

**NORTH FLORIDA AREA CONFERENCE, INC.**  
**3<sup>rd</sup>. Quarter Assembly, September 29, 2019**  
**"Our Big Book – 80 years, 71 Languages"**

**ORDER OF BUSINESS**

**Chairperson: Ruth R.** - Opened the meeting with the Serenity Prayer. Let the record show that the Assembly was brought to order at 9:00 AM on Sunday, September 29, 2019.

**Registrar: Carl G.** - Total votes from today's roll call- 219. 2/3 is 146 votes.

Reading of Anonymity Statement and short form of the 12 Concepts.

**OFFICER REPORTS**

**Secretary: Terri-Lynn S.** –My name is Terri-Lynn and I am an alcoholic; my home group is the College Park Triangle group in District 10. It is my privilege to serve as your Secretary. I have updated Structures and Guidelines and the Advisory Actions with all motions passed up to the July Assembly. On July 23, 2019, I sent Alex, Webmaster, the July motions and he posted them to the website the same day which was within 10 days of the July 14, 2019 Assembly. On August 12, 2019, I prompted Carl, Registrar for any updates to the resource information, and on August 14, 2019, Carl sent me the updated resource information for the printer version of the minutes. On August 20, 2019, I shipped 235 stuffed envelopes of July minutes and the 2020 proposed budget to Carl who received them on August 22, 2019. On Aug 26, 2019, I sent Alex the website version (no resource information) of the July minutes and he posted them the same day. On Sep 2, 2019, Alex asked me for the printer version of the July minutes for mass emailing which is past the August 29, 2019 deadline. This means that we should **not** approve the July minutes or the proposed 2020 Budget at this September assembly. The mass email was sent out on September 4, 2019. In the future, when I get the updated resource information from Carl, I will send the website version to post on the website, and the printer version of the minutes with the 2020 Budget for mass emailing to Alex within 30 days of the next Assembly. Thank you for the opportunity to serve.

**Treasurer: Deb B.** – Good Morning, my name is Deb B. and it is my honor and privilege to serve as your Panel 69, Area 14 Treasurer. Will the Host District please pass the baskets? Thank you for your continued generosity. Please let your group treasurers know to include four pieces of information with your contributions: 1) group name, 2) group number, 3) district number and 4) contact information. Sometimes we have 13 active groups within the Area with the exact same name. Now for the financial report, please turn to the second page of the combined financial statements on your table. On line 4110, you can see that our group donations will most likely meet projections; on line 4200, that our Assembly Seventh Tradition and Friday night baskets will most likely fall short of projections; and that our Total Income line, below that line, will most likely meet or exceed our budgeted amount. Please flip over two pages and on page five you can see that our actual Total Expenses are currently \$50,000 less than our projected expenses; however, we still have some large reimbursements and bills to pay. Furthermore, not many of your panel members have been invited to do workshops in your Districts yet. This is typical of our Area when a panel changes over and right about now is when more service-oriented workshops get scheduled because more of the NFAC Committee is becoming familiar with their responsibilities. Please turn to the back page and refer to the total income and the total expenses lines. In the middle column, please change the Total Expenses line from \$103,590 to \$106,890 and the line below it from \$36,190 to \$39,490. Referring to the Prudent Reserve box you can see that our total checking and savings comes to \$97,086, which falls within our prudent reserve margins that are listed in the parenthesis in the bottom left corner of that box, so the fiscal status of the NFAC, Inc. is healthy. Finally, the

2020 budget will be discussed in the Finance Committee report and the 2019 tax return has been electronically filed and accepted by the IRS. Please remove all financial statements from the tables when leaving. Thank you for the opportunity to serve. Motion to accept the September Treasurer's report. **Seconded and passed unanimously.**

**Delegate: Annette D.** – My name is Annette and I am an alcoholic. My home group is New Pineda Group in District 12. I am honored to serve as your Delegate to the General Service Conference for Panel 69 and 70. I'd like to recognize our Past Delegates. So that all can see who you are, please stand and remain standing. Please hold your applause until all are standing: **Panel 51** – and Past Delegate of the weekend – Tom G.; **Panel 53** – Corliss G; **Panel 55**—Michael S. ; **Panel 57** – Fred H.; **Panel 59** – and Delegate and Past South East Regional Trustee – Chet P.; **Panel 65** - Glenn W.; and **Panel 67** – Joyce C.; Thank you all for your service. And finally, our weekend guest, Area 15, **Panel 60** – Shirley P. Conference Reports are available. You will find Area Highlights on Page 50 and my back on Page 12. Since I saw you last I have attended events in District 14 with our Archivist, Vivian F., District 7A and 7B with Public Information Service Coordinator, Marcela W. and Past Delegate Joyce C, and District 16, with our Chairperson Ruth. Thank you all for your hospitality. I also attended the Florida State Convention in Miami and presented a workshop with Shirley P, Area 15 Delegate on "Outside Issues". I will be attending the South Florida Assembly in Boca Raton next weekend, as Shirley's guest. The A.A.W.S board met 7/25 and reported the following: From June – mid-July 4000 Archives scanned over 4000 pieces of literature and added to microfiche records.

