

NORTH FLORIDA AREA CONFERENCE
3rd Quarter Assembly July 9, 2017

“Supporting Our Future”

ORDER OF BUSINESS

Chairperson: Annette D. - Opened the meeting with a moment of silence followed by the Serenity Prayer. Let the record show that the Assembly was brought to order at 9:05 a.m. on Sunday July 9, 2017.

Registrar: Stephen R. - Total votes from today’s roll call, 180; 2/3 is 120

Reading of Anonymity Statement and short form of the 12 Concepts.

OFFICER REPORTS

Secretary: Lori P. – Minutes from April’s Assembly were completed and delivered to the Webmaster for posting on May 9th, 2017. 235 copies in envelopes were delivered to the Registrar for mailing on May 7th, 2017. Advisory Actions were provided to the Webmaster and posted on the North Florida Area Website on April 11th, 2017. Structures and Guidelines was turned over to me from the Chair on June 6th, 2017. I will be updating this document going forward. A huge thank you to our Chair Annette for the turn over and having updated the document through the Advisory Actions of April’s Assembly. At April’s Assembly we provided a laptop and printing station for use by Service Coordinators and those doing printing related to service work. We anticipate continuing this in coming assemblies as well. Thank you for helping me to do my job by providing items for the minutes in a timely fashion. It is a pleasure to serve. There were no corrections reported to April’s minutes The Chair entertained a motion to accept the minutes, motion received, seconded and passed.

Treasurer: Terri-Lynn S. – Good morning, my name is Terri-Lynn, I am an alcoholic, grateful for the privilege of serving as your Panel 67 Treasurer here in Area 14. I’d like to talk about the address change for contributions. If you are now using the Winter Springs address I commend you and thank you for doing so, but there are still some who are using the old address so please feel free to take the new address reminders that have been placed on the registration table or see me after if you need one. Also don’t forget to add your GSO#, District #, and Group Name to your contribution. Yesterday, I presented the 2018 Budget to the Finance Committee. The Finance Committee now owns the budget and all changes that were made to it in yesterday’s meeting will be added to the minutes so that you may review the final 2018 Budget before we vote on it at the October Assembly. I would also like to publicly thank our Panel 47 Delegate and Past Southeast Regional Trustee from 2001-2005, Dick G., who filed our IRS 990 tax return and supplied me with the final documentation. Let’s now review our financial documents for the 2nd Quarter which includes the first half of our fiscal year. Looking at the Balance Sheet please note that we have \$23,201.24 in our General Fund, enough money to support the upcoming SSASSA forum and National Archives Workshop. Turning the page, you will find the Contribution Summary. Listed on page 6 of the Contribution’s Summary is the total contributions. We have reached 73% of our contribution budget of \$45,000.00 with half a year still to go. Our next page is the Income and Expenses; Actual vs. Budget which gives us an understanding of how each committee is spending their budget, and on page 4 we are reporting a net income of \$6,714.04. Finally, on the back page, note that we are within our Budget and now have \$22,978 dollars over our maximum required Prudent Reserve which Greg will discuss in his Finance Report. The Treasurer then queried for any questions.

Delegate: Joyce C. – Good Morning everyone, my name is Joyce C. and I am honored and privileged to be serving as your Delegate to the General Service Conference. I am humbled by your trust in me. First, I wish to recognize and thank our Past Delegates for their service. So that all can see who you are, please stand and remain standing. Please hold applause until all are standing! Panel 45 - Dan E., Panel 51-Tom G., Panel 53 – Corliss G., Panel 55 – Michael S., Panel 57 – Fred H., Panel 59 Past Delegate and Past South East Regional Trustee – Chet P., and Panel 63 – Marilyn B., Thank you all for your service. Since returning from Conference, it's been a very busy time. I've done post-conference workshops in Daytona for Districts 8, 19, 20, 21 and 32; In Fruitland for Districts 7A, 7B, and 17; In Brooksville for District 13 and in Jacksonville for Districts 1, 3, 4, 6, 24, 25 and 30. I am so grateful that these DCMs collaborate to bring Districts together for these workshops - it makes it possible for me to get around to more of our fellowship. District 23 held a wonderful workshop on May 23rd focusing on Responsibility. Their agenda keyed in on Responsibility on all levels of service, I was pleased to present GSO's responsibility to the Groups, Districts and worldwide. This workshop was very well attended and the presenters brought greater understanding of A.A. as a whole. Thanks to District 23 and DCM Heather for giving us the opportunity. I also presented at a workshop in Chiefland, FL District 27 on June 25th focusing on "Service and Why We Do It." Past Delegate and Past SE Regional Trustee Chet P. also presented on the traditions! Annette and I will be presenting a Service Sponsor workshop on August 5th in District 15, 10am to 1pm at New Hope Group, Merritt Island. The flyer is on our website. Please join us! I have been invited to speak at the JULY Area 15, South Florida Area Assembly. My counterpart, Annie C. will be here in October facilitating our Area Inventory. November 18th, I will be speaking at the District 6 Gratitude dinner, in St. Augustine. Also coming up in November is the Southern States AA Service Assembly - Known as SSAASA - unexpectedly; there has been a hotel change due to the sale of the hotel. If you had reservations, they are cancelled. New reservations can be made at the Holiday Inn and Suites Atlanta Airport. Flyers are on our website. If you haven't experienced a SSAASA, this is a wonderful chance to network with others serving in the same capacity as you. **Just for your Information**, GSO has initiated a lawsuit to stop the sale of Bill W.'s draft of the Big Book. Lois gave this draft, with Bill's note, to a member who then bequeathed the manuscript to AAWS upon his death. A letter of authentication was found in our archives in 2007. But no one knew the whereabouts of the manuscript. Upon learning it was going up for auction, GSO took steps to stop the sale and intends to follow up on bringing it back to the fellowship. All inquiries should be sent to the PI desk at GSO. I gave a full report at the 4:30pm meeting yesterday including the Advisory Actions voted at Conference so I won't be going into those here. Full information is available on our website on the Delegate's Corner page, that's a redacted version, and the full version on the password protected area. So, this morning is a report as described in the Service manual: What I saw, what I heard, what I felt. April 23rd to the 29th I was honored to attend the 67th General Service Conference along with delegates from the 93 areas in the US, Canada and Puerto Rico. The theme was "Supporting our Future". The work of the General Service Conference actually goes on throughout the entire year and the annual conference is the conclusion of the entire year's activities from the service structure and represents the collective group conscience of the groups. An Advisory Action can only be changed at this annual meeting through the committee process. As I was leaving my driveway, Annette (who went as my guest), insisted on taking a picture with a poster "New York or Bust". I brought extra luggage. I was warned, "take an empty suitcase since you will need it to bring back everything you are given there." That was a good suggestion, and I still needed to ship a box! Hilton Westchester, Rye Brook, NY was our venue. I was quite comfortable there. I hear there were lovely walking trails, etc. but I never got the time to see for myself. I expect next year in Manhattan will be different, but I imagine that I will be just as busy. I actually appreciated being somewhat isolated together with the rest of the Conference members. There was such a feeling of comradeship. What I saw, what I heard, what I felt. - This was certainly one of the most amazing spiritual experiences of my life. The dedication of all members of the conference to all of AA was awe inspiring. A trip to Stepping Stones – The home of Bill and Lois Wilson in Bedford Hills NY was an unexpected treat. There were some pre-Conference activities on Saturday. There was a Remote Communities meeting, a "meet and greet" with an opportunity to meet trustees and other delegates, an AA meeting and a Delegates' only meeting at which we got lots of warnings and suggestions about how the week was going to go. We were

