

NORTH FLORIDA AREA CONFERENCE, INC.
Third Quarter Assembly, July 14, 2019
"Our Big Book – 80 years, 71 Languages"

ORDER OF BUSINESS

Chairperson: Ruth R. - Opened the meeting with the Serenity Prayer. Let the record show that the Assembly was brought to order at 9:00 am on Sunday July 14, 2019.

Registrar: Carl G. - Total votes from today's roll call, - 216; 2/3 - 144.

Reading of Anonymity Statement and short form of the 12 Concepts.

OFFICER REPORTS

Secretary: Terri-Lynn S. – I'd like to thank Lori P. for insuring that the Secretarial duties are accomplished in my absence. I prepared 235 envelopes with the Registrar's Bulk Postage stamp and stuffed the envelopes with the April minutes. I met with Carl and handed off 235 envelopes so he could meet the June 13th mailing deadline. According to Structures and Guidelines, I typed up all motions made during the April Assembly and sent the list to Alex for posting on the website within 10 days of the assembly. Also, I updated the Advisory Actions with all motions that passed during the April Assembly. I have also updated the Advisory Actions with internal links from the Table of Contents' main headings (Administrative Committees, Service Coordinators, and Other Area Business), subheadings(Finance, Growth, Site and Agenda, Website/Internet, Accessibilities, Archive, Cooperation with the Professional Community, Corrections, Grapevine/La Vina, Intergroup, Literature, Public Information, Conventions, Florida Oversight Committee, Elections, GSO, Officers, and Structures and Guidelines), and the last motion entered after each subheading (the latest motion made for that subheading). This makes searching and reading the Advisory Actions much easier. Open the Advisory Actions (located in the password protected area of the website), and hover over each heading, the icon will change to a link icon allowing you to jump to the desired heading. Note: a new window will appear containing the desired heading. Lastly, I have formed a consistent way to fill out and use Adobe forms located in the Documents section of <http://aanorthflorida.org/documents.asp>. If you have had problems with saving a fillable form you might want to try this: From Documents at aanorthflorida.org download the fillable form (the down arrow icon in upper right hand corner). This brings up the hierarchical tree and allows you to save the form. You can choose an existing folder or create a new folder. Change the name to something meaningful that you can find later. Save it. Close the form. Using the hierarchical tree, find the form that you just saved. ONLY open it with the Adobe Reader. Edit the fillable form. To save: right click on the top Adobe bar. This brings up many options. Choose the Save option. Close. When you open/edit the form again it will contain your changes. It is a privilege to server as your Secretary.

Treasurer: Deb B. – Good Morning, my name is Deb B. and it is my honor and privilege to serve as your Panel 69, Area 14 Treasurer. Will the Host District please pass the baskets? Thank you for your continued generosity. Please note, new Treasurer's address: NFAC, PO Box 10094, Jacksonville, FL 32247. Please do not stop payments on any checks you have sent to Orlando as most of them have been forwarded for deposit and the rest will be returned to sender as the PO Box in Orlando is now closed. Please include contact information, your group number, and your district number with your contributions. I have quite a few groups who didn't get credit for their contribution because I could not as of yet discern which group the donation came from. There is a form from the website that makes it easy to submit the correct information. Now for

the financial report please refer to the combined financial statements on your table. The fiscal status of the NFAC, Inc. is healthy. If you turn to the back page and refer to the total income and the total expenses lines you can see that we have brought in at least one half of our projected income and we have spent less than one half of our total budget. In the next box, you can see that our total checking and savings comes to \$99,415, which falls within our prudent reserve margins that are listed in the parenthesis. Furthermore, you can see that the low end of prudent reserve is just over \$80,000 and if you turn to the first page you can see that our reserve fund, line item 1500, is also just over \$80,000, so we are right on track. The budget was handed over to the Finance Committee and it will be attached to the minutes for the body to review and vote on in September. Our CD that was earning 0.3% has been cashed in and is now earning 2.26% with a rollover date mid-2019.

Delegate: Annette D. – My name is Annette and I am an Alcoholic. My home group is New Pineda Group in District 12. I am honored to serve as your Delegate to the General Service Conference for Panel 69 and 70. I need to tell you that our friend and Past Delegate, Tom G. is in the hospital. It is a minor medical issue and he expects to be home in about 3 days. He asks for your thoughts and prayers. I want to recognize and thank our Past Delegates for their service. These are the people you can go to for experience and guidance. So that all can see who you are, please stand and remain standing. Please hold your applause until all are standing: **Panel 45** - Dan E., **Panel 47** - Past Delegate and Past South East Regional Trustee – Dick G., **Panel 53** – Corliss G., **Panel 55**—Michael S., **Panel 57 and past delegate of the weekend**– Fred H., **Panel 59** – and Delegate and Past South East Regional Trustee – Chet P., **P** and **Panel 67** – Joyce C. Thank you all for your service. My report this morning will be “what I saw, heard and felt” and I will apologize for the bell that is soon to come, but I’ve done my best. I can tell you that we and Alcoholics Anonymous are in the reliable hands of our General Service Board and the staff of the General Service Office. I began my journey on Thursday night, attending dinner with friends, and a meeting after. Thank you Ponderosa Group in District 10 for that great concepts topic. My week started Saturday I attended the hospitality event for all Conference members. The goal is to connect with as many new friends as possible and the first question always seemed to be “What committee are you on and where are you from? That I was part of this Conference became real as I circulated, crashing groups and meeting new members. There was enough energy in the room to launch a rocket – maybe even the big one. Sunday morning after being provided opening information, we began the roll call and a silent awe fell over the room. This was the part we always hear about. Such a simple thing, stand and say “here” when your name is called. That short word never held so much meaning, as when I stood and answered. When all 135 voting members of this Conference had checked in, the General Manager declared the 69th General Service Conference open and we gave quite a loud cheer. When I approached the mic to present our Area Highlights, my fellow Southeast Regional Delegates had all gathered in one corner so they could cheer us on. I found I wasn’t nervous at all about the green, yellow, and red lights, because I was very excited to tell them about you and the exciting things we do here, but I admit, I was relieved I finished without the red light or bell. We then settled into a rapid pace that continued throughout the week. On Monday afternoon, I approached my first committee meeting with so many questions: Would we be able to work together? Would we be able to get the work done? Would we be able to come to agreement on the issues? The answer to all of these was a resounding YES, and “they” quickly became “we”. We immediately connected through our common experiences, completed our task in the allotted time, and yes, we were able to come to agreement through collaboration and respectful debate. Over the two days we worked in committee, we took breaks for reports, presentations, and a productive workshop that involved music, dance, and brainstorming ideas. Wednesday morning as we came together to begin our debate and voting, it was with excitement we received the reports from all the committees and got our first glimpse of what work would be accomplished over the rest of the week. After opening, and a reminder that we do not applaud or cheer comments or outcomes, and some tweaking of the voting systems, we settled down to our work. I had a glimpse of Bill’s writing in his new book, the conference stands in the place of him and Dr. Bob, to advise and guide. I realized that this was a culmination of all the times I read about this in our service manual, and wondered “How do they do that?” “What does that look like?” – And I was seeing it come to life, seeing it in

action. I attended the morning A.A meeting most mornings, but sad to say only made the impromptu night one time. We stayed on schedule, started early Friday and at 11:00 Friday evening, we closed with the Serenity Prayer in French, Spanish and English. I have scheduled phone calls with my 25 year old grandson in Los Angeles, and I wanted him to understand what this gift you have given means to me – I said “James, it is as if you woke up tomorrow morning and you were sitting beside Harry Potter at a Quiddich game! My complete report will be available on the Delegate’s Corner at aanorthflorida.org. I hope you will visit there. Thank you for allowing me to serve, Annette D. Delegate

Alternate Delegate’s Report: Richard C. – Since our last Assembly I was relieved when I received a text from our Delegate that she had arrive in New York and I was off the hook this year. I received and attended District 13 Hernando Intergroup Founder’s Day event on June 15. On May 18th Lon L., Area 14 Florida State Convention Representative and I attended the Florida State Joint Advisory Committee meeting at the Eastside Club in Orlando. Our next meeting is at the 63rd Florida State Convention on August 3rd in Doral, Miami. The GSO website will be shut down from July 26 – August 5, 2019. This is for a systems update. This will effect Group & District information being changed, literature orders and online contributions. If you have recurring contributions you will have to reenter all your credit card information once the new system is implemented. These changes are taking place with a goal of providing increased efficiencies, security and enhanced overall support of the A.A community. You can contact me at altdelegate@aanorthflorida.org to be of service. Thank you for allowing me to serve.

Chairperson’s Report: Ruth R. - Good Morning, I’m an alcoholic and my name is Ruth. Thank you so much for allowing me to serve as your Chairperson for Panel 69. Believe it or not, we are halfway through our first year! Would everyone with an orange badge please stand up? It’s always exciting to see people in new positions. This is the beginning of a wonderful journey for you. Please know that we are all eager to help you, so be sure to reach out to any of us whenever you want. We can’t answer your questions if we don’t know what they are and believe me, we’ve all had tons of questions along the way. Now could we have all of our visitors with green badges stand up? Thank you so much for coming. We know you didn’t have to be here, so we really appreciate seeing you. Hopefully you’ll want to come back again. Who knows, maybe you’ll be back here wearing an orange badge soon! Please join me in thanking our Service Coordinators, our Parliamentarian and our Administrative Committee Chairs for their hard work in planning and presenting their workshops and committee meetings yesterday. In addition, all of our Officers have put a lot of work into making sure you had a productive weekend, so let’s give a big thank you to all of Panel 69! You may have noticed that we had some folks here representing District 16 this weekend. You may remember that they’ve been a dark district for quite a while. Annette and I will be going to their Sept District meeting to keep the new lines of communication open. We also have a great turnout from District 33, our Linguistic District. Since they are a Spanish speaking District, there are accessibility issues that we are working with them to bridge. I am so excited to have both District 16 and more District 33 representatives here this weekend. I hope you all saw and had a chance to fill out the Area Inventory this weekend. If you didn’t, you can fill it out and submit it to us online by going to the documents tab on our website, aanorthflorida.org. It’s short and sweet this year, having just 5 questions. We need to know what we can do better to help you, your Groups and your Districts. Your feedback is invaluable to us, so please do take a few minutes to fill one out, if you haven’t already done so. The Area 15 Delegate, Shirley P, will be here in September to go over the results with us, as well as to get additional feedback from you on each question. We count on you to let us know what you need, so thank you for participating. But you don’t have to wait till an Area Inventory once a year. You can email all of us through the Area website, aanorthflorida.org. You can reach me anytime at chairperson@aanorthflorida.org. Today there will be motions that come to the floor for you to vote on. You won’t have seen some of these prior to today, so you will have to use your best judgement as to how your Group would have you vote. That’s called having the “right of decision” and it’s discussed in the 3rd concept. As a trusted servant, it is your responsibility to listen to the discussions on each motion in order to make a qualified decision when it’s time to vote. Try to pay attention, instead of chatting with your friends or using

your phone to text, email or shop online. We are here for such important business. Let's do our best to be mindful of what we are doing today. Finally, I'm requesting that there be no applause while we do our business today. When we applaud, we may be silencing the minority opinion of someone who may have an extremely important point to make but who doesn't want to go against the tide of applause when the motion passed or failed. Think about how hard it is to go to the mic when you are new—or even when you aren't new. How much harder would that be for you to approach the mic for a minority opinion after an outburst of applause by the majority? So please, no applause! Thanks so much for allowing me to serve you. I am tremendously grateful to have this opportunity!

