailto:intergroup@aanorthflorida.org). I am eager to be of service any way I can. Thank you.

**Literature: Nina V.** - Cathy B., Southeast Regional, Class B Trustee began the Literature workshop with the understatement: "We live in a world of change!" She discussed her service on the Trustees' Literature subcommittee concerning how to make the Big Book more accessible to more people. She noted the sharp increase in fellowship inquiries, motions and agenda items regarding making the book gender neutral, more relatable to current culture, and modernizing the "high end" language to increase relatability for current readers. The Big Book is written at a reading Level 3, which 48% of the population can readily understand and relate to. She discussed literacy rates among the general population with reference to education, reading disabilities, whether English is the reader's 1st language, incarceration and other variables. A.A. will never change the original edition. The current question is whether the Big Book might reach more people if we had an easy-to-read "translation" that was modernized and more secular. A separate edition, like a foreign language edition, would be a supplemental text, not a revision of the original text. A lively discussion ensued regarding young people's reading and comprehension levels, secular vs. Christian cultural references, and hurdles created by gender specific language from an era when men and women's roles were more strictly defined. The Trustee's PowerPoint presentation will be posted on the dashboard for delegates to share with districts and G.S.R.s to discuss with members.

**Public Information: Tim S.** - Good morning I'm an alcoholic, my name is Tim S., and I am your Panel 71 Area 14 Public Information Service Coordinator. I promise to have the shortest report of the morning. With the help of Lori B., we attempted to hold our first Panel 71 Public Information workshop. We were immediately kicked off of Zoom, so I have no report. Thank you for allowing me to serve. We will be doing a video of what we were going to talk about so you can all go to the area website and watch it at your leisure. And that's it. Timmy out.

**Treatment: Carl G.** - Number in attendance is 18. Opened the meeting with an introduction by all. Discussed a campaign "Adopt a Treatment Facility" had a good response. The treatment facilities are broken down by district. I will be sending out a list to all D.C.M.s a list of treatment facilities in their district. Grace D., from District 25 has agreed to be my alternate coordinator. Grace suggested putting together a recovery directory. The list will be directed towards basic needs for people just starting and still active. Discussed Zoom meetings and their importance for treatment centers; also discussed hybrid meetings. Zoom is in our future - we need to embrace it. "Bridging The Gap" discussed singleness of purpose from the treatment workbook. Our responsibility is that our contact needs to understand what A.A. is and what A.A. is not. We need to have compassion for people and direct them in the proper direction. "Open meetings are available to anyone interested in the A.A. program of recovery from alcoholism" quote from the Treatment workbook. The Treatment workbook is available at [www.aa.org](http://www.aa.org). One copy can be

downloaded for personal use - a great way to understand what treatment is about. I am honored to serve as your Treatment coordinator. I am available for workshops. I have a car and will travel. Also my traveling buddy is the Grapevine service coordinator - a good chance to get two for one. Respectively, Carl G.

### **ADMINISTRATIVE REPORTS**

**Finance Committee: Bob E.** - The committee met at 2:45 pm January 9, 2021. Chairman Bob E. presided. All members were present. A motion by the alternate chair was made, seconded, and passed unanimously to recommend approval of the purchase of a 2020 HP 15.6 13 laptop computer for use by the alternate chair in the amount of \$266.00. A motion requested by the alternate chair was made, seconded, and passed unanimously to recommend approval of the purchase of software for use by the alternate chair, the secretary, the treasurer, and the registrar. The total amount expended is \$174.9. A motion requested by the alternate chair was made, seconded and passed unanimously to recommend the approval of the purchase of a Zoom business upgrade in the amount of \$58.70 per month. A motion, requested by the treasurer to submit the proposed 2021 budget to the body for approval as revised by the treasurer, was made, seconded, and passed by a vote of 7 votes recommending approval and 1 dissenting. A minority opinion and re-vote was not requested. A motion to re-examine and re-evaluate inventory procedures was tabled for discussion at a later date. Respectfully submitted, C. Robert (Bob) E.

**Growth Committee: Mary A.** - With 5 of 8 members in attendance and three visitors, we all introduced ourselves and exchanged and confirmed contact info. I provided the scope of the committee per Structures and Guidelines and any questions were taken and discussed. Maps of evolution of the area from the 1960s to the present were shared and discussed. The minutes from the last Growth Committee meeting were read that indicated there could possibly be some discussion of a Corrections District but there was no one present to further this discussion. Though this did open the door for discussion about other possible district considerations such as a virtual meeting district. It was decided that a great deal more information was needed to have a meaningful collaboration. For new business it was discussed to undertake, as a committee, a project to define the narrative boundaries of each district to accompany the geographic maps we already have. The members shared ideas about how and where this information might be found and it was agreed to do a shallow dive into the merits of the project. Immediately after the meeting I was contacted by a new G.S.R. that just happened to be in attendance and is a civil engineer who has offered any assistance that he might provide. He can read maps! The group was enthusiastic and energized to be of service to Area 14. Thank you for this opportunity to be a service, Mary A., Alt-Delegate

**Site and Agenda Committee: Terri-Lynn S.** - Site and Agenda had 7 out of 7 Zoom voting members. Site and Agenda has 8 voting members when in-person. Thank you Kim D. for taking notes. There were 11 in attendance. The Site and Agenda committee told everyone a little bit about themselves as we took roll call. The tasks for the Site and Agenda committee listed in Structures and Guidelines were broken down into the following categories: assembly, hotel bidding, host hotel and were reviewed. The deadline to submit the hotel bid recommendations is April 1st 2021. If you want to suggest a hotel that the Site and Agenda committee can contact, please fill out the "Hotel Contact Information" doc/pdf that is being uploaded in the chat by the Kate. Remember to suggest conference type hotels that can hold 300-400 people in a meeting room. All completed forms must be returned to [altchairperson@aanorthflorida.org](mailto:altchairperson@aanorthflorida.org) by January

17, 2021. We reviewed the 2023-24 comparison workbook to see how we will capture and compare all information from our hotel bids. We will have a round-robin of 1-2 committee volunteers to conduct the G.S.R. workshop each assembly. The following recommendations/changes to the Hotel Bid Guidelines were suggested: 1) to include the need of three locked rooms to use for Grapevine, Registrar, and Archives that need to be opened Friday night and Saturday 9 to 4; 2) that meeting rooms have 2 tables; 3) Change coffee to: Friday, 2 gallons, Saturday 17 gallons, Sunday 10 gallons, changing the total gallons from 26 to 29.3. Under Other Requirements: Add: Are CDC COVID Guidelines followed?; Where is the nearest copy center?; Is there an on-site business center?; If so, what are the hours of operation?; Add: Are cots available?, Add: under Food: Is there a coffee shop/coffee bar on premises? New Business: Motion to assign three Microsoft 365 licenses for our committee to use. Passed unanimously. This will come to the floor later. Motion to accept Letter and Guidelines as amended to send to hotels for bids. Passed unanimously. Motion to increase coffee to 29 gallons. Passed unanimously. Thanks to the Committee for being so focused to add changes to the Hotel Guidelines. During the G.S.R. workshop, I welcomed the G.S.R.s that were there for the first time, Ruth spoke to the G.S.R.s about being a G.S.R. and what she would need from them. In short, start scheduling Pre-Conference Agenda Item workshops with her. I read the motions that were delivered from the administrative committees. At one time, I saw that we had 34 G.S.R.s in attendance. We toured both the Advisory Actions and the Structures and Guidelines, the heart and life line of our documentation at the Area. With help from Beth and Bryant, committee members, we discussed Part 1 of 4, The idea for a motion, solving a problem, Vetting (appraise, check for accuracy), Investigating, Collaborating for our main goal: "Learning how to make motions that effect change at the Area". Respectively submitted.