Communications is focusing on three projects – Website design, the A.A.W.S App – which includes the meeting guide, and implementation of Google products. Public Information is developing "postcard style" service pieces, using language from existing A.A. literature directed at newcomers. The first 50 first time attendees at Regional Forums next year will be given a free Grapevine subscription. Ours is in Biloxi MS, - details coming soon. Great opportunity for a road trip! In Finance, revenues were up 3.7% over the same time period last year; Literature Sales were up 2.3%. that's 19,938 pieces, 14,074 were the sales of "Our Great Responsibility" Translations information update - Big book is available in 71 languages, 16 new translations are in process and 23 others are pending; 12/12 is in 48 languages and an Arabic translation is pending; Did you know Daily Reflections is available in 34 languages? Audio projects - 12/12 and Living Sober Spanish and English are complete, French version is in editorial review. 12 Concepts for World Service in English, French and Spanish are approved and in Post-production for placement on aa.org. The Young People's Video is now titled "Young and Sober in A. A.: From Drinking to Recovery" Subtitles for English, French and Spanish versions are complete and production is underway. National Intergroup Workshop is happening this weekend in Arizona, and registration is open for the International Convention in Detroit next year. The board approved a recommendation to allocate an amount not to exceed one million dollars for Capital Improvements and Asbestos Abatement at 475 Riverside Drive. The lease at Riverside Drive will be renewed to 12/31/2024, and will included additional floor space. There are currently 7 proposed agenda items for next years' General Service Conference: Do we need a Comes of Age II? What about literature on Meditation? Or a modification to the 12/12 – Chapter 12 – remove the text "of the opposite sex"? We received an update on the Service Manual; it is on schedule with review and feedback in the fall by a selected group of people, then on to Report and Charter Committee to receive the semi-final draft in February for review and feedback a week before conference – all conference members to receive for consideration and preparation for conference. Thank you for the opportunity to serve.

**Alternate Delegate's Report: Richard C.** – My home Group is the Step Up Group, District 19 B. Since our last Assembly, I attended the 63<sup>rd</sup> Florida State Convention in Doral, Florida on August 3, 2019. I attended the Florida State Convention Joint Advisory Committee meeting with Lon L., Area 14 FSC Representative, Saturday morning and another meeting later that night at the 63<sup>rd</sup> Florida State Convention. Our next meeting will be November 16, 2019 at the Eastside Club in Orlando, Florida. I will be attending Southern States Alcoholics Anonymous Service Assembly the weekend of November 8 – 10, 2019 at Lake Junaluska, N. C. If I can be of service to your Group or District please contact me at [altdelegate@aanorthflorida.org](mailto:altdelegate@aanorthflorida.org). Thank you for allowing to serve.

**Chairperson's Report: Ruth R.** - Good Morning, I'm an alcoholic and my name is Ruth. Thank you so much for giving me the opportunity to serve as your Chairperson. Can you believe this is our last Assembly for 2019? How exciting that we are about to complete our first year working together as Panel 69! It's always exciting to see people in new positions. This is the beginning of a wonderful journey for you. We are all very eager to help you, so be sure to reach out to any of us whenever you want. We can't answer your questions if we don't know what they are and believe me, we've all had tons of questions along the way. In fact, most of us still do! That's why we urge you to get Service Sponsors if you don't already have one. Now could we have all of our visitors with green badges stand up? Thank you so much for coming. We know you didn't have to be here, so we love having you. We really hope that you'll want to come back again. Who knows, maybe you'll be back here wearing an orange badge in January! Now let's say thanks to our Service Coordinators, and our Administrative Committee Chairs for their work in planning and presenting their workshops and committee meetings yesterday. In addition, all of our Officers have put a lot of work in behind the scenes to ensure you had a productive weekend, so let's give a big thank you to all of Panel 69! As you all know, we've been in the process of conducting our Area Inventory since the July Assembly. We've gotten a stronger response than we have in the past, so thank you for that. But we'd still like to hear from everyone. Remember, you don't have to be a voting member to fill one out. I've read all of them so far. One recurring theme is that you'd like to see our Panel members out in your Districts more often. Well, all of us agree with you! We'd love to have you invite us to do workshops, or to attend your business meetings, or service fairs or any other event, for that matter. You may not realize it, but most—maybe all of you—have between 1-4 Panel members living within an hour's drive of your Home Group. So please do invite us to come out. We'd love to be of service to your Groups and Districts. We have funds budgeted for that purpose, so please, do invite us! Today you'll be asked to vote on several motions. If you were at the 4:30 meeting yesterday, you've heard most of them. But if a motion comes up that you haven't already heard, it is your responsibility as your Group's trusted servant, to listen to the discussions on each motion and use your judgement as to how you believe your Group would want you to vote, based on what you hear. That's your Right of Decision covered in the 3<sup>rd</sup> Concept. So, even when things drag out, which they sometimes do, we all need to pay attention, instead of chatting with friends or using our phones to text, email or shop online. We are here for important business—carrying our Group's vote to the Area. Finally, I'm once again requesting that you hold your applause while we do our business today. When we applaud, we may be silencing the minority opinion of someone who may have an extremely important point to make but who now doesn't want to go against the tide of applause when the motion passed or failed. Think about how hard it is to go to the mic when you are new—or even when you aren't new. How much harder would that be for you to approach the mic for a minority opinion after an outburst of applause by the majority? So please, no applause! Thanks so much for allowing me to serve you. I am tremendously grateful to have this opportunity!