Alternate Chair: Lori P. – Attendance this weekend was as follows: 29 Officers/Service Coordinators and Past Delegates, 40 DCMS and Alt DCMS, 186 GSRs and Alt GSRs, and 52 Visitors for a total of 307 people in attendance this weekend. Thank you to Fred H. Past Delegate of the weekend. Thank you to Districts 13 for hosting the Friday night meeting, Districts 9 & 11 for hosting Registration, District 4 for hosting the Traditions Workshop, Saturday night speaker and passing the 7th tradition basket. District 18 for being our Grapevine room host. Hosting provides a great opportunity for everyone to get involved and I'm happy to report that the host district slots for September are spoken for. There are many openings still open in 2020. Please encourage your district to consider stepping forward. Our Past Delegate for September will be Tom G. We received 7 requests for scholarships and 7 scholarships were awarded in July. 5 were non-shared rooms and 2 shared. The total cost in July is estimated to be \$714.00 Funds remaining in the scholarship fund are \$1929.00. I'm pleased to report that we have had 2 people step forward to provide assistance with our AV needs. A huge thank you to Kenny S. and Tim D. who you may have seen setting-up, testing and assisting with our AV needs this weekend. In response to a request, the First Timer Tips document has returned to our website under the documents section. This provides quick insight for anyone new or considering joining us at Area Assembly as a newcomer, please let your new GSRs know about it. Finally, a note on the hotel. At the end of June I was informed of a change the Renaissance (Marriott) made with regard to booking rooms. If you have already booked your room for September please pay special attention to this. The Renaissance now recognizes a Standard room default as a king (1 bed). I was informed that rooms booked before June 30th, were booked as a King room. If you desire a double room. Please review and change your reservation online or by calling reservations and make sure your selection of a double room is made. If you have difficulties with doing this please email me at altchairperson@aanorthflorida.org. Please book your room early – 30 days in advance of next assembly is the cut-off date for our room block. If you want to make a reservation under our room block room rate for September you will need to book your room by August 28th. The Hotel is not obligated to offer additional rooms once room block rooms are consumed. If you miss booking under the room block, then the hotel will charge the rack rate for rooms. Please book early – and remember if a cancellation needs to be made, you will need to cancel the room 3 days prior to September 25th the start date of our next assembly weekend to avoid cancellation charges. Our block cut-off date for September is August 30th. Please be aware also that our contracted rate goes up in September to \$122.00. I've scheduled a meeting for this coming Thursday with the Banquet Services director, Sales Director and our Group Sales Rep to discuss a number of issues which our group has faced in the short time we have been at this facility and will report back on these in September. If you have specific concerns, please reach out to me with these before Thursday so that your voice can be heard. Thank you for allowing me to serve.

Registrar: Carl G. – The April 2019 Area 14 minutes were mailed out on June 06, 2019 at a cost of \$75.42. A total of 616 Emails were sent out to the North Florida Area body on May 26, 2019. If you were expecting minutes to be delivered via email or snail mail and did not receive them, it is possible that your email or address information is incorrect. Please contact me as soon as possible to update your information. District group reports are on the tables and updated through yesterday July 13, 2019. Also, about 10 days prior to the next assembly I will send out the current District reports. For new groups, group change forms or district change forms, please use the document forms on the area web site when updating your information. They are located at www.aanorthflorida.org under the document section. They are fillable (easy) forms that can be

filled out online and PDF forms that can be downloaded for your convenience. I also have forms available here today and will accept all filled out forms. If you have any questions, please feel free to contact me directly at registrar@aanorthflorida.org. If you are interested in how the registration process is accomplished, I am available and willing to do a workshop on the process on how we and GSO keeps tract of us and our groups. Important: Our literature ordering and contribution's systems will be shut down during the change-over period from Friday, July 26, 2019 at the close of business until Monday, August 5, 2019 when the new system will be available. Also, July 22, 2019 is the last day for us to receive orders. Orders received between July 23 and August 4 will not be processed until we go live. Online stores will close on July 22 at 5 p.m. This also includes all District and group changes. Please get your changes in early. Thank you for allowing me to be of service. Respectfully submitted.

SPECIAL REPORTS

63rd Florida State Convention Report: Zach R. - Good Morning Everyone, Things have really ramped up for the committee the past couple of months. What was once a committee in waiting, has now been fully activated. The program is completed and we are not foreseeing any additional changes. We had a last minute speaker swap and it was a smooth transition. We will be providing a digital program that is focused on not only protecting the anonymity of our event it "should" also protect the anonymity of the individual members as well. It is an app that we have not used before, but it has been well researched and tested. Each attendee will be given a code, the same code and they can use it to access the program. It has some features like push notification and reminders if you want make sure you don't miss anything. This is now the third time I have been on a Florida State Convention Committee and each committee has had great entertainment and I have to share that I am still blown away at what Jimmy and Evonne have planned for us. With the "Service Manual Musical" being the main event they have planned entertainment throughout the Convention. All speakers are confirmed, double and triple confirmed. Most of the speakers have booked their own travel and we will reimburse them during the convention. This has helped to cut down on upfront travel expenses and allowed the speakers to book without us having to be involved. It worked out really well for everyone. One next big item is a shuttle van from the Over Flow Hotel to the host hotel. The van will also help with our guest that need help getting from the Main Building back to the DJT Hall, which is where most of the main events will be at. We are thinking of renting two vans to be running throughout the day and evening. Our "Ready Squad" will be handling this. We have met our budgeted amount for the banquets. Since we are subsidizing a portion of each banquet we have to limit how many we sell. We realize that some members may still want to buy a ticket beyond that and we will let them, it just will not be at the price with the committee kicking in to keep the price down. We are not expecting a lot of people to buy at their price, however we will give them the option. We have emailed this out and posted it in the secret Facebook group. So, the moral of the story is that today is the day you buy your banquet ticket if you have not yet. Here are totals for Friday, July 5, 2019. All speakers have been registered. On to the numbers! **Registration Totals:** AA- 936, A-Anon-23, Guest-12, Scholarship-39, Alateen-1, **Meals:** Friday Banquet-345, Friday Ice Cream Social-247, Saturday Banquet-544, Saturday Ice Cream Social-256, Sunday Brunch-78, **Merchandise:** T-shirt-97, Mug-81, Lapel Pin-85, Tote Bag-49, Neck Wallet-55, Golf Towel-27, Fanny Pack-27, Camo T-shirt-22, Unisex Tank-10, Sport Polo-10, Dri-fit Polo-10, Blink Cap-8, Tumbler-0, **Activities:** 5k-21, Golf-46. Love you all, Glad it's almost over! Aron, Chair for the 63rd Florida State Convention.

NFAC Florida State Convention Oversight Committee: Richard C. – We had all 4 voting members along with 11 visitors for a total of 15 in attendance. The 63rd Florida State Convention Chair gave this report followed by the Treasurer's report. The 64th Florida State Convention Co Chair informed the committee they were ready for registration at the 63rd Florida State Convention and that the website would be up and running for online registration the Monday after the close of the 63rd State Convention. We received an updated treasures report from the treasure for the 64th Florida State Convention. We proceeded with a discussion on

where we could add the advisory actions covering the time frame for getting a bid proposal and contract. It was decided to add them as a cover sheet so everyone will know the time frame a lot clearer. We were informed of an interested party in getting started on a bid proposal for a State Convention in 2022. Thank you for allowing me to serve.

I.F.F. Crew Committee: Vivian F. - Improve Format and Flow Crew: We are taking the Advisory Actions and creating an index we believe will be more workable for the Panel and body. We began by going through Finance and putting the specific motions that are about other services in that specific service. We found the motion in Literature that was the beginning of that committee (that was what they were called at the time.) We placed this in Literature. When the Literature Service Coordinator wants to view history of this service to the NFAC, they will have a beginning. We found other items that we could put into sub categories and make it easier for use within Finance itself. A sample was equipment. We did this and we will find it easier to complete an inventory on the equipment. Our goal is to make this document easier for the body to use. Thank you for the opportunity to serve.

SERVICE COORDINATOR REPORTS

Accessibilities: Meriem Mc. – The accessibilities committee held an informative workshop attended by about 30 members. A survey was passed out to the members in attendance to be filled out prior to the end of the workshop. The results will be compiled and reported at the September workshop. District 7’s Accessibility Committee Chairperson gave an informative presentation about the activities of the Accessibilities Committee in her district. She discussed bringing meetings to shut-ins and to people residing in assisted living facilities. She elaborated on how she got the word out about accessibilities in her district, which had not had an active committee for some time, and how she built the membership of the committee from 2 people to 7 people. They have been able to help 14 people get to meetings in the last 6 months directly through the efforts of the committee’s Sunshine Program which recruited volunteers to drive folks to meetings. She also announced the upcoming Accessibilities workshop on September 14th in Fruitland Park, which I have been graciously invited to attend. The rest of the workshop was spent in an exchange of ideas between the members in attendance. For instance, one member reported how he and a carload of others travel to different remote meetings in his district once a month to lend support. Another member discussed how they were able to make a bathroom accessible at their meeting place, simply by altering the way a door was hung. And another member talked about the importance of clearing meetings in assisted living facilities with the administration and of not listing them in the where and when’s. We discussed the Me Plus One Campaign, how to indicate different levels of accessibility in where and when/s, and addressed the need to make sure that all districts have an accessibilities committee that can help groups determine their actual accessibility in terms of a variety of credentials, such as bathroom ease of access, door width, available ramps, sidewalk measurements, availability of devices to assist the hearing impaired etc. In conclusion, I would like to thank my alternate Maggie R. for taking notes and for all her helpful input through phone calls, emails and texts in between assemblies. Thank you for allowing me to serve.