warned to bring a good sized rolling cart and we all became bag people as we pulled, pushed and dragged these bags everywhere we went. GSO assigns us Conference Buddies - my Buddy Was Vikki R. from California. The picture on the left are the SE Regional Delegates. At the Delegates Get Together, I we are assigned a South East Regional Buddy. Mine was Tony S. from Tennessee. Both my buddies were 66th Conference delegates, so had the previous years' experience and they were both were a great support. In the midst of sometimes tense voting, it was nice to have them ask me how I was doing. It was like getting a warm hug! The Official Conference Opening was on Sunday! - After picking up our Conference Manual, lanyard and name tag we went into our first session. Beginning with roll call! It was such a thrill to reply "present" to the call for Area 14, North Florida. The key note address was by Bill N., now past AAWS chair (who by the way I hear will be speaking at the Florida State Convention in Jacksonville the end of this month!). He pointed out that it was because he was GSR for his home group that he was here! A few points Billy made hit home with me: 1. Embrace the 12 Traditions -- Enforcement doesn't work. 2. Stop using the 4th Tradition to break the other 11. And 3. Beware Rule 63 - "We've Always Done It That Way." The full key note address will be in the Conference Report. The work began on Sunday afternoon, we had a joint session with our Trustee Counterparts (with a chance to ask questions about the decisions made last year) and then the Literature Committee went right to work ending that first session just in time for the Opening Dinner. By the way, all meals are together and for the most part were good. Coffee, water and snacks are available pretty much all day. During the week there are many reports, workshops, presentations, and "What's on your Mind" sessions. Check out the Conference Report to read them. Committees work on Monday and Tuesday to be ready to report to the Conference Body beginning on Wednesday. There was an AA meeting every morning at 7:30am. That was a wonderful way to start when I was able to get there. The literature committee certainly could have used more time - we got it by meeting on Sunday, starting each day at 8am and working through lunch both days, then on Tuesday going back into committee after the evening program. It was not unusual for me to get back to my room around 11pm. Sometimes there was even a snack waiting for me! What it's like in committee: Each Committee was made up of Panel 66 and 67 delegates (US and Canada) and a GSO Staff member. An order of items was decided! We shared feedback from our areas and what we had learned about the topic on each item. We talked, we voted, we talked some more, sometimes we requested assistance. We called in Publishing regarding placement of adding text to a pamphlet, and we also called in a Class A trustee for a judicial opinion on the same issue. Our committee always came to a unanimous vote at the end of the day feeling that what was arrived at was best for the good of AA. By the way, I was elected Alt. Chair for Literature at the 68th General Service Conference. Giving the Area 14, North Florida "Area Highlights" from that podium was an amazing honor for me. All panel 67 delegates had the privilege of telling us about their area. It is an affirmation that A.A. is alive and well! So, after the committee has finished its work, what happens? They come to the full conference one by one. The committee chair presents the report from the podium. Background is distributed. Then the recommendations are questioned, discussed and eventually voted on. And, believe me, this process, sometimes over one word which it did with one literature item, took almost one hour, lost on the first vote, was eventually reconsidered and barely passed. Substantial Unanimity of 2/3 must be reached for passage! Although Additional Considerations are presented, they are not debated - questions about these are for information only. Participating in this process reminded me of my first assembly as a new GSR when I first heard a Minority Opinion invited, I just got goose bumps then and now! It is an amazing process. I'll have the 67th Conference Final Report for you in October. Please plan to take copies to your groups. I'd prefer not to have to take them back home. The digital version may be available as early as August. Watch my Delegate's Corner and twitter where I will announce as soon as I have it. There is a custom at Conference of trading mementos, mostly pins! It is a great way to meet the other delegates. I've given some away at post conference workshops, what I have left are on the back table. Please take one if you would like. My delegate pin has a quote from Bill "AA Communication Can Cross All Barriers"...if you haven't received one yet, please see me after the meeting. Thank you for this amazing opportunity.

Alternate Delegate's Report: Heather V. W. – I prayed daily for the health and well-being of our Delegate and received a text from her April 21, 2017 at 12:54pm, "You are off the hook. Just landed in White Plains

New York.” Since our last Assembly Joyce C. our Area 14 Delegate has carried our group conscience to New York, it is with an awesome sense of gratitude I thank you for your tireless contribution to AA. I had the pleasure of attending the Jacksonville Post Conference where Joyce gave her report to Districts 1, 3, 4, 6, 24, 25 and 30. It was extremely informative and well attended. Thank you to our Delegate, Panel Members and all those who attended. As Alternate Delegate I am required to attend the Southern States AA Service Assembly November 10 – 12, 2017. If you are planning to attend SSAASA, the booking code is: SSA to receive the group rate on or before the cutoff date. The updated flyer is available on the aanorthflorida.org website under Area 14 Activities. Thank you for the honor of serving Alcoholics Anonymous.

Chairperson’s Report: Annette D. - We did not hold an Officer’s Interim Meeting this quarter due to summer schedules. In planning for Assembly this weekend, I have met with our Alternate Chair and kept our Delegate informed of our progress in preparation for this Assembly. I also worked individually with several of our panel members as they were busy planning their workshops, which I hope you enjoyed yesterday. I attended four post-conference and workshops given by our Delegate. I also attended a Service and Responsibility Workshop in District 27. These activities gave me an opportunity to see you and visit with you. Thank you all for your hospitality. I appreciate being invited to participate in a workshop in District 23 and talk about Area 14’s responsibility to our groups, Districts and the General Service Office. It was well-attended and very informative. Thank you District 23 for the opportunity. As a result of the Service Sponsorship workshop held in January, we have matched 8 trusted servants with service sponsors. I look forward to hearing of their experiences. A new issue of the Area newsletter was published and I hope you found it helpful. Please continue to forward your District activity flyers to our website. It is looking great – with lots of opportunity for road trips around the Area. October will be a busy Assembly as we will conduct the Area Inventory and elect an Archivist. I hope you will plan to attend and meet our guest, Annie C., Delegate South Florida Area 15. She will facilitate our Area Inventory at 4: and on Saturday night we will hear her story. I was honored by an invitation to accompany our Delegate to Conference and I can attest to her continued commitment to carry our voice and the extensive hours she spent doing Conference business. Although I was pretty much on my own, I heard some enlightening thoughts during the morning A.A. meetings, which were filled with long term sobriety. Thank you for the opportunity to serve

Alternate Chair: Richard C. – Our attendance this weekend: GSRs/ Alts. 156, DCMs/Alt’s 41, Officers/Service Coordinators/Administrative Chairs/Past Delegates 26, Visitors 52 for a total of 275. Thank you Tom G. for being our Past Delegate this weekend. District 32 for Hosting Friday Night’s meeting, District 17 for Registration, District 13 for Traditions, Saturday night speaker and passing the basket Saturday night and Sunday Morning. District 24 for the Grapevine/LaVina. The Past Delegate for October is Chet P. District 14 will have Registration, District 15 will cover the Grapevine, District 24 for Friday night and the Host District 23. Please remember to recycle your name badges by leaving them on the Registration Desk on your way out. Thank you for allowing me to serve.

Registrar: Stephen R. – Total votes from today’s roll call, 180. 2/3 of which is 120 votes. The April 2017 Area 14 minutes were sent out on May 7, 2017. A total of 682 were emailed to the North Florida Area body. 41 of those emails bounced, meaning they were not delivered. If you were expecting minutes to be delivered via email and did not receive them, it is possible that your email information is incorrect. Please contact me as soon as possible to update your information. An additional 225 copies of the minutes were sent via USPS to those members that have requested them at a cost of \$75.73. District group reports are on the tables and updated through today July 9, 2017. Five new groups were registered with GSO this weekend and are not included in these reports. Once GSO assigns these new groups service numbers in approximately 30 days they will be added to the district and area rosters. For new groups, group change forms or district change forms, please use the document forms on the area web site when updating group information. They are located at www.aanorthflorida.org under the document section. There are PDF and

online fillable forms for your convenience. If you have any questions, please feel free to contact me directly at registrar@aanorthflorida.org.

SPECIAL REPORTS

61st Florida State Convention Report: Ruth R. - Good Morning North Florida! My name is Ruth and I'm an Alcoholic. I'm privileged to serve you as the Chairperson of the 61st Florida State Convention being held in Jacksonville later this month. Along with a great group of folks in Northeast Florida and points south, we have put together a fantastic program of events. We can't wait to see you there! This year's convention is jam packed with 8 speakers from around the US, 29 AA workshops, 39 marathon meetings and 17 Al-Anon workshops. You'll have a hard time making up your mind which workshop or meeting you want to go to! If you can't wait till you get there to see the schedule of events, a link to the full program has been posted on the Program page of our website—floridastateconvention.com. We have workshops that will answer a myriad of questions like: How important is anonymity? What if I don't believe in God? How do I deal with the death of a loved one? How can I stay safe in AA? When agitated or doubtful, exactly how do I pause? What was Bill referring to when he penned the words "principles before personalities"? How do I "drop the rock" and get rid of old ideas? Why is it important to carry meetings behind the walls? How can we capture our Old Timers' histories? How do you have a social life in sobriety? Why are men like waffles and women like spaghetti? Why is strong sponsorship so important? And many more questions you haven't even thought of yet! Beyond workshops, we have entertainment like a dance, cabaret, karaoke and best of all, an original play "Service Manual: The Musical" and an original movie "AA Comes To Florida". There's a 5K Walk/Run, a golf tournament and late night games. If you are considering going but haven't registered, I urge you to do so as soon as possible. Banquets and online registrations cut off on Monday July 24th, 2017. After that, it will cost you more to register on site. In addition, you'll be waiting in long lines. Advance registrations will be separate from walk in registration so only the walk ins will have to deal with the long lines. Best of all, if you register before leaving today, you'll get a free tee shirt too! We'll be out at the table waiting for you. We can't wait to see you all in Jacksonville on the July 27th, 2017! Thank you so much!

NFAC Florida State Convention Oversight Committee: Heather V. W. – There were 12 in attendance. Thank you, Kelly J., for your participation as the North Florida Representative to the Florida State Convention Joint Advisory Committee. The structure and composition of the Joint Advisory Committee was reviewed. As Directors of the Joint Advisory Committee both the Chair and Treasurer for the 61st FSC and Kelly and I attended the FSC Joint Advisory Committee May 6, 2017. The minutes were accepted and the JAC approved a bid for the 63rd FSC to be presented at the site selection committee in July. We heard a report from the Co-Chair Ruth R. and Walter S. Treasurer from the 61st Florida State Convention. Gary L. Chairperson for the 62nd Florida State Convention submitted a report that was read. We heard a report from Aron T. who is the Bid Chair for the 63rd Florida State Convention for the Trump National Doral in Miami Florida July 30 – August 6, 2019. The Site Selection will take place at the 61st Florida State Convention on July 29, 2017 at 3:30pm at the Hyatt Regency Jacksonville Riverfront. All registered guests attending the convention are voting members of the site selection meeting. Please come and support Aron and his bid committee. The next Joint Advisory Committee will meet on July 29, 2017 at the Hyatt Regency Jacksonville Riverfront. Thank you for the opportunity to serve.