**Alternate Chair: Lori P.** – Attendance this weekend was as follows: Officers/Service Coordinators and Past Delegates: 27, DCMs and Alt DCMs: 37, GSRs and Alt GSRs: 175, Visitors: 46, for a total of 285 in attendance this weekend. Thank you to Tom G. Past Delegate of the weekend. Thank you to Districts 1 for hosting the Friday night meeting, District 25 for hosting Registration, District 21 for hosting the Traditions Workshop, Saturday night speaker and passing the 7<sup>th</sup> tradition basket and District 20 for being our Grapevine room host. Hosting provides a great opportunity for everyone to get involved and I'm happy to report that the

host District slots for January are committed. There are still openings in 2020. Please encourage your District to consider stepping forward to take part. Our Past Delegate for January will be Corliss G. We received 6 requests for scholarships and 6 scholarships were awarded in July. 5 were non-shared rooms and 1 shared. The total cost in July is estimated to be \$714. 00 Funds remaining in the scholarship fund are \$1334.00. Following our last assembly weekend, I held a call with the hotel to discuss the unfortunate situation our group was placed in during July's assembly. As a concession we were given recompense equivalent to the cost of our Sunday business meeting room rental; and we were moved to the St. Augustine ballroom for the meeting this morning. We also discussed safety concerns which I'm happy to report have been addressed before this week end's assembly. Please don't forget to book your room early – 30 days in advance of next assembly is the cut-off date for our room block. If you want to make a reservation under our room block room rate for January you will need to book your room by 5pm on or before December 6, 2019. The Hotel is not obligated to offer additional rooms once room block rooms are consumed. If you miss booking under the room block, then the hotel will charge the rack rate for rooms. Please book early – and remember if a cancellation needs to be made, you will need to cancel the room 3 days prior to January 3rd. start date of our next assembly weekend to avoid cancellation charges. Thank you for allowing me to serve.

**Registrar: Carl G.** – Greetings to all glad to see you here and to be of service to you. Total votes from today's roll call- 219, 2/3- 146, Visitors- 33. The April's 2019 Area 14 minutes were mailed out on August 26/2019 a total of 219 pieces. If you were expecting minutes to be delivered via email or snail mail and did not receive them, it is possible that your email or address information is incorrect. Please contact me as soon as possible to update your information. DCM Group reports were handed out Saturday morning they are current as of 9/26/19. After I have entered all the changes from this weekend, I will email the current DCM Group reports to all DCMs. Also about 10 days prior to the next assembly, I will send out the current DCM Group reports. For new groups, group change forms or district change forms, please use the document forms on the area web site when updating your information. They are located at [www.aanorthflorida.org](http://www.aanorthflorida.org) under the document section. There are fillable (easy) forms that can be filled out on line and PDF forms that can be downloaded for your convenience. I also have forms available here today, and will accept all filled out forms. If you have any questions, please feel free to contact me directly at [registrar@aanorthflorida.org](mailto:registrar@aanorthflorida.org). I have noticed this weekend that so many attendees, especially new GSRs and Alternates do not understand the registration process. If you are interested in how the registration process is accomplished, I am available and willing to do a workshop on the process on how we and GSO keep track of us and our groups. GSO's FNV data base is in the process of changing computer systems the FNV data base which contains the group and area information has been limited. They are moving very slowly the transition is not moving very well things are taking longer than normal. New GSR packets and new Group numbers are taking longer than normal among other things. Thank you for allowing me to be of service.