Archives: Beth E. – I am Beth G-E., and I am an alcoholic. I also thank you for allowing me to serve and learn as your Archives Service Coordinator. This Quarter I traveled to Brooksville for the District 13 Founder’s Day and presented a program on the Early Ladies of A.A. This weekend we had a full house at our workshop! 30+ came through. We welcomed our Past Delegate of the Quarter – Fred H. Check out the June 2018 Grapevine for his story Return to Riverside. We reviewed the tree project and District 17 trees. They have a live oak and a snag. The live oak is active meetings and the snag, those no longer alive. This was a six year research project! Michelle from GSO sent us Archives Checklists (available in the “What’s New” section of aa.org) and Annette brought us Stepping Stones News. Jacksonville’s Add-A-Line for July was distributed

as they had a special Archives section. Coffee Cup interview with an Old Timer. We discussed various topics of interest to new Archives members. The future of sharing our history was important, reaching a new generation. We want to focus on interactive multimedia. So I have a few projects to work on! Come by next time to get to know our Past Delegate of the quarter!

Archivist: Vivian F. - Good Morning. This past quarter I have spent time on special requests. We have a request on information on Past Delegate Jimmy G. We are able to complete this request because his widow donated his documents to us in 2017 and were digitized. We also had a request from King of Prussia. They are looking for information on an A.A. pioneer originally out of Cleveland, Ohio, in the 1940's. His name is Irwin M. and he travelled for his work and it is said he started meetings wherever he went. If you have any information, please let me know and I will direct you to the contact. I also completed some specific research for two panel members that took approximately 30 hrs. 13 for one and 7 for the other. This is very exciting for me because I continue to go through our records and learn more about our own pioneers. Anytime you need information about your district or past members you can email me at archivist@aanorthflorida.org. I collect silica packets for anyone that may need to use this for your archives. You place these packages in your plastic tubs with your archives to keep the moisture from your items. I would like to thank Fred H. for his contribution of personal service records to our archives. I can't wait to begin pilfering. The repository is available to visit, please contact me and I will set up a visit. Thank you for this opportunity to serve.

Cooperation with the Professional Community: Richard S. - After the serenity prayer the session opened with 22 participants. I asked for attendees in Cooperation with the Professional Community and Public Information and others who are interested in being added to an Area Cooperation with the Professional Community roster, to indicate that on the sign in sheet. We briefly reviewed the General Service Conference's input for CPC. Next we discussed statewide conventions scheduled this year that the General Service Office wanted Area 14 to participate in, staffing A.A. booths with GSO supplying literature, a banner, and a drape, and purchasing the exhibit hall table. One was held successfully in April in Orlando; booth staffed by A.A. volunteers. Linda G., described the C.O.R.E. convention to be held next week at Amelia Island/ Fernandina Beach - one that her District has staffed for 6 years running. Many questions followed about the history of her District and the convention that focused on the state's treatment centers. Tom S., District 18, gave a report on the NAADAC convention in Orlando on 09/29-10/03. (NAAADAC is an association of substance abuse counselors.) He also described the progress in getting volunteers to staff that booth in the exhibit hall. Area 14 CPC will provide some financial support; most of the financial support will come from GSO. Participants were then encouraged to share their District's CPC ideas and activities. This included information from Linda on NAS JAX physicians' interest, especially a physician connected to the area's Baptist hospitals. This physician suggested the use of an A.A. Public Service Announcement for the exam room monitors. Also described by another participant a symposium on Recovery Community Organization; and information from another participant on an annual human services summit in the Daytona area. Throughout the workshop there were many questions and comments, and much interaction amongst the members. After we closed, many participants lingered on to ask further questions and network. Respectfully submitted.

Corrections: Clark M. - We had 34 in attendance at our Corrections workshop. Attendees were given literature and flyers for an upcoming workshop. We discussed the results of the General Service Conference Items related to Corrections. Bob C. gave a report on the status of the use of tablets in corrections facilities by inmates. There is an opportunity to place A.A. literature on the tablets for their use. This is done by a company named JPAY, and Bob is researching if this is a good fit for us. Bob also gave a report on the Sober R Us group, which started in the New River Correctional Institute in May. There are already 30 active members in this group. We are open to ideas on how this and other groups can have a voice and a vote at Area Assemblies. We had great sharing by others as to the exciting things they are working on in their districts. I think a lot of members came away enthused. It was noted that there is a great need for male pen pal correspondence with inmates. The Corrections desk at the General Service Office can help you get started,

and can also assist in linking you with pre-release contacts if you are interested. There will be a joint Area 14/Area 15 Corrections workshop in Orlando on October 12th. We passed out flyers and will also place the flyer on our Area 14 website. We concluded by watching the 2018 version of the video, "Carrying the Message Behind the Walls". Thank you for allowing me to serve.

Grapevine/La Vina: Melanie E. – 22 in Attendance. Good morning! I am an alcoholic and my name is Melanie. It is an honor and a pleasure to serve as your Area 14 Grapevine Service Coordinator. The Grapevine bookstore Literature sales were \$282.00, including sales tax. There were \$272.00 worth of raffle tickets sold enabling a give-away of 9 subscriptions to the Grapevine. There was a total collection of \$554.00. Thank you to everyone for supporting our Grapevine! We opened with the Grapevine daily quote that came from Bill's writings in Language of the Heart, "The Next Frontier: Emotional Sobriety." Next we all became acquainted by telling of our interest in the Grapevine. We then reviewed the results of the Post Conference Agenda Items. Christina shared about an article in the July issue to correspond with inmates that have Grapevine meetings. The Hispanic District of Area 16 in Georgia is hosting the XLVII National Hispanic Convention of A.A. There is an associated effort underway to generate gift certificates for subscriptions to La Vina and provide them to Hispanic speaking inmates incarcerated in the 3,847 groups in correctional facilities across the US & Canada. There is a new book, "Take Me to Your Sponsor" available for purchase and the 2020 wall and pockets calendars are on hand to view and order for purchase at the September Assembly. The time remaining we discussed ways to promote the Grapevine to our members, Groups, Districts and Area. What is the first thing you look at when your Grapevine issue arrives? Individual experiences were shared like using a Grapevine story as a meeting topic. The monthly Grapevine News was distributed. We closed with the Responsibility Statement. Thank you to Rick C. from District 18 for agreeing to serve as Alternate Grapevine Service Coordinator and to District 18 for a fantastic job hosting the Grapevine Room! Thank you for allowing me to be of Service.

Intergroup: Tia M. – Number in attendance – 22. Note Taker - Eleanor B. Theme /Main Topic – Communication and Tools using various methods to illustrate techniques for communication at the Intergroup level and Central Office for volunteers and Staff. These tools will be explored with participants. All were asked to share their suggestions and ideas with the workshop participants. A sign-up sheet was passed around with e-mail requests. All participants were warmly welcomed and introductions were made. All were encouraged to join in the Responsibility Pledge. A meditation was initiated to get the group focused and relaxed. **Communication Activity-** In an effort to demonstrate the Power Point, participants were asked to play musical chairs as only the chairs were removed, not the people. This was done to promote the following skills: Listening, Know the rules, Work together, Find a solution, and Solve the quest. These are key elements in having a successful and productive Intergroup. **Power Point** - Flyers were distributed on examples of volunteer training, Examples of communication, and 12 Common Techniques for facilitating groups. The Power Point was visually presented and discussed. The group was divided into 3 groups to discuss and share their own ideas with each other. One group came up with the "who", "what", "where", "how" and "why" for Intergroup in their districts. They explored challenges and commitment of members. Another group examined the format of the Hotline, suggesting a Steering Committee and its function. The third group looked into defining what exactly their district Intergroup does as far as service, reaching out, sharing information on events and A.A. meetings. Participants were asked to write their suggestions on what they would like to see in future workshops

Literature: Mary A. With approximately 45 members in attendance, the meeting began with a post conference reporting of the May General Service Conference decisions concerning the Literature Agenda Conference Items. The attending members were most interested in the process used by the Delegates to decide how to address the questions presented to them at conference. With the Delegate in attendance, we were able to get a clear snapshot of the journey of an agenda item into committee and onto the floor of the conference and under what conditions an item might be debated and voted upon or even returned to a Trustee committee

for reconsideration as was the case with the agenda item concerning the scope publishing's ability to alter Conference Approved literature. "Our Great Responsibility" the new publication from A.A.W.S was introduced and several passages read to get a feel for the style of the book which is a selection of Bill W's General Service Conference talks from 1951-1970. A game of Literature Jeopardy was offered for all to play at the Literature display table and three winners received copies of "Our Great Responsibility" at the 4:30 Delegate's Conference Report meeting. I would like to thank all of Area 14, Panel 69 for this opportunity to be of service.

Public Information: Marcela W. – The workshop was well attended with approximately 35 people. We discussed the Conference Agenda Items for Public Information including the considerations. We had some great discussion around when is it ok to call authorities when you witness inappropriate or threatening behavior. People's main concern was around what inappropriate behavior is and who gets to determine that. We also had lengthy discussion around Google Legit Script, Google Grants and Google Add words. The main discussion was what do these terms mean and is it appropriate to accept Grants from outside of A.A. Our Area Chair, Ruth, attended and provided feedback around these and other topics. Thank you Ruth for your support. Next we selected someone from the audience to come up and give a talk for about 5 minutes based on what they think a talk should include if they were asked to speak at a public event for A.A. The audience provided feedback and what they would or would not have included. The main points discussed were what A.A does and what A.A doesn't do. Don't give a drunk-a-log and provide information about how to find A.A. Lastly, the speaker mentioned chemicals and we agreed to be sure not to include any outside issues and keep the talk about alcoholism. People really enjoyed the workshop because it was interactive and I received a lot positive feedback. Love and Service, Darryl S., Alternate P.I Service Coordinator.

Treatment: Bryant G. - Number in attendance is 18. Note taker is Tim D. Opened the meeting with a brief introduction: Working on level 2 access state-wide. Also looking for legal document design help; "Bridging the Gap" needs volunteers, sign up drives, forms via N.F.A.C. website, pamphlets and committee C.P.C. contacts; Going to Sacramento!; You can request a copy of the "Bridging The Gap" newsletter via Bryant at treatment@aanorthflorida.org. Discussion: Combine B.T.G. Treatment and Corrections databases?; Planning future HEPA law training workshops to aid our volunteers; B.T.G. request to volunteer flow; What is a B.T.G. meeting?, How is it different?. We need District Committee help NOW in validating and updating our N.F.A.C. database for treatment and treatment housing facilities. (request a list); On September 14, I am presenting at District 7.