SERVICE COORDINATOR REPORTS

Accessibilities: William F. – Reporting: September Grace W. With 13 in attendance we studied the third and fifth Traditions as they relate to Accessibilities today; the result being Accessibilities the true first service committee in Alcoholics Anonymous. Discussion topics varied such as: Making an accessibilities list of

individuals available to help get A.A.s to meetings, providing meetings in nursing homes or hospitals and suggested that newly formed committees order Accessibilities/Special Needs Service Kit from G.S.O.

Archives: Maria S. – Good Morning Family. My name is Maria S. and I'm an alcoholic. It is truly a pleasure and privilege to serve all of you as your North Florida Area 14 Archives Service Coordinator for Panel 67. Saturday's workshop was facilitated by Bernie S. from District 7. We had 47 attendees at our workshop; representing 17 Districts. Bernie's presentation was about oral and group histories. He gave examples of seven of the personal oral histories in which he had completed. He also directed our attendees to utilize the archives workbook in achieving group and individual histories. The workshop finished up with time for questions and answers. I would like to thank all of our attendees, Bernie, and my alternate service coordinator, Vivian F. Furthermore, thank you to all who came to the lunchtime movie presentation of "Reflections: A Sunday Afternoon with Lois". There were 24 individuals in attendance and 14 Districts represented. I am willing and able to come to your District and present a workshop. I encourage you to contact me anytime; I'm here to serve you! I look forward to seeing you in Jacksonville at the upcoming AA Convention. Thank you for allowing me to serve.

Archivist: Scott B. - Good morning everyone, so grateful to be a member of this wonderful fellowship and serving in the North Florida Area as your Archivist on Panel 67. Not a lot of new news to report on except for myself and my family personally. The Archivist is the only member of a Panel that is voted in during the middle of cycle; which means this upcoming October Assembly will be another election held for Archivist. Currently I am serving on my 2nd term and 3rd panel. The Archivist position is allowed a possibility of re-election to serve a total of three terms (six years). Until a month ago I was prepared and looking forward to becoming the first Archivist to serve our Area for the complete 3 term limit. Unfortunately, I regret to inform you due to some continuing medical issues in my personal and immediate family I will be unable to fulfill that. My sister just completed a 2nd major surgery and Chemo treatment, my wife just finished her first major surgery and we met with her new Oncologist only three days ago! I am so Grateful for my recovery, Alcoholics Anonymous, Al-Anon and the wealth of support and serenity I have acquired during my years of Serenity in Service to and with this fellowship. Without my higher power and you all this would have been impossible!!

It's a miracle! Today I can be there for "MY FAMILY" something that was unthinkable only twelve years ago. I am so grateful, it's possible for me to step up into this new service position. I will continue to serve the North Florida Area until the end of my term this year and look forward to assisting in the transition for the new Archivist elected in October! I am confident that you will have a competent person step up to continue on Archiving the North Florida story; as I have personally seen many of you already inspired to get involved in Archives in your local Groups and Districts!! Thank you again for this opportunity that I have been blessed with all these years here. I will hold you all close in my heart; and I'll certainly visit and return again sometime. So let's get those Archivist resumes turned in! October Assembly should be fun. My past sponsor used to tell me Service work is like painting a moving train. You never can get it all done, you do the best and most you can while your painting; and then pass the brush off to someone new that was inspired by something or someone serving before. Yours in Grateful Service.

Cooperation W/Professional Community: Mark A. - My name is Mark A. and I am grateful to serve Area 14 as your Cooperation with the Professional Community Service Coordinator for Panel 67. In response to a call to action from the CPC Conference Committee following the 67th General Service Conference, an informative discussion was held regarding AA's approach to communicating with professionals who directly encounter and work with individuals who are active military or veterans. Workshop attendees shared their experience working with VA and associated clinics, and we resolved to have a better understanding of what we can do to effectively communicate our message of hope with this underrepresented group. I look forward to attending the "Sponsor your Doctor" workshop on August 13, 2017 in Jacksonville, the first of its kind, with hopes that other Districts in our Area take up this challenge to either host or participate in unique,

unconventional ways to further our primary purpose. I will also be traveling to Tallahassee-District 5 on August 27, 2017 and District 20-SE Volusia County on October 7th, 2017 to co-present a CPC/PI Workshop. These workshops are a springboard to garner ideas and participation for doing CPC service work in your District, and I challenge you all to fill up my calendar with more! Thank you for allowing me to be of service.

Corrections: Anthony S. – Reported by Bob M. I opened the meeting with my service record in Corrections. Marty C. shared about bridging the gap, a lot of information went back and forth. Then I shared part of my story on how I got sober through the A.A. Literature from prison. During the disappointments and discouragements and ups and downs, how finding the literature I started to get some hope. The disappointments and discouragements got less and less. Eventually, I started to feel free from the prison I created for myself from alcohol even though I was in prison. I opened the meeting for questions and answers and there was a lot of input and thankfulness from the District corrections people. For hearing this perspective, it was an encouragement. Then we dealt with the financial aspect of the literature how we finance literature in our District 28. The pink can I also gave the history of the pink can. A lot of good feedback, mostly positive, but I must say, I did get very disappointed at one person from another District. They have an abundance of money from the pink can fund and they refuse to help any other District. The longest old timer in our District is a very good friend and he has been carrying the message into the jail for a very long time. He has a saying...” It’s like taking water to the desert,” bringing the message of Alcoholics Anonymous to the jail. Yet a neighboring District has all the water and won’t share it with the people in the next town who are thirsty. This disease doesn’t discriminate. It is deadly and people need help. That is why I do what I do and maybe, just maybe, someone may not have to die or spend their life in prison.

Cooperation with Intergroup: Paula D. – Good morning everyone. I am an alcoholic and my name is Paula. It is a privilege to serve North Florida Area 14 as the Intergroup Service Coordinator for Panel 67. I would like to thank Judy G., our Alternate Intergroup Service Coordinator, and our Past Delegate, Dan E. for facilitating the April Intergroup Workshop in my absence. I heard you did a bang up job! I am blessed to have a strong alternate and good resources to work with me. Thank you! Our workshop yesterday focused on the question; how does Intergroup use our literature to carry the message in our service work? We identified the different service material available in the 2017 Alcoholics Anonymous Conference- Approved and other A.A. Material Literature Catalog. We also reviewed the Grapevine Catalog and how this literature could be used for service. Intergroup works closely with the other service entities to increase awareness of service literature. We discussed collaborating with the other service entities to determine which literature they needed for their committees. Marty C., our Treatment Service Coordinator, was a guest at our workshop and shared his experience in how Intergroup works with the different aspects of our service structure. We came to the conclusion that: from the New Comer Packet at the Group level, to the literature placed in local libraries and Emergency Rooms, Intergroup works with all levels of service to support Alcoholics Anonymous as a whole. Thank you for this opportunity to serve the North Florida Area 14.

Grapevine/La Vina: Deb B. –My name is Deb B. and I am an alcoholic. A huge shout out to District 24 for an outstanding job hosting the Grapevine and La Viña Bookstore and Raffle. The creativity they brought was unparalleled – they even have purple fingernails!!! If you didn’t get a chance to see the bookstore setup, you really missed out. We collected \$105.25, including sales tax, in the bookstore and \$314 in raffle tickets for a total collection of \$ 419.25. The money collected helps to maintain a sufficient and diverse inventory on hand. Last night, we had the pleasure of giving away 10 *Grapevine* subscriptions, congratulations to all of the winners and thanks to everyone for your support. I would like to thank my Alternate GV/LV Service Coordinator, Torea D., District 4 GSR, for helping me facilitate the workshop. Thank you to all who participated. We had a very dynamic discussion on how to get more GVR’s participating throughout the area; the possibility of inviting GVR’s to Area Assembly, even if they only attend the GV workshop; the roles of the GVR at the home group and district levels; and we incorporated a discussion of the aagrapevine.org

website. Additionally, we held a presentation entitled, “A Brief History of the Grapevine. Thank you for the opportunity to serve!

Literature: Marcela W. – Darryl S. reporting. We opened the Literature workshop at 10:00 am with the serenity prayer. The workshop was well attended and we had some great questions which were fielded by myself and our Delegate Joyce C.. We presented a Power Point on the Literature Committee Considerations from the 67th General Service Conference which included a review of the following pamphlets.

- 1) Too young which was not retired but a floor action was passed to a do revision of the pamphlet.
- 2) Young People in A.A. which is still under review
- 3) A.A. for the Women- which additional considerations were requested
- 4) A.A. for LGBTQ Alcoholic
- 5) Literature for Alcoholics with mental health issues
- 6) Understanding the Fellowship and its Services
- 7) Respecting requirements of our Landlords
- 8) Literature on Safety- on as side, note there is a new Service piece on the aa.org website called Safety Card for A.A. Groups.
- 9) Public Information Committee consider adding information related to safety to the pamphlets “A Brief Guide to A.A.” and “Understanding Anonymity.”

One member gave some information on a publication from A.A. in the UK called The God Word which is a pamphlet you will hear more about. I’ll be happy to discuss any of the considerations in more detail upon request. Thank you for allowing me to be of service.