### **SPECIAL REPORTS**

**64<sup>rd</sup> Florida State Convention Report: Doug J.** - Greetings from the 64th Florida State Convention Committee, We are underway and since the 63rd Florida State Convention, we have had two committee meetings and all of our committee Chairpersonships are full. Our committee meetings are being held every month on the 3rd Saturday. We will be having our first event to support the convention on January 11, 2020. This event will be to promote volunteerism for the convention and get people signed up to volunteer for it. So here is where we are right now, we have 253 room nights reserved at the Hyatt which is a fantastic venue for a convention because we are going to be under one roof so when it rains, everything is covered under one roof. You're not going to get wet. As of this morning we have 290 registrations which I'm pretty pleased with that. We were able to register about 22% of the registrants from Miami so we were pretty pleased with that. Also, as of this morning we have 114 Friday night banquets sold, 99 Friday ice cream socials sold, 139

Saturday night banquets sold and 98 Saturday ice cream socials sold. This is going to be a fantastic event. We have speakers from all over the country. We also have some local speakers. Some from North Florida. This is also the last scheduled convention. You're going to want to show up, suit up and enjoy a wonderful weekend, August 6th through the 9<sup>th</sup> 2020 we look forward to seeing you in Jacksonville.

**NFAC Florida State Convention Oversight Committee: Richard C.** – We had 4 of 4 voting members with 11 visitors for a total of 15 in attendance. From the 63<sup>rd</sup> Florida State Convention: Unfortunately, we did not meet our budget for our Convention. Realizing this the weekend of, we asked for additional support from attendees/members. Following this we received \$12,287.44 in additional support and \$10,200.00 from the Joint Advisory Committee. The bill was paid in full on 9/4/2019. The 64<sup>th</sup> Florida State Convention Co Chair Jim P. gave a report on where the Convention was at this point with organizing and planning. We then heard from Walter S. on the financial status of the 64<sup>th</sup> Florida State Convention. We were informed of two hotels being looked at for possible locations for a 65<sup>th</sup> Florida State Conventions. A new Florida State Bid Packet was looked at and will be given to the Website Chair to be out on the website. If you have any questions please contact me at [altdelegate@aanorthflorida.org](mailto:altdelegate@aanorthflorida.org). Thank you for allowing me to serve.

**I.F.F (Improve, Format, Flow) Committee: Vivian F.** - We had a full committee this Assembly and were able to make good progress as we continue going through the Advisory Actions and creating an index we believe will be more useable for the Panel and body. We had visitors that have expressed an interest in our work and we are looking forward to their input. The committee and “other interested parties” will be meeting during the fourth quarter to get the indexing complete and moving into the next part of the plan. I want to thank the committee for their willingness to put in the hours to help our fellowship to have working documents.

### **SERVICE COORDINATOR REPORTS**

**Accessibilities: Meriem Mc.** – First, I would like to thank Alicia from District 7 for inviting me to present a segment of the Accessibilities portion of her district's service workshop two weeks ago. I welcome and will do my very best to accept all invitations to participate in all of your Districts' Service Fairs or Accessibilities workshops. The Accessibilities workshop here at assembly was attended by 17 members. We kicked off with a game of Accessibilities Jeopardy; many came up with right answers, but ultimately, Alicia from district 7 had the most correct answers, so she won a prize consisting of a “Service is my superpower” bracelet, candy and honey roasted peanuts, which she graciously shared with the whole group. We then reviewed the tallied results from the Accessibilities survey taken by members who attended the last assembly's Accessibilities committee. Great discussion ensued; fresh new ideas were shared which I am really excited to implement in my home Group, in my District and here at Area. I shared with the group about the committee's new initiative for assemblies, which is to have a sign-up sheet at the registration desk for anyone who needs special accommodations for the Sunday business meeting. For instance, someone with an assistive walking device or in a wheelchair could request a table near an exit, and someone with a hearing impairment could request to be seated in the front of the room. Last we discussed tips to make our meeting rooms more accessible, from how to set up the room and the coffee to how to treat persons living with accessibility concern with the dignity and respect that we would expect for ourselves. Simple things like asking someone if they need or want our help, rather than jumping in and taking over a task that we think they seem to be having trouble doing. Thank you for allowing me to serve

**Archives: Beth E.** – Good Morning Area 14! I am Beth and I am an alcoholic. I also thank you for allowing me to serve and learn as you Archives Service Coordinator. This Quarter, I traveled to Detroit for the 23rd National AA Archives Workshop. WOW. Hurricane Dorian had his own thoughts on the matter and presented

a series of challenges, but I made it. I am still decompressing and translating the information into something useful. I think we will have some great 21st Century solutions to increasing interest in Archives. Speaking of technology, District 28 has graciously shared their digital Archives so we ran a Power Point and videos of Bill and Lois. And District 12 presented us with a copy of their book The Rooms a beautiful portrayal of meeting life in Brevard County. This weekend we welcomed Tom G, Panel 51 as the Delegate of the Quarter. Tom shared his service journey. Past Delegate has been his favorite job. Getting to sit in the back of the room chuckling while the rest of us make the same mistakes he did. Thanks to the Central Florida Intergroup Services for posting historical letters on the first meeting in Orlando. We read the letter I shared at the Workshop. Vivian provided the answer to my stump the Delegate question, when did the practice of closed meetings begin. 1941. Thank you to my assistant Dan Z and the 25 members who attended. Come by next time to get to know our Delegate of the Quarter!