ADMINISTRATIVE REPORTS

Finance Committee: Paige B. – Alt. Coordinator/Admin. Alt. Committee Chair: Terri C. Number in Attendance: 39. Note Taker: Bob E. Theme or Main Topic: 2020 Budget and Motions for Consideration. The Finance Committee Meeting was called to order at 2:45pm and opened with the Serenity Prayer. The Committee was formed by nine members either in attendance or represented by their alternate. Substantial unanimity was established at six. Under Old Business several items were revisited; Mileage Reimbursement Rate, the change of the Area 14 contribution address, the District 25 flyer correction, transitioning into the electronic age and a brief review of the Finance Agenda Items from the Conference. Under New Business Deb B., Area 14 Treasurer, presented the 2020 budget for review. The 2020 Budget will be posted in the July 2019 Minutes and voted on at The September 2019 Assembly. Also under New Business, Deb recapped 2nd quarter issues and reported on the financial state of the area. The committee thanked her for her tremendous effort on behalf of Area 14! Seven motions were presented for consideration. Five passed unanimously, one failed to achieve substantial unanimity and one was withdrawn for further consideration. There was much fruitful discussion and tremendous feedback regarding the budgeting process. Our allotted time quickly came to an end. The meeting was adjourned and closed with the "Responsibility Pledge". Respectfully submitted.

Growth Committee: Richard C. — We had 4 of the 8 DCM's plus 10 visitors for a total of 14 in attendance. The committee reviewed the results from the General Service Conference for the Conference Agenda Items that we covered in April. We moved forward with a discussion on the possibility of the formation of a new District that would cover all the registered groups as a District from all the state and federal correction facilities. The Pros and Cons were looked at in a lively discussion. It was understood that there was more work to be done and would be looked at again at the next Assembly in September. Thank you for allowing me to serve

Site and Agenda: Lori P. – Thank you to Michelle B. and Kifi B. for taking notes. 8 of our 10 voting DCMs were in attendance. With a very full agenda, we began by discussing administration of the Area Scholarship fund. Many ideas were shared on what constitutes a qualified recipient as well, how room monies should be awarded and as if some general guidelines should be established for the administration of these funds. An Ad Hoc Committee was formed to develop an outline for such guidelines to report back to the committee for discussion at September's Site and Agenda meeting. Next on the agenda we discussed sizing of our hotel room block and whether additional rooms should be contracted for with the hotel. Our current room block size is 150 room nights. In July, at last report our group was at 257 room nights for July. We had also exceeded our room block size in January and April. Because the hotel will no longer offer our group the ability to add rooms to the block without signing a contract for additional rooms, a motion was made and passed to contract with the hotel to add an additional 25 rooms on the Saturday night of our assembly weekend to our room block for September of 2019. We will once again re-evaluate this in September. AV Services were then discussed. We reviewed costs for AV Services over the past 3 years. Why have these increased? Has the demand for equipment and services increased for the area? If equipment were purchased, could it also be used for other needs such as Service Coordinator presentations in the field? In fact, we have researched alternate resources for these services and equipment. A motion was made and passed to increase the 2019 AV Services budget which I will be bringing in new business this morning. We then reviewed the Host District document which is posted on the NFAC website in the documents section. Conversation determined that the document although adequate would be more user friendly in a "bullet point" format. 2 of our voting DCMs volunteered to come up with a concise "bullet point" document which they will present at the September assembly for review by the committee. Jack B., GSR from the Rainbow Group proposed a motion to be considered by the Site and Agenda Committee: the assembly should meet triennially instead of quarterly. The motion was tabled so the voting DCMs could have the opportunity to review the information provided and be prepared to discuss in September. The meeting closed at 4:15 pm.

Website: Vickie E. – We had 8 people in attendance at our meeting. The password protected area of the website was reviewed and a motion made to create an archive button for each category in order to clean up the website. Since we did not have a quorum, we will revisit the motion in September. It has been reported that some of our fillable forms are being received blank. According to the webmaster this is not an easy fix. Please visit the instructions for using fillable forms before sending. I explained that if allowed to attend the National A.A. Technology Workshop, I would like to check with other Area's to see how they have handled this problem. The DCM's present discussed how to obtain easier access to the confidential list for Groups and their GSRs in their respective Districts. It was brought to our attention that GSO will be updating the registrar's database in the near future. We will wait and see what happens, but will possibly revisit this discussion in the future. Someone asked if it was possible to make donations online to the area. At this time, it is not possible. The meeting closed with the responsibility statement.

OLD BUSINESS:

Motion to take off the table and it was published in April's minutes

From Site and Agenda:

1. Move to add "Alternate Chairperson" to "The order of business for the business session of each Assembly is:" in Section 6 of Structures and Guidelines. Alternate Chairperson Report should follow Chairperson and precede Registrar in list order. **Minority opinion: none; Motion PASSED**

NEW BUSINESS:

From Finance:

1. In the 2019 budget, move to increase line item 9480, Audio Visual Services, by \$1,500.00 from \$3,000.00 to \$4,500.00. Motion Amended by Site and Agenda: In the 2019 budget move to increase line item 9480, Audio Visual Services, by \$2,000.00 from \$3,000.00 to \$5,000.00. Seconded by Paul G. **Minority opinion: none; Amendment passed. Minority opinion: one; Amended Motion: PASSED.**
2. In the 2019 Budget, move to reallocate \$392.15 from line item 6272, Delegate's Get Together, to line item 6245, Florida State Advisory Committee. **None opposed; Motion: PASSED.**
3. In the 2019 Budget, move to increase line item 7630, Supplies, by \$15.00 from \$135.00 to \$150.00. **Minority opinion: one; Motion PASSED.**
4. In the 2019 Budget, move to increase line item 7671, National Intergroup Workshop, by \$460.00 from \$1,000.00 to \$1,460.00. Minority opinion: 2; **Motion PASSED.**
5. In the 2019 Budget, move to increase line item 8360, Workshops, by \$950.00, from \$50.00 to \$1,000.00. **Minority Opinion: 2; Motion passed**

From the floor:

Moved that the Delegate forward to the General Service Conference 2020 the following suggested agenda item:

1. Motioned that the language in the pamphlet "The A.A. Group" concerning open meetings be revised to omit the text "Non-alcoholics may attend open meetings as observers". Seconded. **Minority Opinion: 11; Motion FAILED; Motion to Reconsider: PASSED; Motion FAILED**

CLOSING: Meeting adjourned at 11:40 am

NORTH FLORIDA AREA CONFERENCE, INC.
Fourth Quarter Assembly, September 29, 2019
"Our Big Book – 80 years, 71 Languages"

ORDER OF BUSINESS

Open: - Call to order and Serenity Prayer – Ruth R.

Roll call: Registrar – Carl G.

Reading of Anonymity Statement and Reading of short form of Concepts

Officer's Reports:

Secretary – Terri-Lynn S.

Treasurer – Deb B.

Delegate – Annette D.

Alternate Delegate – Richard C.

Chairperson – Ruth R.

Alternate Chairperson – Lori P.

Registrar – Carl G.

Special Reports:

NFAC FL State Convention Oversight Committee – Richard C.

I.F.F. (Improve, Format and Flow) Crew – Vivian F.

Service Coordinators Reports

Accessibilities – Meriem M.

Archives – Beth E.

Archivist – Vivian F.

Cooperation with Professional Community – Richard S.

Corrections – Clark M.

Grapevine – Melanie E.

Intergroup – Tia M.

Literature – Mary A.

Public Information – Marcela W.

Treatment Facilities – Bryant G.

Administrative Committee Reports:

Finance – Paige B.

Growth / Alternate Delegate – Richard C.

Site and Agenda / Alternate Chairperson – Lori P.

Web Site – Vickie E.

OLD BUSINESS:

NEW BUSINESS:

Business Meeting Attendance Report						
	<u>Present</u>	<u>Non Voting</u>		<u>Present</u>	<u>Alternate</u>	
<u>Delegate</u>	<u>1</u>		<u>Accessibilities</u>	<u>1</u>		
<u>Alt Delagate</u>	<u>1</u>		<u>Archives</u>	<u>1</u>		
<u>Chairperson</u>	<u>1</u>		<u>CPC</u>	<u>1</u>		
<u>Alt Chairperson</u>	<u>1</u>		<u>Corections</u>	<u>1</u>		
<u>Treasurer</u>	<u>1</u>		<u>Finance</u>	<u>1</u>		
<u>Registrar</u>	<u>1</u>		<u>Grapevine</u>	<u>1</u>		
<u>Secetary</u>			<u>Intergroup</u>	<u>1</u>		
<u>Parliamentarian</u>		<u>1</u>	<u>Literature</u>	<u>1</u>		
<u>Archivist</u>		<u>1</u>	<u>PI</u>		<u>1</u>	
<u>Webmaster</u>		<u>1</u>	<u>Treatment</u>	<u>1</u>		
<u>Spanish Translator</u>		<u>1</u>	<u>Website</u>	<u>1</u>		
	<u>DCM</u>	<u>Alt DCM</u>	<u>GSR</u>	<u>Alt GSR</u>	<u>Votes</u>	<u>Visitors</u>
<u>District #01</u>	<u>1</u>		<u>7</u>	<u>2</u>	<u>8</u>	<u>1</u>
<u>District #03</u>	<u>1</u>		<u>5</u>	<u>1</u>	<u>6</u>	<u>1</u>
<u>District #04</u>	<u>1</u>	<u>1</u>	<u>6</u>	<u>1</u>	<u>7</u>	<u>1</u>
<u>District #05</u>		<u>1</u>	<u>3</u>		<u>4</u>	<u>1</u>
<u>District #06</u>		<u>1</u>	<u>4</u>	<u>1</u>	<u>6</u>	
<u>District #07A</u>	<u>1</u>		<u>7</u>	<u>1</u>	<u>9</u>	
<u>District #07B</u>	<u>1</u>	<u>1</u>	<u>4</u>		<u>5</u>	
<u>District #08</u>		<u>1</u>	<u>4</u>		<u>5</u>	<u>1</u>
<u>District #09</u>	<u>1</u>		<u>3</u>	<u>1</u>	<u>5</u>	
<u>District #10</u>	<u>1</u>		<u>4</u>	<u>1</u>	<u>6</u>	<u>1</u>
<u>District #11</u>	<u>1</u>		<u>7</u>		<u>8</u>	<u>1</u>
<u>District #12A</u>	<u>2</u>		<u>9</u>	<u>2</u>	<u>11</u>	<u>6</u>
<u>District #12B</u>		<u>12A & 12B Combined</u>				
<u>District #13</u>	<u>1</u>	<u>1</u>	<u>8</u>		<u>9</u>	<u>3</u>
<u>District #14</u>	<u>1</u>	<u>1</u>	<u>9</u>		<u>10</u>	<u>4</u>
<u>District #15</u>	<u>1</u>		<u>5</u>	<u>2</u>	<u>7</u>	<u>2</u>
<u>District #16</u>			<u>1</u>		<u>1</u>	
<u>District #17</u>	<u>1</u>		<u>11</u>		<u>12</u>	<u>1</u>
<u>District #18A</u>	<u>2</u>		<u>7</u>	<u>2</u>	<u>10</u>	<u>3</u>
<u>District #18B</u>		<u>18A & 18B Combined</u>				
<u>District #19A</u>	<u>1</u>		<u>5</u>	<u>2</u>	<u>8</u>	<u>2</u>
<u>District #19B</u>		<u>19A & 19B Combined</u>				
<u>District #20</u>	<u>1</u>		<u>7</u>		<u>8</u>	
<u>District #21</u>		<u>1</u>	<u>4</u>	<u>2</u>	<u>6</u>	<u>1</u>
<u>District #22</u>		<u>1</u>	<u>2</u>	<u>1</u>	<u>3</u>	
<u>District #23</u>	<u>1</u>	<u>1</u>	<u>5</u>	<u>2</u>	<u>7</u>	
<u>District #24</u>	<u>1</u>	<u>1</u>	<u>4</u>		<u>5</u>	<u>1</u>
<u>District #25</u>	<u>1</u>	<u>1</u>	<u>5</u>	<u>2</u>	<u>6</u>	
<u>District #27</u>			<u>1</u>		<u>1</u>	<u>1</u>
<u>District #28</u>	<u>1</u>	<u>1</u>	<u>5</u>		<u>6</u>	<u>1</u>
<u>District #30</u>	<u>1</u>	<u>1</u>	<u>8</u>	<u>1</u>	<u>10</u>	<u>1</u>
<u>District #31</u>		<u>1</u>	<u>1</u>		<u>2</u>	
<u>District #32</u>	<u>1</u>		<u>3</u>		<u>4</u>	<u>1</u>
<u>District #33</u>	<u>1</u>	<u>1</u>	<u>3</u>		<u>4</u>	
		Total Votes	216		2/3 of Total Votes	144