Public Information: Clark M. – The Public Information Workshop met yesterday morning, we had 30 in attendance. The main topics of the workshop were radio PSA’s and sharing of ideas. The GSO CD of radio PSA’s was played to the members. A discussion regarding how to get these played at radio stations ensued. This seems to be a simple and effective means of carrying the message through Public Information. Christopher G. from District 30 gave a presentation regarding his involvement as an exhibitor at the recent Intervention Project for Nurses held at the World Golf Village. His booth was very busy with interest by practicing nurses that are in recovery or are working with still suffering alcoholics. Many others at our workshop shared as to things they are working on in their Districts. Thanks were given to Districts 9, 10, 11, 18 and 31 for hosting the PI/CPC workshop in Casselberry on May 13th, 2017. CPC Coordinator Mark and I provided the 25 in attendance with information on how to have active PI and CPC Committees. We have additional workshops planned in New Smyrna Beach and Tallahassee over the next few months. Please let us know if we can be of service in your Districts. Thank you for allowing me to serve.

Treatment: Marty C. - We had 20 A.A.s in attendance. We have more info for our Area Map. We are now identifying what Districts our treatment facilities are in. We are going to start getting this info out to the District Treatment Chairs, DCMs, and Intergroup Offices. The rest of our workshop was devoted to Bridging The Gap. The two BTG Forms for the A.A. volunteers and the patients and inmates are now available on the Area 14 Website (aanorthflorida.org) in a fillable format as well as the BTG Pamphlet. All you need to do is click on the document link and you can’t miss them. We used Volunteers from the workshop to act out scenarios that may arise. It was a very exciting workshop and all participants were on fire for BTG!!! Once forms are filled out online, there are links to route them to Treatment or Corrections. In a nutshell, what used to take 1-2 months via snail mail, now takes minutes. We are eager to see how many BTG request we get as a result of having the forms on the website. We would very much appreciate if you could take this info back to your Groups, Districts, and Intergroups.

ADMINISTRATIVE REPORTS

Finance Committee: Greg N. – Meeting opened with the serenity prayer. We reviewed the conference Agenda items for finance that resulted in advisory actions and the ones that did not. Terri-Lynn S. (Area 14 treasurer) then presented the 2018 budget to the committee. We spent the majority of the meeting going through all of the line items in the proposed budget, making necessary changes, and then unanimously approving the 2018 budget. It will be published in the July minutes for the body to review, before the body votes on it at the October Assembly. Thanks to Terri-Lynn and all who attended the meeting for their time and effort in getting this done! Lastly, we had 3 motions presented to our committee to consider: (1) Move to increase our Delegate's 2017 General Expense Account (line item 6190) by \$500. Approved unanimously. (2) Move to increase the 2017 Archives budget for the National Archives Workshop (line item 7265) by \$300. Approved unanimously. (3) Move to create line item (7970) in the 2017 Treatment budget for the National Bridging the Gap Workshop in the amount of \$1000. Approved unanimously. The meeting was adjourned at 4:10 p.m. We closed with the responsibility pledge. Thanks for allowing me to serve you!

Growth Committee: Heather V.-W. – Meeting began with roll-call of the seven Districts assign to Growth. 7 of the Seven DCMs or their Alternate(s) assigned to this committee were present along with 14 interested members. The references in Structures and Guidelines to page number(s) in the Service Manual were sent to the Area 14 Chair May 22, 2017 for updating Structures and Guidelines. The Committee will send the 2017 updates/changes to the Area Secretary in January 2017. With an eye always on the future of the NFAC, this Committee monitors and helps manage growth to keep the NFAC as inclusive as possible. The Growth Committee will design and develop an Appendix to accompany the District Map(s) to better serve the groups. We will begin with those assigned to Growth, District(s) 1, 4, 7A, 9, 11, 25 and 30. Growth will review the 2017 version of Structures and Guidelines, identify and approve updates not brought before the body. These will be submitted under new business to be published in the October minutes and voted on at the January Assembly. Thank you for allowing me to serve!

Site and Agenda: Richard C. – We had 6 of 9 DCM's present with a total of 36 in attendance. We looked at and discussed the bids from the Hilton Rialto Place, Melbourne; Lexington Hotel and Conference Center, Jacksonville; Wyndham, Gainesville and Renaissance World Golf Village, St. Augustine. The items covered were Room Cost, Assembly Dates, Coffee Costs, Parking, Meeting Space Charge, AV Charges, Food Costs and Attrition percentage. Pros and Cons for each bid were covered. A motion by Mary P., DCM District 10 was made to accept the Renaissance World Golf Village, St Augustine bid for the 2019 – 2020 Area 14 Assemblies. The motion was seconded. The vote was unanimous to accept the bid. I would like to thank my alternate Meriem M. for taking notes.

Website: Steven N. – Rick D. reporting. Meeting started at 2:50 p.m. and ended at 4:05 p.m. 6 out of 8 Committee DCM's were present and 5 visitors. DCM's present were David H. – District 7B, Evan S. – District 12, Pati C. – District 14, Richard F. – District 22, Richard W. – District 31 and Jeffery W. – District 32. We opened looking at the NFAC Website for the past quarter beginning April 1, 2017 and ending June 30, 2017. During the past 3 months there were 27,820 visits by 22,279 users who looked up 1.53 pages per visit. 21.541% were new users. Alex our Webmaster is going to look at the bounce rate. We looked at last year at the visits for the same time and saw a huge jump in numbers in part by the Spanish speaking members looking at their updated pages. Due to the slow internet connections here we were not able to Skype with our Webmaster Alex. I did call him and we asked him questions about the website and what the numbers meant on Google Analytics. We thanked him for translating the pages to Spanish these are all done by hand not a computer program. The Website Survey was handed out this weekend. Please take time to fill them out if you haven't and leave them on your table at the end of today. Your input is greatly appreciated.

OLD BUSINESS: None

NEW BUSINESS:

From Finance: Move to increase the Delegate's 2017 general expense account (line item 6190) by \$500.00. **Passed Unanimously.**

From Finance: Move to increase the 2017 Archives budget for the National Archives Workshop (line item 7265) by \$300.00 **Passed Unanimously.**

From Finance: Move to add line item (7970) to the 2017 treatment budget for the National Bridging the Gap Workshop in the amount of \$1,000.00. **Passed Unanimously.**

From Site and Agenda: To accept the Renaissance World Golf Village – St. Augustine bid for 2019-2020 as the location for the Area 14 NFAC Assemblies. **Passed, 2 Opposed.**

From Floor: Brought by Lon L., DCM District 1, Alt. Growth Chair: Move to not post the 2017 version of Structures and Guidelines until all changes/updates are approved by this Growth Committee and body. **Passed. 1 Opposed.**

CLOSING: Meeting adjourned at 11:26 a.m.

CONFIDENTIAL

NORTH FLORIDA AREA CONFERENCE
4th Quarter Assembly October 22, 2017
“Supporting Our Future”

ORDER OF BUSINESS

Open: - Call to order and Serenity Prayer – Annette D.

Roll call: Registrar – Stephen R.

Reading of Anonymity Statement and Reading of short form of Concepts

Officer’s Reports:

Secretary – Lori P.

Treasurer – Terri-Lynn S.

Delegate – Joyce C.

Alternate Delegate – Heather V-W.

Chairperson – Annette D.

Alternate Chairperson – Richard C.

Registrar – Stephen R.

Special Reports:

61st Florida State Convention – Ruth R.

NFAC FL State Convention Oversight Committee – Heather V-W.

Service Coordinators Reports

Accessibilities – Amy W.

Archives – Maria S.

Archivist – Scott B.

Cooperation with Professional Community – Mark A.

Corrections – Anthony S.

Grapevine – Deb B.

Intergroup – Paula D.

Literature – Marcela W.

Public Information – Clark M.

Treatment Facilities – Marty C.

Administrative Committee Reports:

Finance – Greg N.

Growth / Alternate Delegate – Heather V-W.

Site and Agenda / Alternate Chairperson – Richard C.

Web Site – Steven N.

OLD BUSINESS:

NEW BUSINESS:

Election of Archivist

How the Conference Operates

Generally speaking, the General Service Conference follows *Robert's Rules of Order*, and proceeds on an informal basis as possible consistent with the rights of all concerned. It is important to remember that the purpose of rules of order is to make it easier for the Conference to conduct its business; rules exist to allow the Conference to do what it needs to do to carry out the will of the Fellowship by reaching an informed group conscience. Over the years the Conference has adopted some exceptions to *Robert's Rules*, which help it to proceed more closely in accord with the spirit of A.A. Tradition.

Conference Quorum

A Conference quorum — two-thirds of all registered members — is required to conduct Conference business.

Committee System

To the extent possible, important matters to come before the Conference will be handled via the "Committee system." This assures that a large number of questions can be dealt with during Conference week. Members are encouraged to trust the process. Each Committee has considered carefully the items before it and presents its recommendations to the Conference as a whole for acceptance or rejection. Recommendations of Conference committees are automatically motions that have been made and seconded. Members are asked to refrain from spontaneously amending the work of the Committee; there are no "friendly" amendments under Robert's Rules.

Substantial Unanimity

All matters of policy (Conference Advisory Actions) require substantial unanimity, that is, a *two-thirds majority*. Any actions, including amendments, that affect an Advisory Action, or motions that might result in such an action, also require a *two-thirds majority*. Because the number of members present in the hall during the week of Conference varies from time to time, the phrase "two-thirds majority" is taken to mean two-thirds vote of the Conference members voting, as long as the total vote constitutes a Conference quorum.

Minority Opinion

After each vote on a matter of policy, the side which did not prevail will always be given an opportunity to speak to their position. If the motion passes with two-thirds vote, the minority may speak. If the motion receives a majority vote, but fails to pass for lack of a two-thirds vote, the majority may speak.