**Archivist: Vivian F.** - I have had quite an exciting quarter. I have visited the repository on numerous occasions, but the setup we have created have made it easy to work on site. We have lights and fans, water, hand sanitizer, paper towels, chairs and tables. Does this not want to make you want to visit to see this deluxe home away from home? I have spent 15 hours, this quarter, on research for panel members and requests from other members. The 5th Annual Archives Workshop will be held at Holy Redeemer Church in February of next year and a trip to the repository can be made since it is only 15 minutes away. When going through your District or Group archives, please think of how your information may fit with the area and send us copies. It is amazing how it may fit into our history. We have completed putting the Area minutes into separate notebooks, by year and placed in banker's boxes. We will now be moving into the boxes of our Past Delegates! That is exciting as I find little gems of information. All items that we find belonging specifically to Districts, the originals will be forwarded to the appropriate District, but we will keep a copy. I have finalized the formatting for our digitalized library and will be creating procedures for accessing these documents by the fellowship. I will be working with District 11 Archives Chair to help with data, digitizing, collection and presentation. If you would like to visit or have questions about your District archives, you can contact me at [archivist@aanorthflorida.org](mailto:archivist@aanorthflorida.org).

**Cooperation W/Professional Community: Richard S.** - This morning's CPC workshop had 26 attendees and enthusiastic participation. Linda G, my remarkable alternate, gave a lively, informative report (tinted with her playful style) on A.A.'s presence at the C.O.R.E. conference this July at Fernandina Beach. A.A. and Al-Anon were 2 of the 66 tables at the conference. "Make it informative and fun" she urged our members. Richard gave a report from Tom S. from District 18 about his response to GSO's request to "staff" an A.A. table at the upcoming NAADAC (addictions professionals) conference in Orlando that began today. Tom essentially produced a blueprint for CPCs to adequately respond to GSO's requests of this magnitude. Copies of this blueprint were made available to the workshop participants. Cheri H described a similar process to establish an A.A. table and presence at Volusia County's annual Health and Human Services Symposium-coming up on 10/12/19. She and other participants shared their efforts and successes to identify and connect with professionals about A.A. in their Districts. For future CPC workshops and our next assembly workshop in January, we solicited questions, comments, ideas and concerns from our enthusiastic attendees about how to reach out to the professional community. Respectfully submitted.

**Corrections: Clark M.** - My name is Maureen and I'm an alcoholic. I'm your Alternate Corrections Service Coordinator, standing in for Clark this weekend. We had 32 attendees at our workshop on Saturday. We shared our experience with forming and maintaining committees in the Districts and shared service positions other than taking meetings into the jails for serving in Corrections. We discussed ways for North Florida Area Corrections to stay connected between assemblies and as a result of that discussion we decided to create a

private Facebook page to stay unified. Special thanks to Tim for setting this up. I received a request for a Corrections Workshop from Ralph in the newly revived District 16. I will work with Clark to get this scheduled early next year. Bob C. provided an update on the status of uploading digital Big Books and 12&12s to J-Pay tablets used in State Correction Facilities. Bob discovered that GSO is working with a 3rd party vendor to get our literature digitally accessible within facilities, which is very exciting! North Florida Area 14 and South Florida Area 15 are holding a Corrections workshop next month, October 12th from 2-5pm at the Eastside Club in Orlando. Clark will be attending the 3rd Annual National Corrections Conference in Houston Texas, November 1-3. There is a flyer for both of these conferences on the A.A. North Florida website. Thank you for trusting me to be of service!

**Grapevine/La Vina: Melanie E.** – Alt. Grapevine Service Coordinator, Rick C., Had a very good meeting with great information. Shared and answered some questions. The topic was today's (9/28/19) Grapevine Daily Quote. I want to thank District 20 and their wonderful volunteers who helped setup the room on Friday night, book sales, and raffle ticket sales, as well as taking down the room and packing up the supplies. With their help we collected \$454 in raffle sales, which enabled us to present 17 one-year subscriptions for the Grapevine. We sold \$216 in merchandise which included books and CDs for a total of \$670.00.