**North Florida Area Conference
Balance Sheet
As of June 30, 2019**

	Jun 30, 19
ASSETS	
Current Assets	
Checking/Savings	
1000 - General Fund	
1040 - Cash On Hand	90.00
1050 - Chk - SunTrust	12,340.07
Total 1000 - General Fund	12,430.07
1500 - Reserve Fund	
1511 - SunTrust Money Market	50,070.60
1598 - CD 0002 Sun Tr Matures 6-11-20	30,891.15
Total 1500 - Reserve Fund	80,961.75
Total Checking/Savings	93,391.82
Other Current Assets	
1300 - Prepaid Expenses	966.54
1699 - Undeposited Funds	2,701.96
1700 - Inventory	2,354.87
Total Other Current Assets	6,023.37
Total Current Assets	99,415.19
TOTAL ASSETS	99,415.19
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2200 - Sales Tax Payable	18.06
Total Other Current Liabilities	18.06
Total Current Liabilities	18.06
Total Liabilities	18.06
Equity	
3000 - Beginning Fund Balance	104,305.98
Net Income	-4,908.85
Total Equity	99,397.13
TOTAL LIABILITIES & EQUITY	99,415.19

**North Florida Area Conference
Income and Expenses Actual .vs. Budget
January through June 2019**

	<u>Jan - Jun 19</u>	<u>Budget</u>
Ordinary Income/Expense		
Income		
4100 · Contributions		
4110 · Contributions - Group	35,292.18	61,000.00
Total 4100 · Contributions	35,292.18	61,000.00
4200 · Assembly Income		
4210 · Seventh Tradition	1,061.74	2,500.00
4220 · Friday Night Coffee Collection	165.00	300.00
Total 4200 · Assembly Income	1,226.74	2,800.00
4500 · Literature/Merchandise Sales		
4525 · AAWS	220.90	300.00
4550 · Grapevine Merchandise	239.94	1,500.00
4551 · Grapevine Subscriptions	776.00	1,800.00
Total 4500 · Literature/Merchandise Sales	1,236.84	3,600.00
Total Income	37,755.76	67,400.00
Gross Profit	37,755.76	67,400.00
Expense		
6100 · Delegate		
6110 · Duplication	428.46	500.00
6120 · Postage	0.00	50.00
6130 · Supplies	70.90	200.00
6150 · Literature	12.00	100.00
6160 · Travel		
6171 · General Service Conference	8,200.00	8,200.00
6172 · Delegate Get-Together	704.68	1,000.00
6175 · Florida State Convention	155.00	750.00
6176 · Pre-Conf Workshops	2,500.00	2,500.00
6177 · Post-Conf Workshops	908.78	1,000.00
6178 · SSAASA - Odd Year	800.64	1,500.00
Total 6160 · Travel	13,269.10	14,950.00
6190 · General Expenses	1,298.13	2,300.00
Total 6100 · Delegate	15,078.59	18,100.00
6200 · Alternate Delegate		
6210 · Duplication	0.00	200.00
6220 · Postage	0.00	75.00
6230 · Supplies	0.00	75.00
6240 · Literature	0.00	100.00
6245 · FL State Conv. Advisory Comm	41.60	100.00
6246 · NFAC FL State Oversight Committ	0.00	100.00
6255 · Travel		
6250 · Travel -	0.00	200.00
6272 · Delegates Get-Together	607.85	1,000.00
6275 · Florida State Convention	85.00	750.00
6277 · SSAASA -Odd Year	832.35	1,500.00
Total 6255 · Travel	1,525.20	3,450.00
Total 6200 · Alternate Delegate	1,566.80	4,100.00

	Jan - Jun 19	Budget
6300 - Chairman		
6310 - Duplication	0.00	500.00
6320 - Postage	0.00	25.00
6330 - Supplies	0.00	300.00
6340 - Literature	0.00	200.00
6350 - Ad-Hoc Committee	0.00	500.00
6360 - Travel	0.00	800.00
6373 - Florida State Convention	0.00	100.00
6376 - Newsletter	0.00	100.00
6377 - Workshops	0.00	500.00
6378 - SSAASA - Odd Year	174.00	1,000.00
Total 6300 - Chairman	174.00	4,025.00
6400 - Alternate Chairman		
6410 - Duplication	111.15	500.00
6430 - Supplies	69.87	300.00
6450 - Travel		
6458 - SSAASA - Odd Year	0.00	1,000.00
6450 - Travel - Other	369.05	350.00
Total 6450 - Travel	369.05	1,350.00
Total 6400 - Alternate Chairman	550.07	2,150.00
6500 - Secretary		
6510 - Duplication	718.60	2,500.00
6520 - Postage	17.82	75.00
6530 - Supplies	225.07	500.00
6550 - Travel		
6558 - SSAASA - Odd Year	371.99	1,000.00
6550 - Travel - Other	68.00	100.00
Total 6550 - Travel	439.99	1,100.00
Total 6500 - Secretary	1,401.48	4,175.00
6600 - Registrar		
6610 - Duplication	0.00	100.00
6630 - Supplies	73.38	400.00
6640 - Permit	225.00	225.00
6650 - P.O. Box Annual Rent	96.00	115.00
6660 - Travel		
6668 - SSAASA - Odd Year	0.00	1,000.00
6660 - Travel - Other	57.60	
Total 6660 - Travel	57.60	1,000.00
6670 - Post Office Bulk Rate	182.84	600.00
6680 - Workshops	0.00	100.00
Total 6600 - Registrar	634.82	2,540.00
6700 - Treasurer		
6710 - Duplication	199.39	800.00
6720 - Postage	135.14	118.00
6730 - Supplies	102.71	300.00
6750 - P. O. Box Annual Rent	82.00	82.00
6760 - Travel		
6768 - SSAASA - Odd Year	139.00	1,000.00
6760 - Travel - Other	0.00	100.00
Total 6760 - Travel	139.00	1,100.00
6781 - Bond Insurance	0.00	200.00
6782 - Bank Charges	0.00	150.00
6783 - Penalties and Interest	208.61	200.00
6784 - Dropbox Annual Subscription	0.00	100.00
Total 6700 - Treasurer	866.85	3,050.00

	Jan - Jun 19	Budget
7100 · Accessibilities		
7110 · Duplication	26.25	35.00
7130 · Supplies	0.00	35.00
7150 · Literature	0.00	50.00
7160 · Workshops	0.00	150.00
Total 7100 · Accessibilities	26.25	270.00
7200 · Archives		
7210 · Duplication	10.87	300.00
7230 · Supplies	25.33	400.00
7250 · Literature	0.00	50.00
7260 · Workshops	0.00	500.00
7265 · Natl. Archives Workshop - NAW	0.00	1,200.00
7270 · Storage	308.32	1,700.00
Total 7200 · Archives	344.52	4,150.00
7300 · Coop w/ Prof Community Cmte.		
7310 · Duplication	0.00	100.00
7330 · Supplies	59.40	25.00
7350 · Literature	0.00	175.00
7360 · Workshops	0.00	250.00
7370 · Convention Travel	81.12	300.00
7381 · Exhibit Space & Convention Fees	20.00	750.00
Total 7300 · Coop w/ Prof Community Cmte.	160.52	1,600.00
7400 · Corrections		
7410 · Duplication	0.00	25.00
7420 · Postage	0.00	20.00
7430 · Supplies	0.00	50.00
7450 · Literature	0.00	60.00
7460 · Workshops		
7462 · National Corrections Conference	0.00	1,000.00
Total 7460 · Workshops	0.00	1,000.00
7470 · Bridge the Gap Workshop	0.00	100.00
Total 7400 · Corrections	0.00	1,255.00
7500 · Grapevine/La Vina		
7510 · Duplication	24.00	50.00
7520 · Postage	0.00	30.00
7530 · Supplies	6.00	100.00
7560 · Workshops	0.00	75.00
7570 · Literature	0.00	150.00
Total 7500 · Grapevine/La Vina	30.00	405.00
7600 · Intergroup		
7610 · Duplication	29.36	125.00
7620 · Postage	0.00	25.00
7630 · Supplies	37.11	135.00
7650 · Literature	18.00	80.00
7671 · National Intergroup Workshop	500.96	1,000.00
Total 7600 · Intergroup	585.43	1,365.00
7700 · Literature		
7710 · Duplication	0.00	50.00
7730 · Supplies	0.00	35.00
7750 · Literature	157.37	500.00
7760 · Workshops	0.00	150.00
Total 7700 · Literature	157.37	735.00