Remember that saving "minority opinions" for after the vote, when there is no rebuttal, is a time-waster, for it can force the Conference body to reconsider a question that might well have been decided the first time around if it had been thoroughly examined from all sides.

General Rules of Debate and Voting

(Agreed to at the beginning of each Conference)

- People who wish to speak line up at the microphones and address their comments to the chair.
- Each person may speak for two (2) minutes.
- No one may speak for a second time on a topic until all who wish to have spoken for the first time.
- Full discussion of a recommendation should take place before each vote.
- Everyone is entitled to express his or her opinion. However, if your perspective has already been stated by someone else, it is not necessary to go to the mike and say it again.

- Our experience is that premature actions such as amending motions early in the discussion or hastily calling the question can divert attention from the subject at hand, confusing and/or delaying Conference business.
- Voting is by show of hands unless the Conference decides otherwise.

Motions Made During Conference

When making a motion, come to the microphone and address the chair. There are various types of motions we use to help reach an informed group conscience. The specific rules governing each are on the next page.

Tabling a Motion

Tabling a motion postpones discussion to a later time during the same Conference.

Motion to Recommit

The motion to recommit returns a motion or proposal to the respective trustees' committee for further consideration. A motion to recommit must be seconded, is debatable and can be amended.

Calling the Question

Calling the question brings debate to a halt while Conference members decide whether to proceed directly to a vote (the question) or go on with the debate.

Reconsideration

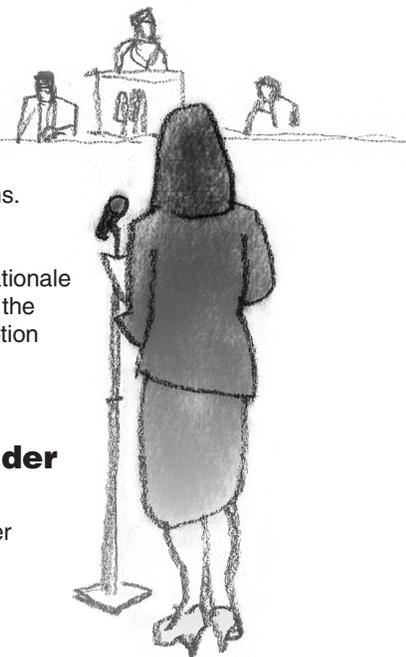
A motion to reconsider a vote may be made only by a member who voted with the prevailing side, but it can be seconded by anyone. If the majority votes to reconsider, full debate, pro and cons, is resumed.

Floor Actions

Floor actions may be introduced at any time during the Conference except at the Sharing Sessions. When a floor action is to be heard, its maker will be given two (2) minutes to state the rationale behind the action, after which the chair shall ask if there is a motion that the Conference decline to consider the floor action.

Declining to Consider a Floor Action

A motion to decline to consider a floor action is made without comment.



Summary of Conference Procedures

Remember:

- Motions must be made in order at the microphone.
- Address motions to the chair.

MOTION		Requires a "Second"?	Is Debatable?	Vote Required for Approval	Minority Voice Heard?
Committee Recommendation	Presented in the committee report.	Automatically seconded	YES	Two-thirds	YES
Amending a Motion	A motion on the floor is owned by the entire Conference body, no longer by the Committee which recommended it. The committee is not asked to vote on the motion to amend; any motion to amend a main motion depends on the approval of the Conference.	YES	YES	Two-thirds	YES
Tabling a Motion	Made without comment.	YES	NO	Simple Majority	NO
Moving to Recommit	Made without comment.	YES	YES	Two-thirds	NO
Calling the Question	Made without comment.	YES	NO	Two-thirds	NO
Reconsidering a Vote	May only be made by a member who voted with the prevailing side. No action may be reconsidered twice.	YES May be seconded by either side.	NO	Simple Majority	NO
Making a Floor Action	Made without comment. Introduced any time during the Conference except at the Sharing Sessions. Is submitted in writing by the maker to the Conference secretary.	YES	YES	Two-thirds	YES
Declining to Consider a Floor Action	Made without comment. May be made after the maker of a floor action is provided time to state the rationale for it.	YES	NO	Two-thirds	NO

Officer		Present	Non-Voting Member			Position	Present	Alternate
Delegate		1				Accessibilities		1
Alt. Delegate		1				Archives	1	
Chairperson		1				CPC	1	
Alt. Chairperson		1				Corrections		1
Treasurer		1				Finance	1	
Registrar		1				Grapevine	1	
Secretary		1				Intergroup	1	
						Literature		1
Archivist			1			PI	1	
Parliamentarian			1			Treatment	1	
Webmaster			0			Website		1
District	DCM	Alt. DCM	GSR	Alt. GSR	Votes	Visitors		
DCM #01	1		6		7			
DCM #03		1	4	1	5			
DCM #04	1		2		3	2		
DCM #05	1		1		2	2		
DCM #06	1		3		4			
DCM #07A	1	1	5		6			
DCM #07B	1	1	2	1	3			
DCM #08	1		5		6			
DCM #09	1		4	2	6			
DCM #10	1		3		4			
DCM #11			5	1	6	1		
DCM #12	2		6		8	4		
DCM #13	1	1	9		10	1		
DCM #14	1		12	5	17			
DCM #15	1	1	2	2	5	1		
DCM #16	1				1			
DCM #17	1	1	6		7			
DCM #18A	1				1			
DCM #18B			4		4			

**North Florida Area Conference
Proposed Budget
January through December 2018**

	Jan - Dec 18
Ordinary Income/Expense	
Income	
4100 · Contributions	
4110 · Contributions - Group	48,000.00
Total 4100 · Contributions	48,000.00
4200 · Assembly Income	
4210 · Seventh Tradition	2,500.00
4220 · Friday Night Coffee Collection	300.00
Total 4200 · Assembly Income	2,800.00
4500 · Literature/Merchandise Sales	
4525 · AAWS	300.00
4550 · Grapevine Merchandise	1,500.00
4551 · Grapevine Subscriptions	1,800.00
Total 4500 · Literature/Merchandise Sales	3,600.00
Total Income	54,400.00
Gross Profit	54,400.00
Expense	
6100 · Delegate	
6110 · Duplication	500.00
6120 · Postage	50.00
6130 · Supplies	100.00
6150 · Literature	50.00
6160 · Travel	
6177 · Post-Conf Workshops	1,000.00
6170 · SERF	1,000.00
6171 · General Service Conference	7,200.00
6172 · Delegate Get-Together	1,000.00
6174 · SERF Delegate Elect	1,000.00
6175 · Florida State Convention	750.00
6176 · Pre-Conf Workshops	2,500.00
Total 6160 · Travel	14,450.00
6190 · General Expenses	2,300.00
Total 6100 · Delegate	17,450.00
6200 · Alternate Delegate	
6210 · Duplication	200.00
6220 · Postage	75.00
6230 · Supplies	75.00
6240 · Literature	100.00
6245 · FL State Conv. Advisory Comm	100.00
6246 · NFAC FL State Oversight Committ	100.00
6255 · Travel	
6250 · Travel -	200.00
6272 · Delegates Get-Together	1,000.00
6275 · Florida State Convention	750.00
Total 6255 · Travel	1,950.00
Total 6200 · Alternate Delegate	2,600.00
6300 · Chairman	
6310 · Duplication	600.00
6320 · Postage	400.00
6330 · Supplies	500.00
6340 · Literature	200.00
6360 · Travel	400.00
6374 · SERF Chairman Elect	1,000.00
Total 6300 · Chairman	3,100.00

	<u>Jan - Dec 18</u>
6400 · Alternate Chairman	
6410 · Duplication	500.00
6430 · Supplies	300.00
6450 · Travel	350.00
Total 6400 · Alternate Chairman	<u>1,150.00</u>
6500 · Secretary	
6510 · Duplication	2,500.00
6520 · Postage	25.00
6530 · Supplies	550.00
6550 · Travel	100.00
Total 6500 · Secretary	<u>3,175.00</u>
6600 · Registrar	
6610 · Duplication	200.00
6620 · Postage	800.00
6630 · Supplies	400.00
6640 · Permit	215.00
6650 · P.O. Box Annual Rent	102.00
Total 6600 · Registrar	<u>1,717.00</u>
6700 · Treasurer	
6710 · Duplication	1,200.00
6730 · Supplies	300.00
6750 · P. O. Box Annual Rent	200.00
6781 · Bond Insurance	200.00
6782 · Bank Charges	150.00
Total 6700 · Treasurer	<u>2,050.00</u>
7100 · Accessibilities	
7110 · Duplication	35.00
7130 · Supplies	35.00
7150 · Literature	50.00
7160 · Workshops	150.00
Total 7100 · Accessibilities	<u>270.00</u>
7200 · Archives	
7210 · Duplication	100.00
7230 · Supplies	150.00
7250 · Literature	200.00
7260 · Workshops	300.00
7265 · Natl. Archives Workshop - NAW	1,200.00
7270 · Storage	
7272 · Roadshow Storage Items	760.00
7271 · Archivist Storage Items	1,020.00
Total 7270 · Storage	<u>1,780.00</u>
7275 · Insurance	200.00
7281 · Archives Research	100.00
7282 · Document Preservation	150.00
Total 7200 · Archives	<u>4,180.00</u>
7300 · Coop w/ Prof Community Cmte.	
7310 · Duplication	100.00
7330 · Supplies	50.00
7350 · Literature	150.00
7360 · Workshops	250.00
7370 · Convention Travel	300.00
7381 · Exhibit Space & Convention Fees	750.00
Total 7300 · Coop w/ Prof Community Cmte.	<u>1,600.00</u>
7400 · Corrections	
7410 · Duplication	25.00
7420 · Postage	20.00
7430 · Supplies	50.00
7450 · Literature	60.00