**Intergroup: Tia M.** – Alt. Coordinator: Eleanor B., Number In Attendance: 30, Note Taker: Eleanor B. Theme or Main Topic: Unity Meetings - An Intergroup sponsored event whose purpose is to promote a gathering of District A.A. Groups. A sign-in sheet was passed around requesting names and e-mails of participants. Mark S. handed out the "You Can Do It" flyers. Introductions were made and Ginger from District 17 began her program. As Intergroup Chair, she informed the group of her brief geological A.A. history. Ginger spoke of the procedure she followed to start a "Unity Meeting" in her District. Using resources from California, GSO in New York and District 13 in Hernando County, District 17 will hold their first official gathering on November 2, 2019. The group was then broken into 3 smaller groups to discuss other ideas of bringing their District groups together. Group #1 - How to start a Unity Group: - Get a location - Contact other groups/Districts - Learn about procedures - Get the message out - Organize a committee. Group #2 -Get the word out through social media – Theme/costume party -Meet- n - Greet with Service Sponsors -Picnic/Gratitude Dinner -Bring samples from Intergroup Office/Literature, books, etc.Group #3 - What is the purpose of Intergroup? -Get information from groups -Give information to groups (which creates service/ rotation) -Invite other Districts to discuss and bridge the gap -Speaker Meetings (which creates Unity, Recovery and Service). Gathering the group together again, questions were answered and comments were welcomed. Willingness to bring workshops to other Districts was expressed. Also, requests were issued for future topics to be discussed at Intergroup Workshops from participants showing interest in the needs of their Districts. The Intergroup Workshop was closed with the Responsibility Pledge.

**Literature: Mary A.** - With thirty plus in attendance, we took a literature guided tour of service from the Home Group coffee commitment to Delegate and Trustee. With each service position discussed, the available corresponding service literature was presented. We discussed the Service Manual, the Traditions, the Concepts and the value of reviewing these with a trusted and effective service sponsor or study group. Workbooks and service material available from GSO and NFAC were shared with the group for use as tools for their service journey tool kit. We discussed the area assembly and how to best participate in this process as educated members of the body. Structures and Guidelines, Advisory Actions and Roberts Rules of Order were suggested to all as references for better understanding and any necessary action. We had some service fun and ended the meeting with period of shared information, thoughts and questions.

**Public Information: Marcela W.** – We had about 30 in attendance. I invited our Delegate, Annette, to share information about some of the Public Information Advisory Actions of the 2019 General Service Conference. I also invited Past Delegate Glenn W. to do a presentation on the technology aspect of these items. Specifically, Google Grants, Google Ad-words and the application to Logic Script. We had a Q&A session, a raffle and ended with the Responsibility Statement. Thank You to Katie P, DMC for District 15, for her help.

**Treatment: Bryant G.** - Attendance: 53, GSR\Alt – 36, DCM\Alt – 3, Delegate\Past – 1, District. Treatment Chair – 1, Treatment Coordinators – 3, Visitors – 9. 22 Districts were represented. Districts represented – 1, 3, 4, 5, 6, 7a/b, 8, 9, 11, 12, 13, 14, 15, 16, 17, 18, 19a/b, 20, 25, 30. Opened with Serenity Prayer. Welcomed all in Attendance. As I always do, I covered Bridging the Gap. Talked about having sign-up drives, using tablets, to increase the BTG database of Contacts to better make connections. Gave information on the basic BTG meeting format. Discussion about the Treatment Facility list for Area 14 and why we need the volunteers to return completed tasks. Information shared about H & I, Hospitals and Institution facilities, restrictions and HIPAA. Update on the Proposal for a centralized Database for Level 2 backgrounds checks, for statewide access. There was also informative Q&A session as well. Discussed creating a secret FB page to communicate with interested members for Treatment. The idea was voted on by the members present. The vote was unanimous, but there was a minority discussion. Ultimately voted on again, with unanimous support. I want to apologize to the Body. I allowed discussion on creating a secret Facebook page, and championed for it without consideration that Treatment is not a committee and thus has no authority to enact or vote on matters such as this. Closed with the Responsibility Pledge

### ADMINISTRATIVE REPORTS

**Finance Committee: Paige B.** – Alt. Committee Chair: Terri Coleman. Number in Attendance: 21. Note Taker; Terri Coleman, Theme or Main Topic: 2020 Budget and Motions for Consideration. The meeting of the Finance Committee was called to order and opened with the Serenity Prayer at 2:45pm. There were a total of 21 in attendance with eight members of the Finance Committee present. Substantial unanimity was established at five. Area 14 Treasurer, Deb Burkett, delivered a positive State of the Area Report. Under Old Business the Area Contribution Address Change, Mileage Reimbursement, Electronic Contribution and the Proposed 2020 Budget were discussed. Under New Business a plan to create financial guidelines, primarily for the simplification of budgeting via accuracy in reporting and consistency, was proposed by the Treasurer. Several motions were reviewed with much discussion. Three motions carried unanimously and will be presented for your consideration today. One motion was tabled for further discussion in January 2020. The motion from the floor of the April 2019 Assembly from District 8 regarding an increase of funds for Coffee Service failed to carry in a four to four decision.