**Website Committee: Kevin B.** - Good Morning, my name is Kevin B. and I am an alcoholic. My home group is the Wesconnett Group in District 1. We are a fully hybrid meeting of about 100 people, we meet on Monday nights at 7 p.m., and you all are invited. It is my honor and privilege to serve as your Panel 71 Web Committee Chair. Many thanks to Marty C., the Alternate Web Committee Chair/note taker and the District Committee Members that serve as your Website Committee. The Website Committee Meeting was called to order at 2:45 pm., with eight voting members present, and substantial unanimity was established at six. The committee chair and alternate chair were introduced and the committee D.C.M.s were welcomed with an introduction to Website Committee responsibilities and familiarization with service sponsorship, District Change Forms, and the weekly Area workshops on Wednesdays at 6 p.m. Committee members were afforded the opportunity for each to make a contribution in reviewing all website pages. The new password for the password-protected area on the website was established and will be changed when these minutes are emailed, NLT March 10th. A motion to change the name of the Website Committee to Tech Committee was thoroughly discussed and passed in a 7 to 1 vote with the minority opinion heard. This is the first step in modernization of the Website Committee with a change in scope to follow in cooperation with the current Tech Ad Hoc Committee. A motion to modify Structures and Guidelines to reflect the name change passed unanimously. A motion to change the NFAC Website Guidelines to reflect changing the password protected area password every panel versus annually passed unanimously. A motion to delete outdated information on Webmaster pay from Structures and Guidelines passed unanimously. A motion to increase the Webmaster pay from \$100/month to \$150/month passed unanimously. The meeting was adjourned at 4:15 p.m. Thank you to the committee, my Alternate and the body for allowing me to serve. We are available, willing, and would love to do virtual workshops. [webchair@aanorthflorida.org](mailto:webchair@aanorthflorida.org) Stay safe and be well! Respectfully submitted.

## **OLD BUSINESS:**

None

## **NEW BUSINESS**

### **From Website Committee**

#### 1) Motion #1

Change the name of the Website Committee to Tech Committee to take effect when the Ad Hoc Tech Committee is disbanded.

**Motion TABLED, to be printed in the minutes.**

#### 2) Motion #2

Modify Structures and Guidelines to change the word Website to Tech (as it pertains to committees) to take effect when the Ad Hoc Tech Committee is disbanded. Specifically:

Table of Contents, Section 9, Item 4

Section 5, Item 11, subsection 14, sub-subsection 4

Section 7, Item 3, subsection 1

Section 8, Item 4, subsection 1, sub-subsection 4

Section 9, Item 2, subsection 1

Section 9, Item 6

Section 9, Item 6, subsection 1, sub-subsection 1

Section 9, Item 6, subsection 3

Section 9, Item 6, subsection 4, sub-subsection 1, the second word Website only as it refers to the committee. This new sentence shall read: "Maintain the Website and only add or remove data when directed by the Tech Committee and/or Assembly.

**Motion TABLED, to be printed in the minutes.**

#### 3) Motion #3

Move to change the North Florida Area Conference Website Guidelines, Section 4.u from:

"A password protected area of the Website for posting of the area minutes (excluding the resource pages) and the Webmaster will change the password every twelve months for security at the direction of the web chairperson"

**to**

"A password protected area of the Website for posting of the area minutes (excluding the resource pages) and the Webmaster will change password with the emailing of the minutes following the first assembly of each panel at the direction of the Web Chairperson."

**Motion PASSED 107-10 in favor; Minority Opinion 4; Motion to Reconsider PASSED 60-53 in favor; Discussion; Call the Question PASSED 96 to 11 in Favor; Motion PASSED 79-30 in Favor.**

#### 4) Motion #4

Modify Structures and Guidelines to delete Section 14, Item 2, Subsection 4: "to pay the Webmaster up to \$150.00 per quarter beginning with the July 2013 assembly."

**Motion TABLED to be printed in the minutes.**

#### 5) Motion #5

Increase the Webmaster compensation from \$100 per month to \$150 per month.  
**Call the Question PASSED 101 to 5. Vote on the Motion PASSED 104-3 in Favor. No minority Opinion**

From Finance Committee

1. Motion to purchase the following software through Tech Soup for the Alt Chair, Treasurer, Secretary, and Registrar.
  - 3 Adobe Acrobat Pro licenses totaling \$110.00.
  - 10 Microsoft Office 365 licenses for \$0.0
  - 25 McAfee licenses for \$55.00
  - 1 Quick Books Desktop Not-Profit license at \$60.00
  - Zoom licenses: Zoom Meetings for 9 Users, 1 Video Webinar for interpreter \$174.91

**Call the question PASSED 98 to 7 in Favor; Vote on the Motion PASSED 71 to 26 in Favor; Minority Opinion 5; Discussion. Chair states this motion is out of order. Motion thrown out.**

2. It is moved that the proposed budget for Area 14 for the year 2021 be presented to the body for consideration at the April 2021 Assembly, with the recommendation that it be accepted as presented.

**Motion TABLED to be put in the minutes.**

From Site and Agenda Committee

1. Motion to have 3 existing licenses of Office 365 assigned to 3 D.C.M. Voting Members, of the Site and Agenda Committee.

**Call the question PASSED 83-7; Vote on the Motion FAILED 52-40. Minority Opinion 6. Motion to Reconsider – Seconded, PASSED 60 - 28 in favor. Discussion.**

2. Motion to table the motion until a further point until we can do more research on the background of this motion and the computer use policy.

**Motion PASSED 65 – 15 in Favor.**

CLOSING: Meeting adjourned at 2:29 pm.

**NORTH FLORIDA AREA CONFERENCE, INC.**  
**2<sup>nd</sup> Quarter Assembly April 11, 2021**  
"Embrace Change"

**ORDER OF BUSINESS**

Open: Call to order and Serenity Prayer – Lori P.

Roll call: Registrar – Mary P.

Reading of Anonymity Statement and Reading of short form of Concepts

Officer's Reports:

Secretary – Maureen T.

Treasurer – Richard C.

Delegate – Ruth R.

Alternate Delegate – Mary A.

Chairperson – Lori P.

Alternate Chairperson – Terri-Lynn S.

Registrar – Mary P.

Special Reports:

64th Florida State Convention Report – Doug J.

65th Florida State Convention Report—Karen V.

NFAC FL State Convention Oversight Committee – Mary A.

Service Coordinators Reports

Accessibilities – Tia Mc.

Archives – Bob C.

Archivist – Vivian F.

Cooperation with Professional Community – Tom S.

Corrections – Nanette L.

Grapevine – Linda G.

Intergroup – Lindy J.

Literature – Nina V.

Public Information – Tim S.

Treatment Facilities – Carl G.

Administrative Committee Reports:

Finance – Bob E.

Growth / Alternate Delegate – Mary A.

Site and Agenda / Alternate Chairperson – Terri-Lynn S.

Web Site – Kevin B.

OLD BUSINESS:

NEW BUSINESS:

# How the Conference Operates

Generally speaking, the General Service Conference follows *Robert's Rules of Order*, and proceeds on an informal basis as possible consistent with the rights of all concerned. It is important to remember that the purpose of rules of order is to make it easier for the Conference to conduct its business; rules exist to allow the Conference to do what it needs to do to carry out the will of the Fellowship by reaching an informed group conscience. Over the years the Conference has adopted some exceptions to *Robert's Rules*, which help it to proceed more closely in accord with the spirit of A.A. Tradition.