	<u>Jan - Dec 18</u>
7460 · Workshops	
7462 · National Corrections Conference	1,000.00
7460 · Workshops - Other	100.00
Total 7460 · Workshops	<u>1,100.00</u>
Total 7400 · Corrections	1,255.00
7500 · Grapevine/La Vina	
7510 · Duplication	50.00
7520 · Postage	30.00
7530 · Supplies	100.00
7560 · Workshops	75.00
7570 · Literature	150.00
Total 7500 · Grapevine/La Vina	<u>405.00</u>
7600 · Intergroup	
7610 · Duplication	35.00
7620 · Postage	25.00
7630 · Supplies	35.00
7650 · -Literature	40.00
7660 · Workshops	100.00
Total 7600 · Intergroup	<u>235.00</u>
7700 · Literature	
7710 · Duplication	50.00
7730 · Supplies	35.00
7750 · Literature	200.00
7760 · Workshops	150.00
Total 7700 · Literature	<u>435.00</u>
7800 · Public Information	
7810 · Duplication	75.00
7830 · Supplies	40.00
7850 · Literature	100.00
7860 · Workshops	300.00
7880 · Video	25.00
Total 7800 · Public Information	<u>540.00</u>
7900 · Treatment	
7910 · Duplication	100.00
7930 · Supplies	100.00
7950 · Literature	200.00
7960 · Workshops	500.00
Total 7900 · Treatment	<u>900.00</u>
8100 · Finance Cmte	
8110 · Duplication	50.00
8130 · Supplies	35.00
Total 8100 · Finance Cmte	<u>85.00</u>
8200 · Growth Cmte	
8210 · Duplication	50.00
8230 · Supplies	50.00
Total 8200 · Growth Cmte	<u>100.00</u>
8300 · Website	
8310 · Duplication	25.00
8330 · Supplies	75.00
8340 · Web Hosting	125.00
8350 · Website	1,200.00
8360 · Workshops	50.00
Total 8300 · Website	<u>1,475.00</u>

	<u>Jan - Dec 18</u>
8400 · Site & Agenda Cmte	
8410 · Duplication	75.00
8430 · Supplies	50.00
Total 8400 · Site & Agenda Cmte	<u>125.00</u>
9100 · Hotel and Mileage Expenses	
9110 · Hotel for Officers	3,000.00
9120 · Hotel for S/C - Other	5,000.00
9130 · Less Complementary Rooms	-3,400.00
9140 · Mileage for Panel	9,500.00
9150 · Past Delegate Hotel & Mileage	800.00
Total 9100 · Hotel and Mileage Expenses	<u>14,900.00</u>
9200 · Conference Operations	
9210 · Annual Corporate Fees	70.00
9220 · Officers Interim Meeting Rent	400.00
9230 · Structures & Guidelines	350.00
9260 · Equipment, Repair & Maintenance	1,000.00
9280 · Orientation Packages	2,000.00
Total 9200 · Conference Operations	<u>3,820.00</u>
9300 · Literature Purchases	
9325 · AAWS	200.00
9350 · Grapevine Merchandise	1,500.00
9351 · Grapevine Subscriptions	1,800.00
Total 9300 · Literature Purchases	<u>3,500.00</u>
9400 · Assembly Costs	
9410 · Coffee Service	3,000.00
9420 · Hosting Expense	400.00
9430 · ASL Interpreter	235.00
9440 · S Florida Delegate Visit	200.00
9460 · GSO Staff Visit	750.00
9470 · Spanish Translator	3,000.00
9480 · Audio Visual Services	1,500.00
Total 9400 · Assembly Costs	<u>9,085.00</u>
Total Expense	<u>74,152.00</u>
Net Ordinary Income	<u>-19,752.00</u>
Net Income	<u><u>-19,752.00</u></u>

**North Florida Area Conference
Balance Sheet
As of June 30, 2017**

	Jun 30, 17
ASSETS	
Current Assets	
Checking/Savings	
1000 - General Fund	
1040 - Cash On Hand	110.00
1050 - Chk - SunTrust	23,091.24
Total 1000 - General Fund	23,201.24
1500 - Reserve Fund	
1511 - SunTrust Money Market	40,026.59
1596 - CD 4203 SunTr Matures 12-06-18	30,455.79
Total 1500 - Reserve Fund	70,482.38
Total Checking/Savings	93,683.62
Other Current Assets	
1300 - Prepaid Expenses	96.00
1700 - Inventory	1,480.26
Total Other Current Assets	1,576.26
Total Current Assets	95,259.88
TOTAL ASSETS	95,259.88
LIABILITIES & EQUITY	
Equity	
3000 - Beginning Fund Balance	88,545.84
Net Income	6,714.04
Total Equity	95,259.88
TOTAL LIABILITIES & EQUITY	95,259.88

**North Florida Area Conference
Contribution Summary
January through June 2017**

	Jan - Jun 17
Contributions - Other	
FCYPAA Advisory Council	187.61
Florida State Convention	1,500.00
	1,687.61
Total Contributions - Other	
District 01	
Arlington Group	85.00
Central Group	109.31
Florida Unity Roundup	250.00
Language of the Heart Group	158.28
Los Lobos Men's Group	36.00
On The Way Home Group	89.88
SAN-MAN GROUP	60.00
Stepping Up Group	42.00
Thirsty Thursdays	10.00
Upstart Womens Group	20.00
	860.47
Total District 01	
District 03	
Green Cove Springs	95.00
Middleburg Group	20.00
Orange Park Group	1,400.00
Orange Park Stepsisters	53.00
Tammiquana Ladies of Grace	64.75
There is a Solution	50.00
Wesconnett Group	22.65
	1,705.40
Total District 03	
District 04	
Fernandina Beach Group	192.52
Georgia/Florida Group	221.00
Keep It Simple Group	80.00
TLC Group	55.00
Yulee Group	143.00
	691.52
Total District 04	
District 05	
Bradfordville AA Group	250.00
Came to Believe	41.21
Capital City Group	40.00
Central Group of AA	360.00
Grateful Group	131.77
Living Sober	80.00
Serenity Sisters	54.65
Southside Group	20.00
Tallahassee YPG	40.00
	1,017.63
Total District 05	
District 06	
As Bill Sees It	128.00
Design For Living Group	68.00
District 06 GSR Committee	1,267.71
Fresh Start Group	25.61
Halfway Through	53.83
It's In the Book	60.00
Lest We Forget	290.30
Liars Paradise	169.19
Morning After Group	37.50
Seascape Group	124.00
Sober Sisters Group	153.63
Sons of the Spirit	146.80
Stepping Stone Group	0.00
Student Group	47.26
Sunday Morning Group	200.00
Triangle Group	180.00
Villagers Group	71.60

	<u>Jan - Jun 17</u>
Way Out Group	26.40
Young People of St Augustine	171.80
Total District 06	3,221.63
District 07	
11TH Step Meditation	10.00
As Bill Sees It	61.40
Came To Believe-707324	31.37
Clermont Lunch Bunch	80.00
Come to Believe-661715	150.00
Daybreak Group	447.00
District 07 GSR Committee	751.10
Each Day a New Beginning	35.00
Happy Hour	114.00
Lady Lake Sunday Breakfast Group	185.00
Leesburg Transition Group	55.00
Leesburg Wednesday Night Group	48.41
Morning Eye Opener Group	38.00
Mustard Seed Group	60.00
New Attitudes BB/Step Meeting	57.00
New Life Group	199.00
No Name Big Book Group	47.50
Noon Serenity Seekers Group	43.90
Okey Dokey Group	27.26
Serenity Seekers	140.20
Sober Living	28.00
Sober Sunset Speakers Group	136.86
South Lake Women's Group	27.28
Squirells Nest at Oxford	29.30
Step Sisters	158.77
Stepping Stones	502.06
Summerfield AA Group	200.00
Sunday At Seven Group	29.00
Surrender is Freedom	10.00
Take It Easy Men's Group	73.80
Take It Easy Women's Group	50.00
Today's Woman	64.06
Triangle Breakfast	124.00
Triple Crown	100.10
Working Together	40.00
Your Place O.D. Group	50.00
Total District 07	4,204.37
District 08	
2's Day Nite Meeting	50.00
Geneva Trailblazers	20.00
Happy Hour Group	75.60
Road to Recovery	50.00
Thursday Men's Group	20.00
Way of Life Group	60.00
Total District 08	275.60
District 09	
Dr Phillips Group	242.64
First Things First Group	73.81
From The Heart	137.36
Sand Lake Men's	100.00
Total District 09	553.81
District 10	
A Good Group	61.30
Fairbanks Group	22.65
Winter Park Greenhouse	30.00
Winter Park Group	210.00
Winter Park Men's Group	40.00
Total District 10	363.95