**Growth Committee: Richard C.** – We had 4 of the 8 DCM along with 6 visitors for a total of 10 in attendance. We received an update from Bob C. on his request to form a Corrections District. With a lengthy discussion Bob received some help to find where all the Corrections facilities are located. He is going to be contacting the Area Registrar and Corrections Service Coordinator for further help as needed. We then heard from Tim D. from District 8 about District boundary changes effecting Districts 8, 19A, 19B, 20, 21 and 32. He was informed of the process that would need to be followed per Structure and Guidelines. He will be working to get the needed information and come back in January. Thank you for allowing me to serve.

**Site and Agenda: Lori P.** – Attending were 7 of our 10 voting DCMs with a total attendance of 13. The progress of the Ad Hoc Committee reviewing guidelines for the scholarship fund was reported by Rita H. Although many ideas were shared the committee decided to not take any further action at this time with

regard to establishing a guideline for administering the fund or financial roll over of funding from one year to the next. Thank you to those participating on the Ad Hoc committee for your work and suggestions. Maureen T. reported progress on a preliminary bullet pointed document outlining Host District responsibilities. Maureen and Evonne H. worked on the document to clarify the language and make the document as a whole more concise. The document will be emailed to DCMs on the Site and Agenda Committee for review and presented in January for acceptance by the committee. The motion brought to Site and Agenda by Jack B., GSR for the Rainbow Group was discussed. The proposed motion for the assembly to meet on a triannual basis at a fixed site was considered by the Site and Agenda committee. A vote was taken of voting DCMs resulting in failure of support for this motion. Lastly, the committee reviewed a request to move the Assembly start time to 8 am. After much discussion, the group decided to take no further action on this topic. The meeting closed at 4:00 pm.

**Website: Vickie E.** – Information regarding the International Convention in Detroit will be directed to the GSO US/Can site now that registration is open. We discussed the meeting.org app, and how you have to be connected to a District or Intergroup in order to have your meeting listed. Our North Florida Area website also does not list the groups, but instead we link to the intergroup, and where there is no intergroup, we link to the district website. We visited District 16 and their Live Oak Groups webpage. They brought this problem to our attention a few months ago. DCM's present asked about the possibility of having a password protected area for the Registrar to list the group information sheets. This would allow the DCM the opportunity to check their reports periodically as concerns were noted about the same changes being made at each assembly. Glenn W. Past Delegate informed the committee about the recent updates to the software at GSO. I gave my report on the National A.A. Technology Workshop (NAATW) that was held last weekend in Bowling Green KY. Past Delegate Glenn W. was elected to the steering committee at the workshop last weekend. The workshop closed with the responsibility statement.

**National A.A. Technology Workshop (NAATW), Bowling Green KY. Report by Vickie E.**

Thanks to all who supported my attendance at the National A.A. Technology Workshop. At first, I was apprehensive about my attendance since I haven't built a website since the very early 2000's. Was this a webmaster get together where they all shared ideas and innovations more in tune with that side of AA technology? Granted those topics were covered. A few of the more technically based workshops were, "Coding websites for other languages", "no code app development for AA", "Using technology to enhance AA conferences" but there was so much more information. I found out really quick that this workshop covers much more than website building. Technology practices in other countries was covered, and speakers shared online about Yunnan, Sweden, and China. 12 step technology through email and chat was covered. At least one person shared how when someone calls in for help on their website the call is automatically dispatched to a number of people at the same time. I knew the Online Intergroup of A.A. (OIAA) covered this process using email, but I was surprised to learn that we had A.A. Intergroup websites having the capability to dispatch to a number of people at the same time directly via phone. We also learned pros and cons of the different types of accepting online contributions. Of course, there were questions relating to "how do you know it is only AA's who are donating?" The people using the technology on their websites shared how they cover this issue. Venmo, Square cash, PayPal were the most commonly used apps. Everyone present that used these app's all reported an increase in donations. One of the workshops covered using G-suite vs Office 365. I believe there were more people present that were using G-suite as it appeared to me to be the simpler of the two to use. One advantage I noted with Office 365 is that you own your own data, but G-suite is compatible with sites built with WordPress. Another workshop along those lines covered Digital Archiving, File management, and Rotation. We are definitely living in a technology-based world today. Another presentation dealt directly with sharing technology from Areas to Districts. How many Districts maintain a website? What information do they provide on their website? Area 14 in my opinion does a great job as we link to our local Intergroups and Districts where there is no intergroup coverage.