## Conference Quorum

A Conference quorum — two-thirds of all registered members — is required to conduct Conference business.

## Committee System

To the extent possible, important matters to come before the Conference will be handled via the "Committee system." This assures that a large number of questions can be dealt with during Conference week. Members are encouraged to trust the process. Each Committee has considered carefully the items before it and presents its recommendations to the Conference as a whole for acceptance or rejection. Recommendations of Conference committees are automatically motions that have been made and seconded. Members are asked to refrain from spontaneously amending the work of the Committee; there are no "friendly" amendments under Robert's Rules.

## Substantial Unanimity

All matters of policy (Conference Advisory Actions) require substantial unanimity, that is, a *two-thirds majority*. Any actions, including amendments, that affect an Advisory Action, or motions that might result in such an action, also require a *two-thirds majority*. Because the number of members present in the hall during the week of Conference varies from time to time, the phrase "two-thirds majority" is taken to mean two-thirds vote of the Conference members voting, as long as the total vote constitutes a Conference quorum.

## Minority Opinion

After each vote on a matter of policy, the side which did not prevail will always be given an opportunity to speak to their position. If the motion passes with two-thirds vote, the minority may speak. If the motion receives a majority vote, but fails to pass for lack of a two-thirds vote, the majority may speak.

Remember that saving "minority opinions" for after the vote, when there is no rebuttal, is a time-waster, for it can force the Conference body to reconsider a question that might well have been decided the first time around if it had been thoroughly examined from all sides.

## General Rules of Debate and Voting

(Agreed to at the beginning of each Conference)

- People who wish to speak line up at the microphones and address their comments to the chair.
- Each person may speak for two (2) minutes.
- No one may speak for a second time on a topic until all who wish to have spoken for the first time.
- Full discussion of a recommendation should take place before each vote.
- Everyone is entitled to express his or her opinion. However, if your perspective has already been stated by someone else, it is not necessary to go to the mike and say it again.
- Our experience is that premature actions such as amend-

ing motions early in the discussion or hastily calling the question can divert attention from the subject at hand, confusing and/or delaying Conference business.

- Voting is by show of hands unless the Conference decides otherwise.

## Motions Made During Conference

When making a motion, come to the microphone and address the chair. There are various types of motions we use to help reach an informed group conscience. The specific rules governing each are on the next page.

## Tabling a Motion

Tabling a motion postpones discussion to a later time during the same Conference.

## Motion to Recommit

The motion to recommit returns a motion or proposal to the respective trustees' committee for further consideration. A motion to recommit must be seconded, is debatable and can be amended.

## Calling the Question

Calling the question brings debate to a halt while Conference members decide whether to proceed directly to a vote (the question) or go on with the debate.

## Reconsideration

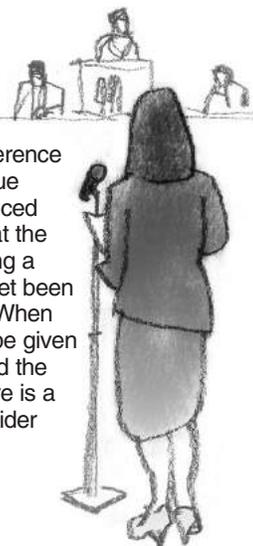
A motion to reconsider a vote may be made only by a member who voted with the prevailing side, but it can be seconded by anyone. If the majority votes to reconsider, full debate, pro and cons, is resumed.

## Floor Actions

It is possible for a Conference action to come from the floor, but any matter which falls within the scope of a Conference committee ought first go through that Conference committee, so that the topic may receive due consideration. Floor actions may be introduced at any time during the Conference except at the Sharing Sessions. Any floor action regarding a piece of committee business that has not yet been concluded will be considered out of order. When a floor action is to be heard, its maker will be given two (2) minutes to state the rationale behind the action, after which the chair shall ask if there is a motion that the Conference decline to consider the floor action.

## Declining to Consider a Floor Action

A motion to decline to consider a floor action is made without comment.



# Summary of Conference Procedures

## Remember:

- Motions must be made in order at the microphone.
- Address motions to the chair.

MOTION		Requires a "Second"?	Is Debatable?	Vote Required for Approval	Minority Voice Heard?
<b>Committee Recommendation</b>	Presented in the committee report.	Automatically seconded	YES	Two-thirds	YES
<b>Amending a Motion</b>	A motion on the floor is owned by the entire Conference body, no longer by the Committee which recommended it.  The committee is not asked to vote on the motion to amend; any motion to amend a main motion depends on the approval of the Conference.	YES	YES	Two-thirds	YES
<b>Tabling a Motion</b>	Made without comment.	YES	NO	Simple Majority	NO
<b>Moving to Recommit</b>	Made without comment.	YES	YES	Two-thirds	NO
<b>Calling the Question</b>	Made without comment.	YES	NO	Two-thirds	NO
<b>Reconsidering a Vote</b>	May only be made by a member who voted with the prevailing side.  No action may be reconsidered twice.	YES  May be seconded by either side.	NO	Simple Majority	NO
<b>Making a Floor Action</b>	Made without comment.  Introduced any time during the Conference except at the Sharing Sessions.  Is submitted in writing by the maker to the Conference secretary.	YES	YES	Two-thirds	YES
<b>Declining to Consider a Floor Action</b>	Made without comment.  May be made after the maker of a floor action is provided time to state the rationale for it.	YES	NO	Two-thirds	NO

NFAC Business Meeting Attendance 1/10/2021							
Officer	Vote	No Vote				Vote	
Delegate	1				Accessibilities	1	
Alt Delegate	1				Archives	1	
Chair	1				CPC	1	
Alt Chair	1				Corrections	1	
Treasurer	1				Finance	1	
Registrar	1				Grapevine	1	
Secretary	1				Intergroup	1	
Archivist	1				Literature	1	
					PI	1	
Parliamentarian		1			Treatment	1	
Webmaster		0			Website	1	
	8	1				11	
District	DCM	Alt DCM	GSR	Alt GSR	Votes	Visitors	
#01	1	1	4	1	5	0	
#03	1	0	0	0	1	0	
#04	1	0	7	0	8	0	
#05	1	0	3	1	5	0	
#06	1	0	4	0	5	0	
#07	0	0	5	0	5	2	
#07B	1	0	0	0	1	0	
#08	1	0	3	0	4	0	
#09	1	0	6	0	7	0	
#10	1	0	4	0	5	1	
#11	1	0	3	0	4	0	
#12A/B	2	2	3	0	5	0	
#13	1	1	9	1	10	2	
#14	0	0	4	0	4	0	
#15	1	0	2	0	3	0	
#16	0	0	1	0	1	0	
#17	1	0	6	0	7	3	
#18A/B	1	1	4	0	5	0	
#19	1	0	6	1	7	0	
#19B	1	0	0	1	2	0	
#20	1	1	4	0	5	1	
#21	1	0	0	0	1	0	
#22	1	0	0	0	1	1	
#23	1	1	3	0	4	3	
#24	1	0	3	0	4	0	
#25	1	0	4	3	7	0	
#27	0	0	0	0	0	1	
#28	0	0	0	0	0	0	
#30	1	1	5	0	6	2	
#31	0	0	1	0	1	1	
#32	0	0	0	0	0	0	
#33	0	0	0	0	0	0	
Totals	25	8	94	8	123	17	
<b>Total Attendance</b>	<b>172</b>						
<b>Total Votes</b>	<b>142</b>						
<b>2/3rds</b>	<b>93.72</b>						