	<u>Jan - Jun 17</u>
District 11	
Central Orlando Group	593.04
Growing Through the Grapevine	50.00
Herd Instinct	124.00
Jaywalkers	136.63
Made a Beginning	109.73
Wake Up Call	120.00
Total District 11	<u>1,133.40</u>
District 12	
Barefoot Bay	100.00
Brown Bag Bunch	458.93
Early Birds	45.31
Just Us Pickles Group	105.80
Keep Coming Back	21.56
Melbourne LGBT	11.00
New Pineda Group	125.00
Suntree Group	163.09
Suntree Women's Group	112.00
Total District 12	<u>1,142.69</u>
District 13	
Fun & Frolic Group	25.00
Happy Hour Group	150.00
Heavy Hitters	77.00
More Serenity Sisters	4.40
Principles Before Personalities	253.66
Singleness of Purpose	51.02
There is a Solution	90.00
Umbrella Group	169.73
Women's Serenity Group	10.00
Total District 13	<u>830.81</u>
District 14	
530 Gratitude Group	164.00
All-Inclusive Solution Group	50.00
By the Book Group	50.20
Design For Living	40.00
Downtown Group	40.00
Eye Opener Group	20.75
Free To Be	33.81
Geezer Group	40.00
Hampton Hole in the Wall Group	15.91
Hawthorne Group	20.00
Micanopy Group	20.00
No Name Yet	15.00
Saturday 10 and 11 Step Group	152.50
Take It Easy Men's Group	97.70
Tuesday Night Step Study	70.00
Women's Serenity Seekers	20.00
Women's Step Study	71.09
Total District 14	<u>920.96</u>
District 15	
Cape Canaveral Group	250.00
Central Brevard Group	50.00
Cocoa 11th Step	100.00
District 15 GSR Committee	200.00
How It Works Group	150.00
Primary Purpose	200.00
Sobriety in the Country	13.98
Total District 15	<u>963.98</u>

Jan - Jun 17

District 17

Anonymity Group	37.00
Belleview Eye Opener Group	10.30
Belleview Group	50.00
Cabin in the Woods	50.00
District 17 GSR Committee	574.24
Happy, Joyous, Free	269.00
Head Start Group	143.68
New Attitude Group	27.47
No Name Group	15.00
Ocala Group	38.66
One Day At A Time	210.00
Sober Yankees	20.00
Stop Whining & Sober Up Group	30.00
The Breakfast Club of Ocala	400.00
The Grace Group	20.00
We Give Up	20.49
Weir Crazy	40.00

Total District 17 1,955.84

District 18

226 River Bend Men's Group	28.50
6's & 7's group	15.20
8 05 Group	38.75
Altamonte Springs Group	16.74
Back To Basics Group	30.00
Bill and Bob's Mob	13.57
Clean Air Group	25.00
Decisions Group	70.00
Geneva Trailblazers Group	40.00
Happy Hour Group - Casselberry	80.00
High Noon @ Lake Mary	919.20
Hope And Courage Group	41.14
Just Do It Group	25.00
Longwood Big Book	56.00
Mixed Nuts	9.25
Pass It On Group	166.16
Wekiva Women's Group	24.00
Winter Park Group	30.00
Winter Park Mens Group	20.00

Total District 18 1,648.51

District 19

Back to Basics	45.00
Deland Big Book Group	20.00
Deltona-Debary	53.00
District 19 GSR Committee	170.00
Four Townes Noon Group	20.00
Just Do It Big Book Study Group	55.00
New Beginnings Group	40.00
Sisters In Sobriety	25.00
Sobriety First	100.00
Step Up	20.00
Sunrise Group	25.25
Women's Book Study	210.18
Women's Weekend Group	14.00

Total District 19 797.43

	<u>Jan - Jun 17</u>
District 20	
5 30 Group	100.00
Beachside New Smyrna Beach Group	65.00
Friday Men's Group	25.00
Hour of Power Group	270.00
Last Hope Group	15.00
New Dawn Group	535.00
New Smyrna Beach Group	48.00
Peace of Mind Group	60.00
Women's New Beginnings	50.00
Young at Heart	22.80
Total District 20	<u>1,190.80</u>
District 21	
Attitude Adjustment Group	24.08
District 21 GSR Committee	50.00
Lest We Forget	184.85
Sand & Sea	200.00
Wednesday Women's 2pm CBC	20.00
Total District 21	<u>478.93</u>
District 22	
A New Beginning	57.00
Came to Believe Group	200.00
Jump Start Group	105.44
Living Sober Group	25.00
Message Group	150.00
Monday Night Live	129.00
Saturday Night Live	126.40
TGIF Group	71.45
The Fellowship We Crave	25.00
Women To Women Group	20.00
Total District 22	<u>909.29</u>
District 23	
805 Men's Group	36.81
Cocoa Beach Ocean Reflections	75.00
Melbourne Beach Group	80.63
Sandpiper Group	1,097.25
Women's Beachside	25.00
Total District 23	<u>1,314.69</u>
District 24	
Celebration Group	172.50
Freedom Group	60.00
Other Side of the Bridge	36.00
Palatka Group	10.00
Total District 24	<u>278.50</u>
District 25	
B.L.I.S Women's	22.96
Beaches Agnostic Free Thinkers Group	48.00
Beaches Unity Group	745.00
I Am Responsible	30.00
Joy Group	48.00
Mens Red Eye	69.08
Monday Night Ponte Vedra Group	50.00
More About Alcoholism	36.00
Neptune Beach Book Study	16.00
San Pablo Sober Sisters	103.87
Solutions Group	60.00
Stepping Stones Group	10.00
Women Enjoying Sobriety	102.97
Total District 25	<u>1,341.88</u>

	<u>Jan - Jun 17</u>
District 27	
District 27 GSR Committee	100.00
Keep It Simple Cedar Key	58.00
Midway Mens Group	75.00
Steps to Freedom	30.00
Williston Winners	25.00
Women In Action	18.00
	<hr/>
Total District 27	306.00
District 28	
Dunnellon Group	20.00
Holder Way of Life Group	20.00
Last Chance	5.00
Rainbow Group	34.16
Resentment Group	100.00
Share At Noon Group	100.00
Sober Nooners	50.00
Sober Sandgnats	41.53
The Real Happy Hour	50.00
Women's Friendship	120.00
Women's New Beginnings	25.00
Won Rebos Group	100.00
You Have A Choice	50.00
	<hr/>
Total District 28	715.69
District 30	
Amethyst Group	139.00
Coyote Men's Group	400.00
Fruit Cove 11th Step	104.50
Fruit Cove Book Study	80.00
Fruit Cove Women's Group	54.35
Mandarin Hi-Noon Group	109.23
New Beginnings Group	65.00
Salisbury Men's Group	30.00
Switzerland Group	67.00
	<hr/>
Total District 30	1,049.08
District 31	
AA St Cloud Group	180.00
New Freedom Group	120.00
Serenity on the Lake	125.00
Sisters of Serenity	28.00
	<hr/>
Total District 31	453.00
District 32	
Early Ducks	58.00
Had Enough	46.00
	<hr/>
Total District 32	104.00
District 33	
Grupo Esperanza	80.00
	<hr/>
Total District 33	80.00
Okey Dokey Group	7.58
Orange City Grateful Group	60.00
UNKNOWN	442.05
Unspecified - Other	
Unspecified Group Contributions	52.47
	<hr/>
Total Unspecified - Other	52.47
TOTAL	<hr/> <hr/> 32,759.57

**North Florida Area Conference
Income and Expenses Budget vs. Actual
January through June 2017**

	<u>Jan - Jun 17</u>	<u>Budget</u>
Ordinary Income/Expense		
Income		
4100 · Contributions		
4110 · Contributions - Group	32,759.57	45,000.00
Total 4100 · Contributions	<u>32,759.57</u>	<u>45,000.00</u>
4200 · Assembly Income		
4210 · Seventh Tradition	1,205.38	2,400.00
4220 · District Coffee Collection	-3.83	300.00
Total 4200 · Assembly Income	<u>1,201.55</u>	<u>2,700.00</u>
4500 · Literature/Merchandise Sales		
4525 · AAWS	114.50	200.00
4550 · Grapevine Merchandise	351.97	1,500.00
4551 · Grapevine Subscriptions	727.00	1,800.00
Total 4500 · Literature/Merchandise Sales	<u>1,193.47</u>	<u>3,500.00</u>
Total Income	<u>35,154.59</u>	<u>51,200.00</u>
Gross Profit	35,154.59	51,200.00
Expense		
6100 · Delegate		
6110 · Duplication	151.00	400.00
6120 · Postage	0.00	100.00
6130 · Supplies	88.40	100.00
6150 · Literature	0.00	50.00
6160 · Travel		
6171 · General Service Conference	6,500.00	6,500.00
6172 · Delegate Get-Together	395.20	1,000.00
6175 · Florida State Convention	145.00	750.00
6176 · Pre-Conf Workshops	1,500.00	1,500.00
6177 · SSAASA	193.46	1,000.00
Total 6160 · Travel	<u>8,733.66</u>	<u>10,750.00</u>
6190 · General Expenses	1,619.71	2,300.00
Total 6100 · Delegate	<u>10,592.77</u>	<u>13,700.00</u>
6200 · Alternate Delegate		
6210 · Duplication	157.70	200.00
6220 · Postage	75.00	75.00
6230 · Supplies	74.96	75.00
6245 · FL State Conv. Advisory Comm	0.00	100.00
6246 · NFAC FL State Oversight Committ	5.60	100.00
6255 · Travel		
6250 · Travel -	0.00	50.00
6272 · Delegates Get-Together	702.48	1,000.00
6275 · Florida State Convention	0.00	750.00
6277 · SSAASA	0.00	1,000.00
Total 6255 · Travel	<u>702.48</u>	<u>2,800.00</u>
Total 6200 · Alternate Delegate	<u>1,015.74</u>	<u>3,350.00</u>
6300 · Chairman		
6310 · Duplication	86.48	600.00
6330 · Supplies	337.96	400.00
6350 · Ad-Hoc Committee	0.00	500.00
6360 · Travel	68.00	750.00
Total 6300 · Chairman	<u>492.44</u>	<u>2,250.00</u>
6400 · Alternate Chairman		
6410 · Duplication	72.50	500.00
6430 · Supplies	54.97	300.00
6450 · Travel	0.00	300.00
Total 6400 · Alternate Chairman	<u>127.47</u>	<u>1,100.00</u>