	Jan - Jun 19	Budget
7800 · Public Information		
7810 · Duplication	19.26	75.00
7830 · Supplies	10.68	50.00
7850 · Literature	56.96	200.00
7860 · Workshops	0.00	300.00
7880 · Video	0.00	25.00
Total 7800 · Public Information	86.90	650.00
7900 · Treatment		
7910 · Duplication	35.40	25.00
7930 · Supplies	0.00	50.00
7950 · Literature	0.00	200.00
7960 · Workshops	0.00	300.00
7970 · Bridge the Gap Workshop	0.00	1,000.00
7980 · BTG Website	0.00	85.00
Total 7900 · Treatment	35.40	1,660.00
8100 · Finance Cmte		
8110 · Duplication	0.00	50.00
8130 · Supplies	0.00	35.00
Total 8100 · Finance Cmte	0.00	85.00
8200 · Growth Cmte		
8210 · Duplication	18.70	50.00
8230 · Supplies	0.00	50.00
Total 8200 · Growth Cmte	18.70	100.00
8300 · Website		
8310 · Duplication	0.00	50.00
8330 · Supplies	0.00	75.00
8340 · Web Hosting	0.00	100.00
8350 · Web Master Expenses	900.00	1,200.00
8360 · Workshops	0.00	50.00
Total 8300 · Website	900.00	1,475.00
8400 · Site & Agenda Cmte		
8410 · Duplication	0.00	75.00
8430 · Supplies	19.47	50.00
Total 8400 · Site & Agenda Cmte	19.47	125.00
8600 · Archivist		
8610 · Document Preservation	0.00	1,500.00
8690 · Storage	844.00	1,700.00
Total 8600 · Archivist	844.00	3,200.00
9100 · Hotel and Mileage Expenses		
9110 · Hotel for Officers	2,023.00	4,000.00
9120 · Hotel for S/C - Other	3,108.88	7,000.00
9130 · Less Complementary Rooms	-833.00	-1,500.00
9140 · Mileage for Panel	3,131.32	9,500.00
9150 · Past Delegate Hotel & Mileage	323.00	1,000.00
9170 · Hotel for Scholarships	476.00	3,000.00
Total 9100 · Hotel and Mileage Expenses	8,229.20	23,000.00
9200 · Conference Operations		
9210 · Annual Corporate Fees	61.25	70.00
9220 · Officers Interim Meeting Rent	0.00	400.00
9230 · Structures & Guidelines	0.00	350.00
9260 · Equipment, Repair & Maintenance	400.26	1,000.00
9280 · Orientation Packages	129.60	2,000.00
Total 9200 · Conference Operations	591.11	3,820.00

	<u>Jan - Jun 19</u>	<u>Budget</u>
9300 - Literature Purchases		
9325 - AAWS	0.00	200.00
9350 - Grapevine Merchandise	193.36	1,500.00
9351 - Grapevine Subscriptions	0.00	1,800.00
Total 9300 - Literature Purchases	<u>193.36</u>	<u>3,500.00</u>
9400 - Assembly Costs		
9410 - Coffee Service	3,180.00	6,500.00
9411 - Friday Night Coffee Service	360.00	720.00
9415 - Meeting Room Fee	2,500.00	5,000.00
9420 - Hosting Expense	0.00	400.00
9430 - ASL Interpreter	0.00	235.00
9440 - S Florida Delegate Visit - Odd	0.00	1,000.00
9450 - SE Region Trustee Visit -1x/Pnl	1,178.55	1,500.00
9470 - Spanish Translator	1,138.50	3,000.00
9480 - Audio Visual Services	1,868.75	3,000.00
Total 9400 - Assembly Costs	<u>10,225.80</u>	<u>21,355.00</u>
Total Expense	<u>42,720.64</u>	<u>106,890.00</u>
Net Ordinary Income	-4,964.88	-39,490.00
Other Income/Expense		
Other Income		
4700 - Interest Income	56.03	
Total Other Income	<u>56.03</u>	
Net Other Income	56.03	
Net Income	<u><u>-4,908.85</u></u>	<u><u>-39,490.00</u></u>

North Florida Area Conference Group Contribution Summary January through June 2019

	Jan - Jun 19
Central Florida Robbete Roost	45.00
Contributions - Other	
Anonymous	337.60
Brevard Intergroup	1,700.00
FCYPAA Advisory Council	1,719.50
Florida State Convention	2,000.00
St Lukes Grace Methodist Church Orlando	301.37
Total Contributions - Other	6,058.47
District 01	
Arlington Group	400.00
Central Group	400.00
Free To Be	55.84
From The Heart Men's Group	70.00
Language of the Heart Group	63.59
Los Lobos Men's Group	45.00
Wesconnett Group	26.65
Total District 01	1,061.08
District 03	
Grace House Group	90.00
Green Cove Springs	20.00
Middleburg Group	20.00
Orange Park Group	1,650.00
Orange Park Stepsisters	100.99
Westside Group	34.30
Winners Group	162.13
Total District 03	2,077.42
District 04	
Diverse Views	46.94
Fernandina Beach Group	104.99
Keep It Simple Group	158.26
Trout River Group	54.00
Yulee Group	60.66
Total District 04	424.85
District 05	
Bradfordville AA Group	200.00
Brown Bag Serenity Group	20.00
Came to Believe	26.61
Carrabelle AA Group	25.00
Central Group of AA	360.00
Living Sober	40.00
Men's Faith Group	125.00
Serenity Sisters	66.00
Total District 05	862.61
District 06	
11 Step Group	25.00
As Bill Sees It	137.00
Design For Living Group	110.99
Fresh Start Group	140.00
Halfway Through	90.60
I've Come to Believe	64.00
Island Serenity	140.00
It's In the Book	60.00
Jumping Off Place	23.62
Lest We Forget	100.00
Liars Paradise	140.00
Oldest City Men's Group	269.44
Saturday Night Live	236.08
Seascape Group	200.57
Student Group	29.80
Sunday Morning Group	139.00
Triangle Group	80.00
Village Women	40.00

	<u>Jan - Jun 19</u>
Villagers Group	63.34
We Agnostics	22.20
Women's Candlelight Group	114.91
Young People of St Augustine	54.00
Total District 06	2,280.55
District 07	
11TH Step Meditation	25.00
As Bill Sees It	70.00
Bring YOur Own Book (Byob)	24.00
Came To Believe-707324	6.95
Come to Believe-661715	150.00
Daybreak Group	497.76
Each Day a New Beginning	100.00
Even Keel Group	57.50
Happy Hour	360.00
Just For Today Big Book	90.00
Lady Lake Sunday Breakfast Group	238.32
Leesburg Transition Group	21.00
Leesburg Wednesday Night Group	31.33
Mascotte Happy Hour	100.00
Morning Eye Opener Group	40.20
Mustard Seed Group	120.00
New Attitudes BB/Step Meeting	57.71
New Life Group	210.60
No Name Big Book Group	50.00
Noon Serenity Seekers Group	80.00
Okey Dokey Group	25.00
Serenity Seekers Group	92.36
Serenity Sisters Group	20.64
Sober Sunset Speakers Group	181.68
Sober with a Sandwich	38.00
Sobriety on Saturday	105.00
South Lake Women's Group	30.02
Speak Easy Meeting	116.20
Squirells Nest at Oxford	25.70
Step Sisters	122.34
Stepping Stones	253.50
Summerfield AA Group	155.00
Sunday At Seven Group	36.00
Take It Easy Men's Group	150.00
Today's Woman	20.00
Triangle Breakfast	95.00
Triple Crown	82.59
Turning Point Group	27.74
Working Together	150.00
Total District 07	4,057.14
District 08	
Happy Hour Group	337.00
New Hope - Port Orange	10.95
Precisely How	5.00
Road to Recovery	100.00
Way of Life Group	60.00
Total District 08	512.95
District 09	
First Things First Group	99.50
Hope Group	522.14
Our Higher Power	18.00
Total District 09	639.64

	<u>Jan - Jun 19</u>
District 10	
A Good Group	56.20
Winter Park Greenhouse	180.00
Winter Park Group	140.00
Winter Park Men's Group	25.00
Total District 10	<u>401.20</u>
District 11	
Central Orlando Group	681.03
Growing Through the Grapevine	20.00
Herd Instinct	23.00
Jaywalkers	97.64
Made a Beginning	217.29
Psychic Change YPG	60.00
Wake Up Call	63.31
Total District 11	<u>1,162.27</u>
District 12	
Barefoot Bay	158.00
Boxcar Group	78.85
Brown Bag Bunch	164.50
Early Birds	10.07
Home Base Group	43.00
Just Us Pickles Group	6.90
Melbourne LGBT	18.00
New Pineda Group	10.62
Reality Challenged Group	146.58
Second Base Group	50.00
Suntree Group	96.26
Suntree Women's Group	92.81
Viera Daily Reflections	30.00
Viera Group #40	25.00
Total District 12	<u>930.59</u>
District 13	
AIGood Group	20.00
Heavy Hitters	122.77
Hernando Beach Group	50.00
Ladies Big Book Study Group	25.00
Life Goes On Group	20.00
Principles Before Personalities	234.70
Promises Group	50.00
Ridge Manor Big Book	70.00
Rough Road Group	25.00
There is a Solution	185.00
Tranquility Group	100.00
Umbrella Group	155.10
Total District 13	<u>1,057.57</u>
District 14	
Beginners Mind	10.00
Design For Living	40.00
Everything or Nothing Group	50.00
Eye Opener Group	48.12
Free To Be Group	94.80
Happy Hour Group	137.92
Hawthorne Group	27.07
Hole int the Wall Group	22.52
Language of the Heart	10.00
Melrose Happy Hour Group	15.00
New Freedom Group	475.00
Out To Lunch Bunch	50.00
Saturday 10th & 11th Step Group	110.00
Singleness of Purpose	20.00
The Gratitude Group	39.00
The Loft	40.00
Thursday Night Geezers Men's Group	50.00

	<u>Jan - Jun 19</u>
Tuesday Night Step Study	40.00
Turning Point	20.00
Wholesale Miracle Group	14.20
Women's Serenity Seekers	40.00
Women's Step Study Group	215.08
Total District 14	1,568.71
District 15	
311 Group	48.00
Cape Canaveral Group	250.00
Cocoa 11th Step	100.00
How It Works Group	50.00
It's Never Too Late	10.00
Primary Purpose	150.00
Sobriety in the Country	20.70
Sunset Group	75.00
We Care	60.00
Total District 15	763.70
District 16	
Live Oak Group	200.00
Living Sober Group	100.00
Total District 16	300.00
District 17	
Alive & Well Group	5.00
Anonymity Group	15.00
Belleview Group	36.00
Emotional Balance	18.00
Free to Be	50.00
Grateful Gals	29.00
Happy, Joyous, Free	148.68
Head Start Group	245.65
Living Sober Group	35.00
Lunch Bunch Group	79.78
New Attitude Group	126.00
Ocala Group	10.00
Ocala Mens Group	110.00
One Day At A Time	200.00
Shores of Sobriety Group	28.00
SOS Ocala (Sisters in Sobriety)	38.00
Stop Whining & Sober Up Group	30.00
The Breakfast Club of Ocala	300.00
Total District 17	1,504.11
District 18	
226 River Bend Men's Group	25.00
8 05 Group	36.00
Altamonte Springs Group	29.92
Back To Basics Group	10.00
Bill and Bob's Mob	16.55
Clean Air Group	20.00
Happy Hour Group - Casselberry	90.00
High Noon @ Lake Mary	448.85
Ladies on the Porch	20.00
Mixed Nuts	37.12
Pass It On Group	192.88
Wekiva Women's Group	43.60
Total District 18	969.92