**North Florida Area Conference  
Profit & Loss Budget Overview  
January through December 2021**

	Jan - Dec 21
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>4100 · Contributions</b>	
4110 · Contributions - Group	75,000.00
<b>Total 4100 · Contributions</b>	75,000.00
<b>4200 · Assembly Income</b>	
4210 · Seventh Tradition	2,500.00
4220 · Friday Night Coffee Collection	300.00
<b>Total 4200 · Assembly Income</b>	2,800.00
<b>4500 · Literature/Merchandise Sales</b>	
4525 · AAWS	300.00
4550 · Grapevine Merchandise	1,500.00
4551 · Grapevine Subscriptions	1,800.00
<b>Total 4500 · Literature/Merchandise Sales</b>	3,600.00
<b>Total Income</b>	81,400.00
<b>Gross Profit</b>	81,400.00
<b>Expense</b>	
<b>6100 · Delegate</b>	
6110 · Duplication	500.00
6120 · Postage	150.00
6130 · Supplies	300.00
6150 · Literature	200.00
6160 · Travel	
6171 · General Service Conference	8,500.00
6175 · Florida State Convention	1,000.00
6176 · Pre-Conf Workshops	2,800.00
6177 · Post-Conf Workshops	1,500.00
6178 · SSAASA - Odd Year	1,000.00
<b>Total 6160 · Travel</b>	14,800.00
6190 · General Expenses	2,500.00
<b>Total 6100 · Delegate</b>	18,450.00
<b>6200 · Alternate Delegate</b>	
6210 · Duplication	200.00
6220 · Postage	50.00
6230 · Supplies	200.00
6240 · Literature	100.00
6245 · FL State Conv. Advisory Comm	400.00
6246 · NFAC FL State Oversight Committ	1,000.00
6255 · Travel	
6250 · Travel -	600.00
6275 · Florida State Convention	1,000.00
6277 · SSAASA -Odd Year	1,000.00
<b>Total 6255 · Travel</b>	2,600.00
<b>Total 6200 · Alternate Delegate</b>	4,550.00
<b>6300 · Chair</b>	
6310 · Duplication	500.00
6320 · Postage	25.00
6330 · Supplies	350.00
6340 · Literature	200.00
6350 · Ad-Hoc Committee	500.00
6360 · Travel	900.00
6376 · Newsletter	100.00
6377 · Workshops	500.00
<b>Total 6300 · Chair</b>	3,075.00

**North Florida Area Conference  
Profit & Loss Budget Overview  
January through December 2021**

---

	Jan - Dec 21
<b>6400 · Alternate Chairman</b>	
6410 · Duplication	500.00
6430 · Supplies	300.00
6441 · Literature	50.00
6450 · Travel	400.00
	1,250.00
<b>6500 · Secretary</b>	
6510 · Duplication	2,500.00
6520 · Postage	75.00
6530 · Supplies	750.00
6550 · Travel	400.00
	3,725.00
<b>6600 · Registrar</b>	
6610 · Duplication	100.00
6630 · Supplies	400.00
6650 · P.O. Box Annual Rent	200.00
6660 · Travel	400.00
	900.00
6670 · Post Office Bulk Rate	900.00
6680 · Workshops	100.00
	2,100.00
<b>6700 · Treasurer</b>	
6710 · Duplication	800.00
6720 · Postage	300.00
6730 · Supplies	300.00
6750 · P. O. Box Annual Rent	200.00
6760 · Travel	600.00
	1,500.00
6782 · Bank Charges	150.00
6783 · Penalties and Interest	200.00
6784 · Bank/CC Fees (e-Contributions)	3,750.00
6789 · Dropbox Annual Subscription	150.00
	6,450.00
<b>7100 · Accessibilities</b>	
7110 · Duplication	50.00
7130 · Supplies	25.00
7150 · Literature	25.00
7160 · Workshops	600.00
	700.00
<b>7200 · Archives</b>	
7210 · Duplication	300.00
7230 · Supplies	400.00
7250 · Literature	50.00
7260 · Workshops	750.00
7265 · Natl. Archives Wksp - Odd Yr	1,500.00
7270 · Storage	2,000.00
	5,000.00
<b>7300 · Coop w/ Prof Community Cmte.</b>	
7310 · Duplication	100.00
7320 · Postage	25.00
7330 · Supplies	150.00
7350 · Literature	100.00
7360 · Workshops	200.00
7370 · Convention Travel	300.00
7381 · Exhibit Space & Convention Fees	725.00
	1,600.00

**North Florida Area Conference  
Profit & Loss Budget Overview  
January through December 2021**

---

	Jan - Dec 21
<b>7400 · Corrections</b>	
7410 · Duplication	25.00
7420 · Postage	20.00
7430 · Supplies	50.00
7450 · Literature	100.00
7460 · Workshops	
7462 · National Corrections - Odd Yr	1,000.00
7460 · Workshops - Other	300.00
	1,300.00
<b>Total 7460 · Workshops</b>	1,300.00
7470 · Bridge the Gap Workshop	100.00
	100.00
<b>Total 7400 · Corrections</b>	1,595.00
<b>7500 · Grapevine/La Vina</b>	
7510 · Duplication	100.00
7520 · Postage	30.00
7530 · Supplies	100.00
7560 · Workshops	600.00
7570 · Literature	150.00
	980.00
<b>Total 7500 · Grapevine/La Vina</b>	980.00
<b>7600 · Intergroup</b>	
7610 · Duplication	130.00
7620 · Postage	30.00
7630 · Supplies	100.00
7650 · Literature	225.00
7660 · Workshops	450.00
	935.00
<b>Total 7600 · Intergroup</b>	935.00
<b>7700 · Literature</b>	
7710 · Duplication	50.00
7730 · Supplies	50.00
7750 · Literature	500.00
7760 · Workshops	200.00
	800.00
<b>Total 7700 · Literature</b>	800.00
<b>7800 · Public Information</b>	
7810 · Duplication	75.00
7830 · Supplies	50.00
7850 · Literature	200.00
7860 · Workshops	300.00
7880 · Video	25.00
	650.00
<b>Total 7800 · Public Information</b>	650.00
<b>7900 · Treatment</b>	
7910 · Duplication	35.00
7930 · Supplies	50.00
7950 · Literature	200.00
7960 · Workshops	400.00
7970 · Bridge the Gap Workshp - Odd Yr	1,000.00
7980 · BTG Website	85.00
	1,770.00
<b>Total 7900 · Treatment</b>	1,770.00
<b>8100 · Finance Cmte</b>	
8110 · Duplication	50.00
8130 · Supplies	50.00
	100.00
<b>Total 8100 · Finance Cmte</b>	100.00