	Jan - Jun 17	Budget
6500 · Secretary		
6510 · Duplication	575.98	2,500.00
6520 · Postage	0.00	75.00
6530 · Supplies	198.24	500.00
6550 · Travel	0.00	100.00
Total 6500 · Secretary	774.22	3,175.00
6600 · Registrar		
6610 · Duplication	16.80	300.00
6620 · Postage	24.64	800.00
6630 · Supplies	17.47	250.00
6650 · P.O. Box Annual Rent	0.00	200.00
6660 · Travel	0.00	100.00
6670 · Post Office Bulk Rate	500.00	1,000.00
Total 6600 · Registrar	558.91	2,650.00
6700 · Treasurer		
6710 · Duplication	132.29	1,200.00
6720 · Postage	0.00	300.00
6730 · Supplies	97.36	60.00
6781 · Bond Insurance	0.00	200.00
6782 · Bank Charges	30.50	150.00
Total 6700 · Treasurer	260.15	1,910.00
7100 · Accessibilities		
7110 · Duplication	0.00	35.00
7130 · Supplies	0.00	35.00
7150 · Literature	0.00	50.00
7160 · Workshops	0.00	150.00
Total 7100 · Accessibilities	0.00	270.00
7200 · Archives		
7210 · Duplication	0.00	100.00
7230 · Supplies	7.99	150.00
7250 · Literature	0.00	150.00
7260 · Workshops	0.00	300.00
7265 · Natl. Archives Workshop - NAW	150.00	1,000.00
7270 · Storage		
7272 · Roadshow Storage Items	402.00	
7271 · Archivist Storage Items	1,090.00	
7270 · Storage - Other	0.00	1,700.00
Total 7270 · Storage	1,492.00	1,700.00
7281 · Archives Research	0.00	100.00
7282 · Document Preservation	49.43	150.00
Total 7200 · Archives	1,699.42	3,650.00
7300 · Coop w/ Prof Community Cmte.		
7310 · Duplication	0.00	150.00
7330 · Supplies	0.00	50.00
7350 · Literature	0.00	100.00
7360 · Workshops	0.00	200.00
7370 · Convention Travel	0.00	300.00
7381 · Exhibit Space & Convention Fees	0.00	750.00
Total 7300 · Coop w/ Prof Community Cmte.	0.00	1,550.00
7400 · Corrections		
7410 · Duplication	0.00	25.00
7430 · Supplies	26.44	35.00
7450 · Literature	18.00	35.00
7460 · Workshops		
7462 · National Corrections Conference	0.00	1,000.00
7460 · Workshops - Other	0.00	100.00
Total 7460 · Workshops	0.00	1,100.00
Total 7400 · Corrections	44.44	1,195.00

	<u>Jan - Jun 17</u>	<u>Budget</u>
7500 - Grapevine/La Vina		
7510 - Duplication	9.40	50.00
7520 - Postage	0.00	10.00
7530 - Supplies	12.90	100.00
7560 - Workshops	0.00	150.00
7570 - Literature	155.48	75.00
Total 7500 - Grapevine/La Vina	<u>177.78</u>	<u>385.00</u>
7600 - Intergroup		
7630 - Supplies	29.79	35.00
7650 - -Literature	14.70	35.00
7660 - Workshops	19.80	100.00
7671 - National Intergroup Workshop	0.00	1,000.00
7600 - Intergroup - Other	0.00	50.00
Total 7600 - Intergroup	<u>64.29</u>	<u>1,220.00</u>
7700 - Literature		
7710 - Duplication	0.00	50.00
7730 - Supplies	42.00	35.00
7750 - Literature	106.97	200.00
7760 - Workshops	0.00	150.00
Total 7700 - Literature	<u>148.97</u>	<u>435.00</u>
7800 - Public Information		
7810 - Duplication	38.50	100.00
7830 - Supplies	19.26	40.00
7850 - Literature	65.24	75.00
7860 - Workshops	94.79	200.00
7880 - Video	15.00	25.00
Total 7800 - Public Information	<u>232.79</u>	<u>440.00</u>
7900 - Treatment		
7910 - Duplication	0.00	25.00
7930 - Supplies	34.29	35.00
7950 - Literature	15.00	165.00
7960 - Workshops	0.00	500.00
Total 7900 - Treatment	<u>49.29</u>	<u>725.00</u>
8100 - Finance Cmte		
8110 - Duplication	0.00	50.00
8130 - Supplies	0.00	35.00
Total 8100 - Finance Cmte	<u>0.00</u>	<u>85.00</u>
8200 - Growth Cmte		
8210 - Duplication	2.53	25.00
8230 - Supplies	0.00	35.00
Total 8200 - Growth Cmte	<u>2.53</u>	<u>60.00</u>
8300 - Website		
8310 - Duplication	0.00	25.00
8330 - Supplies	0.00	50.00
8340 - Web Hosting	96.00	125.00
8350 - Website	900.00	1,200.00
8360 - Workshops	0.00	50.00
Total 8300 - Website	<u>996.00</u>	<u>1,450.00</u>
8400 - Site & Agenda Cmte		
8410 - Duplication	4.40	25.00
8430 - Supplies	0.00	35.00
Total 8400 - Site & Agenda Cmte	<u>4.40</u>	<u>60.00</u>

	Jan - Jun 17	Budget
9100 · Hotel and Mileage Expenses		
9110 · Hotel for Officers	1,360.00	3,000.00
9120 · Hotel for S/C - Other	2,295.00	5,000.00
9130 · Less Complementary Rooms	-1,700.00	-3,400.00
9140 · Mileage for Panel	3,905.37	9,500.00
9150 · Past Delegate Hotel & Mileage	245.00	800.00
Total 9100 · Hotel and Mileage Expenses	6,105.37	14,900.00
9200 · Conference Operations		
9210 · Annual Corporate Fees	122.50	61.25
9220 · Officers Interim Meeting Rent	60.00	400.00
9230 · Structures & Guidelines	0.00	350.00
9260 · Equipment, Repair & Maintenance	595.95	1,500.00
9280 · Orientation Packages	1,005.97	2,000.00
Total 9200 · Conference Operations	1,784.42	4,311.25
9300 · Literature Purchases		
9325 · AAWS	0.00	200.00
9350 · Grapevine Merchandise	255.38	1,500.00
9351 · Grapevine Subscriptions	0.00	1,800.00
Total 9300 · Literature Purchases	255.38	3,500.00
9400 · Assembly Costs		
9410 · Coffee Service	1,494.35	3,000.00
9420 · Hosting Expense	0.00	400.00
9430 · ASL Interpreter	0.00	235.00
9440 · S Florida Delegate Visit	0.00	500.00
9450 · SE Region Trustee Visit	152.68	200.00
9470 · Spanish Translator	1,144.50	2,500.00
9480 · Audio Visual Services	459.80	1,500.00
Total 9400 · Assembly Costs	3,251.33	8,335.00
Total Expense	28,638.11	70,706.25
Net Ordinary Income	6,516.48	-19,506.25
Other Income/Expense		
Other Income		
4700 · Interest Income	197.56	
Total Other Income	197.56	
Net Other Income	197.56	
Net Income	6,714.04	-19,506.25

**North Florida Area Conference
Prudent Reserve and Financial Summary
January 1 - June 30, 2017**

	Jan-Jun 2017 Actual	Jan-Dec 2017 Budget	Over/(Under)
Group Contributions	32,760	45,000	(12,240)
Special Contributions (Non-Group)	0	0	0
7th Tradition and Coffee	1,205	2,700	(1,495)
Grapevine and AWS	1,218	3,500	(2,282)
Interest and Miscellaneous Income	198	0	198
Total Income	<u>35,381</u>	<u>51,200</u>	<u>(15,819)</u>
Total Expenses	<u>28,638</u>	<u>70,706</u>	<u>(42,068)</u>
Net Income	<u>6,743</u>	<u>-19,506</u>	<u>26,249</u>

PRUDENT RESERVE

Total Checking and Savings	93,684	
Maximum Required Prudent Reserve	<u>-70,706</u>	
(9 to 12 months of Budgeted Expenses = \$39,094 to 52,125)	<u>22,978</u>	Over Maximum Prudent Reserve

To calculate Prudent Reserve use total expenses from the **2017 Budget** which is \$70,706.25 or 12 months

This is the Panel 67 address for contributions >>

NFAC
5703 Red Bug Lake Road Unit 241
Winter Springs, FL 32708

Don't forget to include
* District Number
* Group Name
* Group Number

Please remind your Group Treasurer that the address for contributions has changed. Thank you.