	<u>Jan - Jun 19</u>
District 19	
Back to Basics	30.00
Deland Big Book Group	35.00
Four Townes Noon Group	33.68
Grateful Group	25.00
Just Do It Big Book Study Group	30.00
Orange City Grateful Group	20.00
Road 2 Recovery	120.00
Sisters In Sobriety	48.00
Sunrise Group	18.50
Total District 19	<u>360.18</u>
District 20	
Beachside New Smyrna Beach Group	9.40
High Noon Group	60.00
Hour of Power Group	258.44
Lifesavers Group	90.00
New Dawn Group	229.00
New Smyrna Beach Group	97.65
Peace of Mind Group	100.00
Women's Book Study - PO	35.94
Women's New Beginnings	36.60
Total District 20	<u>917.03</u>
District 21	
Attitude Adjustment Group	6.10
Lest We Forget	165.63
Sand & Sea	200.00
Wednesday Women's 2pm CBC	40.00
District 21 - Other	60.00
Total District 21	<u>471.73</u>
District 22	
Jump Start Group	88.20
Life's a Beach	100.00
Living Sober Group	29.20
Lucky to be Here	105.95
Message Group	125.00
Monday Night Live	174.00
New Beginnings Group	115.00
Stepping Sisters	40.00
Steps to Serenity	50.00
TGIF Group	56.28
The Fellowship We Crave	75.00
Women To Women Group	50.00
Total District 22	<u>1,008.63</u>
District 23	
605 Group	41.25
805 Men's Group	50.92
Conscious Contact Group	20.00
Melbourne Beach Group	24.27
Ocean Reflections	57.00
Patrick Group AA	325.00
Sandpiper Group	500.00
Sunrise Group	225.00
Weekenders Group	40.00
Women's Beachside	20.00
Total District 23	<u>1,303.44</u>
District 24	
Bostwick Evergreens Group	60.00
Celebration Group	97.00
Freedom Group	98.45
Sunday Morning Meeting Group	60.00
Total District 24	<u>315.45</u>

	<u>Jan - Jun 19</u>
District 25	
Beaches Unity Group	720.00
Conscious Contact Group	116.00
I Am Responsible	73.80
Mens Red Eye	155.24
Monday Night Ponte Vedra Group	13.20
More About Alcoholism	30.00
Nocatee Promises	63.10
Nocatee Sobriety	43.30
San Pablo Sober Sisters	32.36
Solutions Group	60.00
Sound of Sobriety	50.00
Step A Month Group	22.00
Women Enjoying Sobriety	74.12
Total District 25	<u>1,453.12</u>
District 27	
Chiefland Reflections	25.00
Keep It Simple Cedar Key	64.00
Sobriety on the Suwannee Group	105.00
Total District 27	<u>194.00</u>
District 28	
First Thought Wrong	50.00
Holder Way of Life Group	30.00
No Name Group	50.00
Primary Purpose Group	10.00
Rainbow Group	15.63
Real Happy Hour	125.00
Sober Nooners	25.00
Sober Sandgnats	51.76
Women's Friendship	35.00
Women's New Beginnings	100.00
Won Rebos Group	100.00
You Have A Choice	100.00
Total District 28	<u>692.39</u>
District 30	
Amethyst Group	142.00
Fruit Cove 11th Step	39.62
Fruit Cove Literature Study Group	42.00
Fruit Cove Women's Group	29.20
Mandarin Big Book Step Study Group	40.00
Serenity At Noon	84.00
Switzerland Group	71.00
Total District 30	<u>447.82</u>
District 31	
Narcoossee No Name	75.00
New Freedom Group	160.00
Serenity on the Lake	50.00
Sisters of Serenity	29.68
St Cloud Group	225.00
Total District 31	<u>539.68</u>
District 32	
Early Ducks	41.43
How It Works	264.50
Ormond Beach Group	150.00
Usual Suspects	295.00
Total District 32	<u>750.93</u>

	<u>Jan - Jun 19</u>
District 33	
District 33 GSR Committee	25.00
El Despertar	100.00
Grupo 20 De Agosto	20.00
Grupo Esperanza	15.00
Total District 33	<u>160.00</u>
TOTAL	<u><u>35,292.18</u></u>

**North Florida Area Conference
Prudent Reserve and Financial Summary
January 1 - December 31, 2019 SECOND QUARTER**

	Jan-Jun 2019 Actual	Jan-Dec 2019 Budget	Over/(Under)
Group Contributions	35,292	61,000	(25,708)
7th Tradition and Friday Night Coffee Collection	1,227	2,800	(1,573)
Grapevine and AWS	1,237	3,600	(2,363)
Interest and Miscellaneous Income	56	0	56
Total Income	<u>37,812</u>	<u>67,400</u>	<u>(29,588)</u>
Total Expenses	<u>42,721</u>	<u>103,590</u>	<u>(60,869)</u>
Net Income	<u><u>-4,909</u></u>	<u><u>-36,190</u></u>	<u><u>31,281</u></u>

PRUDENT RESERVE

Total Checking and Savings	99,415	
*Maximum Required Prudent Reserve	<u>106,890</u>	12 months
(9-12 months of Budgeted Expenses = \$80,167.5 to \$103,590)	<u><u>-7,475</u></u>	Under Maximum Prudent Reserve

*NFAC, Inc. Prudent Reserve shall be between 9-12 months of the annual budget, including cash on hand

This is the Panel 69 address for contributions > >

NFAC
PO Box 10094
Jacksonville, FL 32247

Don't forget to include
* District Number
* Group Name
* Group Number

Please remind your Group Treasurer that the address for contributions has changed. Thank you.

**North Florida Area Conference
PROPOSED Profit & Loss Budget
January through December 2020**

	Jan - Dec 20
Ordinary Income/Expense	
Income	
4100 · Contributions	
4110 · Contributions - Group	68,000.00
Total 4100 · Contributions	68,000.00
4200 · Assembly Income	
4210 · Seventh Tradition	2,500.00
4220 · Friday Night Coffee Collection	300.00
Total 4200 · Assembly Income	2,800.00
4500 · Literature/Merchandise Sales	
4525 · AAWS	300.00
4550 · Grapevine Merchandise	1,500.00
4551 · Grapevine Subscriptions	1,800.00
Total 4500 · Literature/Merchandise Sales	3,600.00
Total Income	74,400.00
Gross Profit	74,400.00
Expense	
6100 · Delegate	
6110 · Duplication	500.00
6120 · Postage	50.00
6130 · Supplies	200.00
6150 · Literature	200.00
6160 · Travel	
6170 · SERF - Even Year	1,000.00
6171 · General Service Conference	8,300.00
6172 · Delegate Get-Together	1,000.00
6174 · SERF Delegate Elect - Even Year	1,000.00
6175 · Florida State Convention	1,000.00
6176 · Pre-Conf Workshops	2,500.00
6177 · Post-Conf Workshops	1,000.00
6178 · SSAASA - Odd Year	0.00
Total 6160 · Travel	15,800.00
6190 · General Expenses	2,500.00
6191 · International Convention - 5 Yr	1,500.00
Total 6100 · Delegate	20,750.00
6200 · Alternate Delegate	
6210 · Duplication	200.00
6220 · Postage	75.00
6230 · Supplies	75.00
6240 · Literature	100.00
6245 · FL State Conv. Advisory Comm	100.00
6246 · NFAC FL State Oversight Committ	100.00
6255 · Travel	
6250 · Travel -	300.00
6272 · Delegates Get-Together	1,000.00
6274 · SERF Alt-Del Elect- Even Year	1,000.00
6275 · Florida State Convention	1,000.00
6277 · SSAASA -Odd Year	0.00
Total 6255 · Travel	3,300.00
Total 6200 · Alternate Delegate	3,950.00

**North Florida Area Conference
PROPOSED Profit & Loss Budget
January through December 2020**

	Jan - Dec 20
6300 - Chairman	
6310 - Duplication	200.00
6320 - Postage	25.00
6330 - Supplies	200.00
6340 - Literature	200.00
6350 - Ad-Hoc Committee	500.00
6360 - Travel	600.00
6373 - Florida State Convention	350.00
6374 - SERF Chairman Elect - Even Year	1,000.00
6376 - Newsletter	100.00
6377 - Workshops	500.00
6378 - SSAASA - Odd Year	0.00
Total 6300 - Chairman	3,675.00
6400 - Alternate Chairman	
6410 - Duplication	500.00
6430 - Supplies	300.00
6450 - Travel	
6458 - SSAASA - Odd Year	0.00
6450 - Travel - Other	350.00
Total 6450 - Travel	350.00
Total 6400 - Alternate Chairman	1,150.00
6500 - Secretary	
6510 - Duplication	2,500.00
6520 - Postage	75.00
6530 - Supplies	750.00
6550 - Travel	
6558 - SSAASA - Odd Year	0.00
6550 - Travel - Other	400.00
Total 6550 - Travel	400.00
Total 6500 - Secretary	3,725.00
6600 - Registrar	
6610 - Duplication	100.00
6630 - Supplies	400.00
6650 - P.O. Box Annual Rent	200.00
6660 - Travel	
6668 - SSAASA - Odd Year	0.00
6660 - Travel - Other	400.00
Total 6660 - Travel	400.00
6670 - Post Office Bulk Rate	900.00
6680 - Workshops	100.00
Total 6600 - Registrar	2,100.00
6700 - Treasurer	
6710 - Duplication	800.00
6720 - Postage	300.00
6730 - Supplies	300.00
6750 - P. O. Box Annual Rent	200.00
6760 - Travel	
6768 - SSAASA - Odd Year	0.00
6760 - Travel - Other	100.00
Total 6760 - Travel	100.00
6781 - Bond Insurance	200.00
6782 - Bank Charges	150.00
6783 - Penalties and Interest	200.00
6784 - Dropbox Annual Subscription	150.00
Total 6700 - Treasurer	2,400.00