**North Florida Area Conference  
Profit & Loss Budget Overview  
January through December 2021**

---

	Jan - Dec 21
<b>8200 · Growth Cmte</b>	
8210 · Duplication	50.00
8230 · Supplies	50.00
<b>Total 8200 · Growth Cmte</b>	100.00
<b>8300 · Website</b>	
8310 · Duplication	50.00
8330 · Supplies	75.00
8340 · Web Hosting & SSL	200.00
8350 · Web Master Expenses	1,800.00
8360 · Workshops	
8361 · Nat'l Technology Workshop	1,000.00
8360 · Workshops - Other	100.00
<b>Total 8360 · Workshops</b>	1,100.00
<b>Total 8300 · Website</b>	3,225.00
<b>8400 · Site &amp; Agenda Cmte</b>	
8410 · Duplication	75.00
8430 · Supplies	50.00
<b>Total 8400 · Site &amp; Agenda Cmte</b>	125.00
<b>8600 · Archivist</b>	
8610 · Document Preservation	1,000.00
8690 · Storage	1,900.00
<b>Total 8600 · Archivist</b>	2,900.00
<b>9100 · Hotel and Mileage Expenses</b>	
9110 · Hotel for Officers	4,000.00
9120 · Hotel for S/C - Other	7,000.00
9130 · Less Complementary Rooms	-1,500.00
9140 · Mileage for Panel	10,000.00
9150 · Past Delegate Hotel & Mileage	1,000.00
9170 · Hotel for Scholarships	3,000.00
<b>Total 9100 · Hotel and Mileage Expenses</b>	23,500.00
<b>9200 · Conference Operations</b>	
9210 · Annual Corporate Fees	100.00
9220 · Officers Interim Meeting Rent	500.00
9230 · Structures & Guidelines	350.00
9260 · Equipment, Repair & Maintenance	2,000.00
9280 · Orientation Packages	2,000.00
<b>Total 9200 · Conference Operations</b>	4,950.00
<b>9300 · Literature Purchases</b>	
9325 · AAWS	300.00
9350 · Grapevine Merchandise	1,500.00
9351 · Grapevine Subscriptions	1,800.00
<b>Total 9300 · Literature Purchases</b>	3,600.00

**North Florida Area Conference  
Profit & Loss Budget Overview  
January through December 2021**

---

	Jan - Dec 21
<b>9400 · Assembly Costs</b>	
9410 · Coffee Service	2,500.00
9411 · Friday Night Coffee Service	500.00
9415 · Meeting Room Fee	4,000.00
9420 · Hosting Expense	400.00
9421 · Online Hosting Expense	2,500.00
9430 · ASL Interpreter	200.00
9440 · S Florida Delegate Visit - Odd	1,000.00
9450 · SE Region Trustee Visit -1x/Pnl	500.00
9470 · Spanish Translator	3,500.00
9480 · Audio Visual Services	7,000.00
	22,100.00
<b>Total 9400 · Assembly Costs</b>	22,100.00
<b>Total Expense</b>	114,230.00
<b>Net Ordinary Income</b>	-32,830.00
<b>Net Income</b>	-32,830.00

**North Florida Area Conference  
Balance Sheet  
As of December 31, 2020**

	Dec 31, 20
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
1000 · General Fund	
1040 · Cash On Hand	100.00
1050 · Chk - SunTrust	33,251.45
<b>Total 1000 · General Fund</b>	33,351.45
<b>1500 · Reserve Fund</b>	
1511 · SunTrust Money Market	64,682.45
<b>Total 1500 · Reserve Fund</b>	64,682.45
<b>Total Checking/Savings</b>	98,033.90
<b>Other Current Assets</b>	
1300 · Prepaid Expenses	1,161.88
1700 · Inventory	976.34
<b>Total Other Current Assets</b>	2,138.22
<b>Total Current Assets</b>	100,172.12
<b>TOTAL ASSETS</b>	<b>100,172.12</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Other Current Liabilities</b>	
2200 · Sales Tax Payable-File May/Nov	4.88
<b>Total Other Current Liabilities</b>	4.88
<b>Total Current Liabilities</b>	4.88
<b>Total Liabilities</b>	4.88
<b>Equity</b>	
3000 · Beginning Fund Balance	94,381.55
Net Income	5,785.69
<b>Total Equity</b>	100,167.24
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>100,172.12</b>

**North Florida Area Conference  
Income and Expenses Actual .vs. Budget  
January through December 2020**

	Jan - Dec 20	Budget
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
4100 · Contributions		
4110 · Contributions - Group	48,425.28	68,000.00
<b>Total 4100 · Contributions</b>	48,425.28	68,000.00
4200 · Assembly Income		
4210 · Seventh Tradition	671.35	2,500.00
4220 · Friday Night Coffee Collection	110.15	300.00
<b>Total 4200 · Assembly Income</b>	781.50	2,800.00
4500 · Literature/Merchandise Sales		
4525 · AAWS	102.00	300.00
4550 · Grapevine Merchandise	219.48	1,500.00
4551 · Grapevine Subscriptions	433.00	1,800.00
<b>Total 4500 · Literature/Merchandise Sales</b>	754.48	3,600.00
<b>Total Income</b>	49,961.26	74,400.00
<b>Gross Profit</b>	49,961.26	74,400.00
<b>Expense</b>		
6100 · Delegate		
6110 · Duplication	180.80	500.00
6120 · Postage	39.16	50.00
6130 · Supplies	146.88	200.00
6150 · Literature	228.28	200.00
6160 · Travel		
6170 · SERF - Even Year	0.00	1,000.00
6171 · General Service Conference	8,300.00	8,300.00
6172 · Delegate Get-Together	826.67	1,000.00
6174 · SERF Delegate Elect - Even Year	0.00	1,000.00
6175 · Florida State Convention	5.34	1,000.00
6176 · Pre-Conf Workshops	1,190.86	2,500.00
6177 · Post-Conf Workshops	382.45	1,000.00
<b>Total 6160 · Travel</b>	10,705.32	15,800.00
6190 · General Expenses	1,533.07	2,500.00
6191 · International Convention - 5 Yr	586.70	1,500.00
<b>Total 6100 · Delegate</b>	13,420.21	20,750.00
6200 · Alternate Delegate		
6210 · Duplication	0.00	200.00
6220 · Postage	0.00	75.00
6230 · Supplies	0.00	75.00
6240 · Literature	0.00	100.00
6245 · FL State Conv. Advisory Comm	38.40	100.00
6246 · NFAC FL State Oversight Committ	0.00	100.00
6255 · Travel		
6250 · Travel -	112.80	300.00
6272 · Delegates Get-Together	897.12	1,000.00
6275 · Florida State Convention	0.00	1,000.00
<b>Total 6255 · Travel</b>	1,009.92	2,300.00
<b>Total 6200 · Alternate Delegate</b>	1,048.32	2,950.00

	Jan - Dec 20	Budget
<b>6300 · Chair</b>		
6310 · Duplication	0.00	200.00
6320 · Postage	0.00	25.00
6330 · Supplies	0.00	200.00
6340 · Literature	0.00	200.00
6350 · Ad-Hoc Committee	262.99	500.00
6360 · Travel	44.64	600.00
6374 · SERF Chairman Elect - Even Year	0.00	1,000.00
6376 · Newsletter	0.00	100.00
6377 · Workshops	0.00	500.00
<b>Total 6300 · Chair</b>	307.63	3,325.00
<b>6400 · Alternate Chairman</b>		
6410 · Duplication	80.00	500.00
6430 · Supplies	0.00	300.00
6450 · Travel	0.00	350.00
<b>Total 6400 · Alternate Chairman</b>	80.00	1,150.00
<b>6500 · Secretary</b>		
6510 · Duplication	1,620.29	2,500.00
6520 · Postage	89.43	75.00
6530 · Supplies	264.94	750.00
6550 · Travel	0.00	400.00
<b>Total 6500 · Secretary</b>	1,974.66	3,725.00
<b>6600 · Registrar</b>		
6610 · Duplication	0.00	100.00
6630 · Supplies	89.52	400.00
6650 · P.O. Box Annual Rent	106.00	200.00
6660 · Travel	0.00	400.00
6670 · Post Office Bulk Rate	376.00	900.00
6680 · Workshops	0.00	100.00
<b>Total 6600 · Registrar</b>	571.52	2,100.00
<b>6700 · Treasurer</b>		
6710 · Duplication	108.49	800.00
6720 · Postage	0.00	300.00
6730 · Supplies	38.80	300.00
6750 · P. O. Box Annual Rent	145.00	200.00
6760 · Travel	0.00	100.00
6781 · Bond Insurance (Due 12/31/20)	179.00	200.00
6782 · Bank Charges	70.60	150.00
6783 · Penalties and Interest	0.00	200.00
6784 · Bank/CC Fees (e-Contributions)	48.88	
6789 · Dropbox Annual Subscription	119.88	150.00
<b>Total 6700 · Treasurer</b>	710.65	2,400.00
<b>7100 · Accessibilities</b>		
7110 · Duplication	0.00	50.00
7130 · Supplies	0.00	25.00
7150 · Literature	0.00	25.00
7160 · Workshops	0.00	200.00
<b>Total 7100 · Accessibilities</b>	0.00	300.00
<b>7200 · Archives</b>		
7210 · Duplication	36.45	300.00
7230 · Supplies	70.37	400.00
7250 · Literature	0.00	50.00
7260 · Workshops	598.05	750.00
7270 · Storage	1,041.48	1,700.00
<b>Total 7200 · Archives</b>	1,746.35	3,200.00

	Jan - Dec 20	Budget
<b>7300 · Coop w/ Prof Community Cmte.</b>		
7310 · Duplication	0.00	50.00
7320 · Postage	0.00	25.00
7330 · Supplies	0.00	75.00
7350 · Literature	0.00	125.00
7360 · Workshops	0.00	250.00
7370 · Convention Travel	0.00	300.00
7381 · Exhibit Space & Convention Fees	0.00	775.00
<b>Total 7300 · Coop w/ Prof Community Cmte.</b>	<b>0.00</b>	<b>1,600.00</b>
<b>7400 · Corrections</b>		
7410 · Duplication	0.00	25.00
7420 · Postage	0.00	20.00
7430 · Supplies	0.00	50.00
7450 · Literature	9.10	60.00
7460 · Workshops	0.00	200.00
7470 · Bridge the Gap Workshop	0.00	100.00
<b>Total 7400 · Corrections</b>	<b>9.10</b>	<b>455.00</b>
<b>7500 · Grapevine/La Vina</b>		
7510 · Duplication	4.50	100.00
7520 · Postage	0.00	30.00
7530 · Supplies	0.00	100.00
7560 · Workshops	0.00	600.00
7570 · Literature	0.00	150.00
<b>Total 7500 · Grapevine/La Vina</b>	<b>4.50</b>	<b>980.00</b>
<b>7600 · Intergroup</b>		
7610 · Duplication	0.00	125.00
7620 · Postage	0.00	135.00
7630 · Supplies	0.00	200.00
7650 · Literature	0.00	100.00
7660 · Workshops	0.00	400.00
<b>Total 7600 · Intergroup</b>	<b>0.00</b>	<b>960.00</b>
<b>7700 · Literature</b>		
7710 · Duplication	36.98	50.00
7730 · Supplies	55.91	50.00
7750 · Literature	157.37	500.00
7760 · Workshops	57.68	200.00
<b>Total 7700 · Literature</b>	<b>307.94</b>	<b>800.00</b>
<b>7800 · Public Information</b>		
7810 · Duplication	0.00	75.00
7830 · Supplies	14.91	50.00
7850 · Literature	15.00	200.00
7860 · Workshops	0.00	300.00
7880 · Video	0.00	25.00
<b>Total 7800 · Public Information</b>	<b>29.91</b>	<b>650.00</b>
<b>7900 · Treatment</b>		
7910 · Duplication	0.00	100.00
7930 · Supplies	0.00	50.00
7950 · Literature	0.00	200.00
7960 · Workshops	0.00	300.00
7980 · BTG Website	0.00	100.00
<b>Total 7900 · Treatment</b>	<b>0.00</b>	<b>750.00</b>
<b>8100 · Finance Cmte</b>		
8110 · Duplication	0.00	50.00
8130 · Supplies	0.00	50.00
<b>Total 8100 · Finance Cmte</b>	<b>0.00</b>	<b>100.00</b>

	Jan - Dec 20	Budget
<b>8200 · Growth Cmte</b>		
8210 · Duplication	0.00	50.00
8230 · Supplies	0.00	50.00
<b>Total 8200 · Growth Cmte</b>	0.00	100.00
<b>8300 · Website</b>		
8310 · Duplication	0.00	50.00
8330 · Supplies	0.00	75.00
8340 · Web Hosting & SSL	350.80	100.00
8350 · Web Master Expenses	1,700.00	1,200.00
8360 · Workshops	0.00	50.00
<b>Total 8300 · Website</b>	2,050.80	1,475.00
<b>8400 · Site &amp; Agenda Cmte</b>		
8410 · Duplication	22.00	75.00
8430 · Supplies	0.00	50.00
<b>Total 8400 · Site &amp; Agenda Cmte</b>	22.00	125.00
<b>8600 · Archivist</b>		
8610 · Document Preservation	0.00	1,000.00
8690 · Storage	1,936.00	2,200.00
<b>Total 8600 · Archivist</b>	1,936.00	3,200.00
<b>9100 · Hotel and Mileage Expenses</b>		
9110 · Hotel for Officers	1,072.00	4,500.00
9120 · Hotel for S/C - Other	1,680.88	7,000.00
9130 · Less Complementary Rooms	-476.00	-1,500.00
9140 · Mileage for Panel	2,898.79	9,500.00
9150 · Past Delegate Hotel & Mileage	119.00	1,000.00
9170 · Hotel for Scholarships	714.00	3,000.00
<b>Total 9100 · Hotel and Mileage Expenses</b>	6,008.67	23,500.00
<b>9200 · Conference Operations</b>		
9210 · Annual Corporate Fees	61.25	100.00
9220 · Officers Interim Meeting Rent	155.99	500.00
9230 · Structures & Guidelines	0.00	350.00
9260 · Equipment, Repair & Maintenance	1,485.89	2,000.00
9280 · Orientation Packages	0.00	2,000.00
<b>Total 9200 · Conference Operations</b>	1,703.13	4,950.00
<b>9300 · Literature Purchases</b>		
9325 · AAWS	170.40	300.00
9350 · Grapevine Merchandise	-123.85	1,500.00
9351 · Grapevine Subscriptions	0.00	1,800.00
<b>Total 9300 · Literature Purchases</b>	46.55	3,600.00
<b>9400 · Assembly Costs</b>		
9410 · Coffee Service	1,692.96	8,000.00
9411 · Friday Night Coffee Service	180.00	720.00
9415 · Meeting Room Fee	1,250.00	6,000.00
9420 · Hosting Expense	4,785.86	400.00
9430 · ASL Interpreter	0.00	300.00
9460 · GSO Staff Visit	957.06	1,500.00
9470 · Spanish Translator	1,769.00	3,000.00
9480 · Audio Visual Services	2,268.75	5,000.00
<b>Total 9400 · Assembly Costs</b>	12,903.63	24,920.00
<b>Total Expense</b>	44,881.57	108,065.00
<b>Net Ordinary Income</b>	5,079.69	-33,665.00

	<u>Jan - Dec 20</u>	<u>Budget</u>
<b>Other Income/Expense</b>		
<b>Other Income</b>		
4700 · Interest Income	706.00	
<b>Total Other Income</b>	<u>706.00</u>	
<b>Net Other Income</b>	<u>706.00</u>	
<b>Net Income</b>	<u><u>5,785.69</u></u>	<u><u>-33,665.00</u></u>