**North Florida Area Conference
PROPOSED Profit & Loss Budget
January through December 2020**

	Jan - Dec 20
7100 - Accessibilities	
7110 - Duplication	50.00
7130 - Supplies	25.00
7150 - Literature	25.00
7160 - Workshops	200.00
Total 7100 - Accessibilities	300.00
7200 - Archives	
7210 - Duplication	300.00
7230 - Supplies	400.00
7250 - Literature	50.00
7260 - Workshops	75.00
7265 - Natl. Archives Workshop - NAW	1,200.00
7270 - Storage	1,700.00
Total 7200 - Archives	4,400.00
7300 - Coop w/ Prof Community Cmte.	
7310 - Duplication	50.00
7320 - Postage	25.00
7330 - Supplies	75.00
7350 - Literature	125.00
7360 - Workshops	250.00
7370 - Convention Travel	300.00
7381 - Exhibit Space & Convention Fees	775.00
7390 - Area Workshops	200.00
Total 7300 - Coop w/ Prof Community Cmte.	1,800.00
7400 - Corrections	
7410 - Duplication	25.00
7420 - Postage	20.00
7430 - Supplies	50.00
7450 - Literature	60.00
7460 - Workshops	
7462 - National Corrections Conference	1,000.00
7460 - Workshops - Other	200.00
Total 7460 - Workshops	1,200.00
7470 - Bridge the Gap Workshop	100.00
Total 7400 - Corrections	1,455.00
7500 - Grapevine/La Vina	
7510 - Duplication	100.00
7520 - Postage	30.00
7530 - Supplies	100.00
7560 - Workshops	600.00
7570 - Literature	150.00
Total 7500 - Grapevine/La Vina	980.00
7600 - Intergroup	
7610 - Duplication	125.00
7620 - Postage	135.00
7630 - Supplies	200.00
7650 - Literature	100.00
7660 - Workshops	400.00
7671 - National Intergroup Workshop	1,600.00
Total 7600 - Intergroup	2,560.00
7700 - Literature	
7710 - Duplication	50.00
7730 - Supplies	50.00
7750 - Literature	500.00
7760 - Workshops	200.00
Total 7700 - Literature	800.00

**North Florida Area Conference
PROPOSED Profit & Loss Budget
January through December 2020**

	Jan - Dec 20
7800 - Public Information	
7810 - Duplication	75.00
7830 - Supplies	50.00
7850 - Literature	200.00
7860 - Workshops	300.00
7880 - Video	25.00
Total 7800 - Public Information	650.00
7900 - Treatment	
7910 - Duplication	100.00
7930 - Supplies	50.00
7950 - Literature	200.00
7960 - Workshops	300.00
7970 - Bridge the Gap Workshop	1,000.00
7980 - BTG Website	100.00
Total 7900 - Treatment	1,750.00
8100 - Finance Cmte	
8110 - Duplication	50.00
8130 - Supplies	50.00
Total 8100 - Finance Cmte	100.00
8200 - Growth Cmte	
8210 - Duplication	50.00
8230 - Supplies	50.00
Total 8200 - Growth Cmte	100.00
8300 - Website	
8310 - Duplication	50.00
8330 - Supplies	75.00
8340 - Web Hosting	100.00
8350 - Web Master Expenses	1,200.00
8360 - Workshops	50.00
Total 8300 - Website	1,475.00
8400 - Site & Agenda Cmte	
8410 - Duplication	75.00
8430 - Supplies	50.00
Total 8400 - Site & Agenda Cmte	125.00
8600 - Archivist	
8610 - Document Preservation	1,500.00
8690 - Storage	1,700.00
Total 8600 - Archivist	3,200.00
9100 - Hotel and Mileage Expenses	
9110 - Hotel for Officers	4,500.00
9120 - Hotel for S/C - Other	7,000.00
9130 - Less Complementary Rooms	-1,500.00
9140 - Mileage for Panel	9,500.00
9150 - Past Delegate Hotel & Mileage	1,000.00
9170 - Hotel for Scholarships	3,000.00
Total 9100 - Hotel and Mileage Expenses	23,500.00
9200 - Conference Operations	
9210 - Annual Corporate Fees	100.00
9220 - Officers Interim Meeting Rent	500.00
9230 - Structures & Guidelines	350.00
9260 - Equipment, Repair & Maintenance	2,000.00
9280 - Orientation Packages	2,000.00
Total 9200 - Conference Operations	4,950.00

**North Florida Area Conference
PROPOSED Profit & Loss Budget
January through December 2020**

	Jan - Dec 20
9300 - Literature Purchases	
9325 - AAWS	300.00
9350 - Grapevine Merchandise	1,500.00
9351 - Grapevine Subscriptions	1,800.00
	3,600.00
9400 - Assembly Costs	
9410 - Coffee Service	6,500.00
9411 - Friday Night Coffee Service	720.00
9415 - Meeting Room Fee	6,000.00
9420 - Hosting Expense	400.00
9430 - ASL Interpreter	300.00
9440 - S Florida Delegate Visit - Odd	1,000.00
9450 - SE Region Trustee Visit -1x/Pnl	1,500.00
9470 - Spanish Translator	3,000.00
9480 - Audio Visual Services	5,000.00
	24,420.00
Total 9300 - Literature Purchases	3,600.00
Total 9400 - Assembly Costs	24,420.00
Total Expense	113,915.00
Net Ordinary Income	-39,515.00
Net Income	-39,515.00

How the Conference Operates

Generally speaking, the General Service Conference follows *Robert's Rules of Order*, and proceeds on an informal basis as possible consistent with the rights of all concerned. It is important to remember that the purpose of rules of order is to make it easier for the Conference to conduct its business; rules exist to allow the Conference to do what it needs to do to carry out the will of the Fellowship by reaching an informed group conscience. Over the years the Conference has adopted some exceptions to *Robert's Rules*, which help it to proceed more closely in accord with the spirit of A.A. Tradition.

Conference Quorum

A Conference quorum — two-thirds of all registered members — is required to conduct Conference business.

Committee System

To the extent possible, important matters to come before the Conference will be handled via the "Committee system." This assures that a large number of questions can be dealt with during Conference week. Members are encouraged to trust the process. Each Committee has considered carefully the items before it and presents its recommendations to the Conference as a whole for acceptance or rejection. Recommendations of Conference committees are automatically motions that have been made and seconded. Members are asked to refrain from spontaneously amending the work of the Committee; there are no "friendly" amendments under Robert's Rules.

Substantial Unanimity

All matters of policy (Conference Advisory Actions) require substantial unanimity, that is, a *two-thirds majority*. Any actions, including amendments, that affect an Advisory Action, or motions that might result in such an action, also require a *two-thirds majority*. Because the number of members present in the hall during the week of Conference varies from time to time, the phrase "two-thirds majority" is taken to mean two-thirds vote of the Conference members voting, as long as the total vote constitutes a Conference quorum.

Minority Opinion

After each vote on a matter of policy, the side which did not prevail will always be given an opportunity to speak to their position. If the motion passes with two-thirds vote, the minority may speak. If the motion receives a majority vote, but fails to pass for lack of a two-thirds vote, the majority may speak.

Remember that saving "minority opinions" for after the vote, when there is no rebuttal, is a time-waster, for it can force the Conference body to reconsider a question that might well have been decided the first time around if it had been thoroughly examined from all sides.

General Rules of Debate and Voting

(Agreed to at the beginning of each Conference)

- People who wish to speak line up at the microphones and address their comments to the chair.
- Each person may speak for two (2) minutes.
- No one may speak for a second time on a topic until all who wish to have spoken for the first time.
- Full discussion of a recommendation should take place before each vote.
- Everyone is entitled to express his or her opinion. However, if your perspective has already been stated by someone else, it is not necessary to go to the mike and say it again.
- Our experience is that premature actions such as amend-

ing motions early in the discussion or hastily calling the question can divert attention from the subject at hand, confusing and/or delaying Conference business.

- Voting is by show of hands unless the Conference decides otherwise.

Motions Made During Conference

When making a motion, come to the microphone and address the chair. There are various types of motions we use to help reach an informed group conscience. The specific rules governing each are on the next page.

Tabling a Motion

Tabling a motion postpones discussion to a later time during the same Conference.

Motion to Recommit

The motion to recommit returns a motion or proposal to the respective trustees' committee for further consideration. A motion to recommit must be seconded, is debatable and can be amended.

Calling the Question

Calling the question brings debate to a halt while Conference members decide whether to proceed directly to a vote (the question) or go on with the debate.

Reconsideration

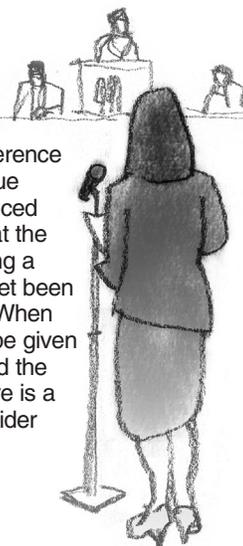
A motion to reconsider a vote may be made only by a member who voted with the prevailing side, but it can be seconded by anyone. If the majority votes to reconsider, full debate, pro and cons, is resumed.

Floor Actions

It is possible for a Conference action to come from the floor, but any matter which falls within the scope of a Conference committee ought first go through that Conference committee, so that the topic may receive due consideration. Floor actions may be introduced at any time during the Conference except at the Sharing Sessions. Any floor action regarding a piece of committee business that has not yet been concluded will be considered out of order. When a floor action is to be heard, its maker will be given two (2) minutes to state the rationale behind the action, after which the chair shall ask if there is a motion that the Conference decline to consider the floor action.

Declining to Consider a Floor Action

A motion to decline to consider a floor action is made without comment.



Summary of Conference Procedures

Remember:

- Motions must be made in order at the microphone.
- Address motions to the chair.

MOTION		Requires a "Second"?	Is Debatable?	Vote Required for Approval	Minority Voice Heard?
Committee Recommendation	Presented in the committee report.	Automatically seconded	YES	Two-thirds	YES
Amending a Motion	A motion on the floor is owned by the entire Conference body, no longer by the Committee which recommended it. The committee is not asked to vote on the motion to amend; any motion to amend a main motion depends on the approval of the Conference.	YES	YES	Two-thirds	YES
Tabling a Motion	Made without comment.	YES	NO	Simple Majority	NO
Moving to Recommit	Made without comment.	YES	YES	Two-thirds	NO
Calling the Question	Made without comment.	YES	NO	Two-thirds	NO
Reconsidering a Vote	May only be made by a member who voted with the prevailing side. No action may be reconsidered twice.	YES May be seconded by either side.	NO	Simple Majority	NO
Making a Floor Action	Made without comment. Introduced any time during the Conference except at the Sharing Sessions. Is submitted in writing by the maker to the Conference secretary.	YES	YES	Two-thirds	YES
Declining to Consider a Floor Action	Made without comment. May be made after the maker of a floor action is provided time to state the rationale for it.	YES	NO	Two-thirds	NO