**North Florida Area Conference  
Group Contribution Summary  
January through December 2020**

	Jan - Dec 20
<b>Contributions - Other</b>	
Anonymous	902.65
FCYPAA	500.00
Florida Bid Cmte (YPAA)	43.55
	1,446.20
<b>Total Contributions - Other</b>	
<b>District 01</b>	
Central Group	784.90
Coffee & Reading	110.00
Fiesta Group	917.71
Freeman's Group	146.68
From The Heart Men's Group	60.00
Language of the Heart Group	46.87
Los Lobos Men's Group	19.00
Upstart Womens Group	25.00
Wesconnett Group	255.30
Women's Upstart Group	26.00
	2,391.46
<b>Total District 01</b>	
<b>District 03</b>	
Green Cove Springs	259.40
Middleburg Group	60.00
Orange Park Group	2,850.00
Orange Park Stepsisters	139.23
Winners Group	150.00
	3,458.63
<b>Total District 03</b>	
<b>District 04</b>	
Diverse Views	117.22
Fernandina Beach Group	1,470.68
Fernandina Beach Primary Purpose Group	20.70
Free To Be	44.70
Keep It Simple Group	83.93
Trout River Group	72.00
Yulee Group	350.00
District 04 - Other	500.00
	2,659.23
<b>Total District 04</b>	
<b>District 05</b>	
Bradfordville AA Group	200.00
Came to Believe	59.93
Central Group of AA	863.99
Happy Hour Group	150.00
Tallahassee YPG	49.47
	1,323.39
<b>Total District 05</b>	
<b>District 06</b>	
Aloha Step 11 At 7	33.29
As Bill Sees It	5.00
Design For Living Group	166.36
Halfway Through	199.12
I've Come to Believe	142.80
Island Serenity	125.00
Jumping Off Place	21.33
Ladies Unity	25.87
Lest We Forget	96.00
Liars Paradise	177.03
New Life Group	140.00
Saturday Night Live	172.75
Seascape Group	160.00
Seaside Group	25.25
Sober Sisters Group	104.00
Sunday Morning Group	119.00
Village Women	60.00
Villagers Group	131.60
Way Out Group	90.00

	<u>Jan - Dec 20</u>
Women's Candlelight Group	41.31
District 06 - Other	450.00
<b>Total District 06</b>	<b>2,485.71</b>
<b>District 07</b>	
As Bill Sees It	95.82
Came To Believe-707324	21.07
Come to Believe-661715	150.00
Daily Reflections	90.00
Daybreak Group	513.67
Each Day a New Beginning	250.00
Happy Hour - Sorrento	280.00
Just For Today Big Book	83.00
Lady Lake Sunday Breakfast Group	292.06
Leesburg Transition Group	16.00
Leesburg Wednesday Night Group	50.00
Living Sober Morning Meditation	22.00
Mascotte Happy Hour	150.00
Morning Eye Opener Group	120.61
Mustard Seed Group	82.61
New Attitudes BB/Step Meeting	59.72
New Life Group	217.60
No Name Big Book Group	120.00
NOBS	15.00
Noon Serenity Seekers Group	173.04
Okey Dokey Group	23.00
Robin's Roost	173.76
Serenity Seekers	247.00
Serenity Sisters Group	62.68
Sober Sunset Speakers Group	245.49
Sober with a Sandwich	20.00
Sobriety on Saturday	50.00
South Lake Women's Group	108.87
Step Sisters	83.18
Stepping Stones	122.00
Summerfield AA Group	550.00
Take It Easy Men's Group	34.16
Take It Easy Women's Group	244.00
Together We Can	50.00
Triangle Breakfast	14.00
Triple Crown	81.00
Turning Point Group	56.80
Without Reservations	38.50
<b>Total District 07</b>	<b>5,006.64</b>
<b>District 08</b>	
Happy Hour Group	760.00
Way of Life Group	120.00
<b>Total District 08</b>	<b>880.00</b>
<b>District 09</b>	
Bluebottom Group	20.00
Dr Phillips Group	218.07
First Things First Group	155.65
Friends of Bill W	80.00
From The Heart	342.24
Hope Group	457.70
How It Works Group	50.00
Our Higher Power	8.00
<b>Total District 09</b>	<b>1,331.66</b>

	<u>Jan - Dec 20</u>
<b>District 10</b>	
Fourth Dimension	175.00
Winter Park Greenhouse	76.74
Winter Park Group	250.00
Winter Park Men's Group	30.00
<b>Total District 10</b>	<u>531.74</u>
<b>District 11</b>	
Central Orlando Group	521.39
Growing Through the Grapevine	50.00
Herd Instinct	71.00
Jaywalkers	94.62
Lake Nona - Moss Park	158.97
Made a Beginning	632.71
Wake Up Call	46.55
District 11 - Other	10.00
<b>Total District 11</b>	<u>1,585.24</u>
<b>District 12</b>	
After Hour's Group	124.02
Barefoot Bay	107.00
Boxcar Group	97.68
Brown Bag Bunch	143.00
Early Birds	88.97
Home Base Group	60.00
Just Us Pickles Group	177.47
Keep Coming Back	38.12
Living Sober Group	158.00
Melbourne LGBT	25.00
Reality Challenged Group	132.64
Suntree Group	106.03
Suntree Women's Group	20.00
Vets Helping Vets	14.00
Viera Daily Reflections	55.00
Viera Group #40	25.00
Women's Bring Your Step Book	50.00
Women Living Sober	25.00
<b>Total District 12</b>	<u>1,446.93</u>
<b>District 13</b>	
AlGood Group	120.00
Heavy Hitters	136.50
Hernando Beach Group	25.00
Ladies Big Book Study Group	60.00
Living Sober-1	75.00
More Serenity Sisters	25.00
Principles Before Personalities	582.66
Promises Group	30.00
Ridge Manor Big Book	90.00
Rough Road Group	25.00
There is a Solution	320.00
Umbrella Group	89.10
W.I.S.E. Womens Group	40.00
<b>Total District 13</b>	<u>1,618.26</u>

	<u>Jan - Dec 20</u>
<b>District 14</b>	
Design For Living	40.00
Everything or Nothing Group	75.00
Eye Opener Group	150.63
Free To Be Group	73.52
Geezers Men's Group	20.00
Happy Hour Group	259.00
Hawthorne Group	3.00
Hole int the Wall Group	46.88
Keystone Heights AA	150.00
Language of the Heart	30.00
Lawtey Primary Purpose	150.00
New Freedom Group	1,020.00
No Name Yet Group	12.00
Saturday 10th & 11th Step Group	156.00
Suit Up and Show Up	20.00
The Gratitude Group	27.50
The Loft	20.00
Tuesday Night Step Study	172.55
Wholesale Miracle Group	44.60
Women's Serenity Seekers	35.00
Women's Step Study Group	128.00
<b>Total District 14</b>	<u>2,633.68</u>
<b>District 15</b>	
311 Group	36.00
909 Sober Time YP	50.00
AA Meeting Group, Rockledge	40.00
Cape Canaveral Group	500.00
Central Brevard Group	30.00
Cocoa 11th Step	40.00
How It Works Group	125.00
Sober Road	2.70
We Care	25.00
District 15 - Other	450.00
<b>Total District 15</b>	<u>1,298.70</u>
<b>District 16</b>	
Live Oak Group	40.00
<b>Total District 16</b>	<u>40.00</u>
<b>District 17</b>	
Anonymity Group	33.00
Belleview Eye Opener Group	50.00
Belleview Group	30.00
Belleview Speaker Meeting Group	4.00
Emotional Balance	28.36
Free to Be	20.00
Happy, Joyous, Free	171.18
Head Start Group	377.18
Healing Group	25.00
Last Call Group - Ocala	30.00
Living Sober Group	34.80
Lunch Bunch Group	118.38
Ocala Group	65.00
Ocala Mens Group	120.00
One Day At A Time	280.00
Sisters in Sobriety (SOS) - Ocala	57.44
Step Right Up	100.00
Stop Whining & Sober Up Group	80.00
The Breakfast Club of Ocala	200.00
We Give Up	66.95
Weir Crazy	20.00
<b>Total District 17</b>	<u>1,911.29</u>

	<u>Jan - Dec 20</u>
<b>District 18</b>	
Back To Basics Group	60.00
By The Book	52.61
Clean Air Group	131.10
Decisions Group	61.00
Fortunate Few Group	112.87
Geneva Trailblazers Group	40.00
Happy Hour Group - Casselberry	255.80
High Noon @ Lake Mary	948.23
Ladies on the Porch	40.00
Lake Mary Grace Group	63.75
Longwood Big Book	150.00
Pass It On - Longwood	476.14
Primary Purpose	70.00
Sanford Beginners	28.59
Wekiva Basics Group	540.00
District 18 - Other	250.00
<b>Total District 18</b>	<u>3,280.09</u>
<b>District 19</b>	
Back to Basics - Deland	79.19
Deland Big Book Group	152.00
Just Do It Big Book Study Group	45.00
Orange City Grateful Group	10.00
Saturday's Womens Group	45.00
Saturday Morning Step Group	200.00
Saturday Night Weekly Reprieve Group	33.33
Sobriety First	50.00
Sunrise Group	73.00
Women's Book Study	21.30
<b>Total District 19</b>	<u>708.82</u>
<b>District 20</b>	
530 Group	200.00
Beachside New Smyrna Beach Group	17.00
High Noon Group	40.00
Hour of Power Group	563.80
Lifesavers Group	155.00
New Dawn Group	479.00
New Smyrna Beach Group	67.38
Seaside Non-Smoking Group	59.40
Steps for Life	70.00
Women's Book Study - PO	49.22
Women's New Beginnings	30.00
<b>Total District 20</b>	<u>1,730.80</u>
<b>District 21</b>	
Holly Hill Big Book Study Group	32.00
Lest We Forget	727.25
Wednesday Women's 2pm CBC	85.00
<b>Total District 21</b>	<u>844.25</u>
<b>District 22</b>	
24 Hour Group	600.00
Jump Start Group	59.00
Life's a Beach	50.00
Living Sober Group	8.40
Lucky to be Here	101.30
Message Group	35.00
Monday Night Live	50.00
New Beginnings Group	100.00
TGIF Group	19.00
The Fellowship We Crave	100.00
District 22 - Other	1,421.00
<b>Total District 22</b>	<u>2,543.70</u>

	<u>Jan - Dec 20</u>
<b>District 23</b>	
605 Group	114.50
Melbourne Beach Group	77.13
Patrick Group AA	125.00
Sandpiper Group	131.00
Sisters in Sobriety	18.00
Sunrise Group	244.08
Weekenders Group	60.00
<b>Total District 23</b>	<u>769.71</u>
<b>District 24</b>	
Bostwick Evergreens Group	25.00
Celebration Group	75.00
Freedom Group	75.00
<b>Total District 24</b>	<u>175.00</u>
<b>District 25</b>	
Beaches Unity Group	620.00
BLISS	55.00
Daily Reflections	80.10
I Am Responsible	40.91
Jax Beach YPG	109.81
Nocatee Promises	53.95
Nocatee Sobriety	88.00
San Pablo Sober Sisters	3.85
Solutions Group	120.00
Sound of Sobriety	43.35
Step A Month Group	59.00
Women Enjoying Sobriety	172.03
<b>Total District 25</b>	<u>1,446.00</u>
<b>District 27</b>	
Keep It Simple Cedar Key	101.00
<b>Total District 27</b>	<u>101.00</u>
<b>District 28</b>	
Lecanto Group	100.00
Miracles Group	59.70
New Beginning Group	26.00
Old Firehouse Group	150.00
Quail Run Closed Step Group	86.00
Rainbow Group	20.00
Real Happy Hour	350.00
Resentment Group	100.00
Sober Nooners	25.00
Sober Sandgnats	75.04
Women to Women	55.00
You Have A Choice	250.00
<b>Total District 28</b>	<u>1,296.74</u>
<b>District 30</b>	
Amethyst Group	101.00
Coyote Men's Group	1,150.00
Drop The Rock	19.75
Durbin 12x12	34.90
Fruit Cove Women's Group	42.25
New Beginnings Group	67.86
Primary Purpose	10.00
Serenity At Noon	148.43
Switzerland Group	26.00
<b>Total District 30</b>	<u>1,600.19</u>

	<u>Jan - Dec 20</u>
<b>District 31</b>	
Recovery At Celebration	78.10
Saturday Night Solution Group	50.00
Serenity on the Lake	50.00
Sisters of Serenity	16.27
St Cloud Group	<u>225.00</u>
<b>Total District 31</b>	419.37
<b>District 32</b>	
Early Ducks	74.47
Had Enough	78.00
How It Works	210.00
Primary Purpose Group	50.00
Riverbridge Group	228.00
Usual Suspects	<u>500.00</u>
<b>Total District 32</b>	1,140.47
<b>District 33</b>	
El Despertar	100.00
Grupo Esperanza	<u>15.00</u>
<b>Total District 33</b>	115.00
<b>Robin's Roost</b>	<u>156.50</u>
<b>TOTAL</b>	<u><u>48,376.40</u></u>

**North Florida Area Conference  
Prudent Reserve and Financial Summary  
January 1 - December 31, 2020 FIRST QUARTER**

	Jan-Dec 2020 Actual	Jan-Dec 2020 Budget	Over/(Under)
Group Contributions	48,425	68,000	(19,575)
7th Tradition and Friday Night Coffee Collection	781	2,800	(2,019)
Grapevine and AWS	754	3,600	(2,846)
Interest and Miscellaneous Income	706	0	706
<b>Total Income</b>	<u>50,666</u>	<u>74,400</u>	<u>(23,734)</u>
<b>Total Expenses</b>	<u>44,881</u>	<u>108,065</u>	<u>(63,184)</u>
<b>Net Income</b>	<u>5,785</u>	<u>-33,665</u>	<u>39,450</u>

**PRUDENT RESERVE**

Total Checking and Savings	98,033	
*Maximum Prudent Reserve (12 months of budget)	<u>108,065</u>	
	<u>(10,032)</u>	Under Maximum Prudent Reserve
*Minimum Prudent Reserve (9 months of budget)	81,049	
	16,984	Over Minimum Prudent Reserve

\*NFAC, Inc. Prudent Reserve shall be between 9-12 months of the annual budget, including cash on hand.

**We now accept electronic contributions at <https://aanorthflorida.org>  
Use the "Make a Contribution" tab on the left side**

**This is the Panel 71 address for contributions UNTIL JANUARY 1, 2023 >  
>**

NFAC  
PO Box 226 DeLeon  
Springs, FL. 32130

<b>Don't forget to include</b>
* District Number
* Group Name
* Group Number

**Please remind your Group Treasurer that the address for contributions has changed. Thank you.**