Two people from GSO were present and gave updates about the GSO/Web/App updates. This yearly conference covers a variety of areas where technology is being used. We had all levels of service areas to AA present including GSR's, DCM's, and Delegates. This was Area 14's first time sending their Website Chair to the NAATW. I believe the interaction with other Districts, Area's, Intergroups, along with the Webmasters, App builders, and the sharing about the different types of technology being made available to us, pros/cons and the information others have learned through trial and error makes this workshop a well needed addition to anyone in AA interested in the technology and website applications available to AA as a whole. I hope Area 14 will continue to send the Website Chair in the future.

### **OLD BUSINESS:**

From floor District 8, GSR Happy Hour Group, Anita P.:

1. Move to increase coffee Budget 2019 from \$6,500.00 to 8,000.00 for the year. **Motion seconded. Refer to the Finance Committee in April.**
2. **Update:** In **September, Finance Committee** voted on this motion where it failed to come out of the Finance Committee.

### **NEW BUSINESS:**

From Finance:

1. Move to reimburse the Archives Service Coordinator in the amount of \$91.57. **Motion PASSED unanimously.**
2. Motion to publish the 2020 proposed budget in the September 2019 minutes. **Motion PASSED unanimously.**
3. Motion to operate in January 2020 under 2019 Budget guidelines until 2020 proposed budget is approved. **Motion PASSED unanimously.**

From the floor, District 4, DCM, Bob C:

1. Move that our Delegate bring forward to the next GSO Conference the proposal to update the AA.org website (see below URL) to add a description of the Twelve Concepts, similar to the existing descriptions of the Twelve Steps and Twelve Traditions on that page. [https://www.aa.org/pages/en\\_us/what-is-aa](https://www.aa.org/pages/en_us/what-is-aa). **Motion seconded. Motion to lay on the table. PASSED.** More information will be obtained by the Delegate.

### **ARCHIVIST ELECTION**

Facilitated by Chet P. Chet read the job description and voting period from Structures and Guidelines. "Is there anybody standing for the position of Archivist at this time?" Vivian F, current Archivist, from the Ponderosa Group, is standing for the position of Archivist. Vivian read her Service resume and stated her reasons for serving as the Archivist. "Are there any others members wanting to stand for the position of Archivist? Seeing none". Chet asked permission of the Chair to proceed by acclamation and instructed the body to entertain a motion to proceed by acclamation. Motion was made to proceed by acclamation for the position of Archivist. Seconded. Only those of you with voting dots can vote: all of you that are in favor of moving forward by acclamation raise your hands; **none opposed**. All of those in favor of Vivian being the Archivist for the next two years say aye. Aye!

CLOSING: Meeting adjourned at 11:05AM

**NORTH FLORIDA AREA CONFERENCE, INC.**

**1<sup>st</sup> Quarter Assembly January 5, 2020**

**"Our Big Book – 80 years, 71 Languages"**

**ORDER OF BUSINESS**

Open: - Call to order and Serenity Prayer – Ruth R.

Roll call: Registrar – Carl G.

Reading of Anonymity Statement and Reading of short form of Concepts

Officer's Reports:

Secretary – Terri-Lynn S. Approve July and September Minutes

Treasurer – Deb B.

Delegate – Annette D.

Alternate Delegate – Richard C.

Chairperson – Ruth R.

Alternate Chairperson – Lori P.

Registrar – Carl G.

Special Reports:

NFAC FL State Convention Oversight Committee – Richard C.

I.F.F. (Improve, Format and Flow) Crew – Vivian F.

64th Florida State Convention Report – Doug J.

Service Coordinators Reports

Accessibilities – Meriem M.

Archives – Beth E.

Archivist – Vivian A.

Cooperation with Professional Community – Richard S.

Corrections – Clark M.

Grapevine – Melanie E.

Intergroup – Tia M.

Literature – Mary A.

Public Information – Marcela W.

Treatment Facilities – Bryant G.

Administrative Committee Reports:

Finance – Paige B. Approve 2020 Budget

Growth / Alternate Delegate – Richard C.

Site and Agenda / Alternate Chairperson – Lori P.

Web Site – Vickie E.

OLD BUSINESS:

NEW BUSINESS:

<b>Business Meeting Attendance Report</b>						
	Present	Non Voting		Present	Alternate	
Delegate	<u>1</u>		Accessibilities	<u>1</u>		
Alt Delagate	<u>1</u>		Archives	<u>1</u>		
Chairperson	<u>1</u>		CPC	<u>1</u>		
Alt Chairperson	<u>1</u>		Corections	<u>1</u>		
Treasurer	<u>1</u>		Finance	<u>1</u>		
Registrar	<u>1</u>		Grapevine	<u>1</u>		
Secetary	<u>1</u>		Intergroup	<u>1</u>		
Parliamentarian		<u>1</u>	Literature	<u>1</u>		
Archivist		<u>1</u>	PI	<u>1</u>		
Webmaster			Treatment	<u>1</u>		
Spanish Translator		<u>1</u>	Website	<u>1</u>		
	DCM	Alt DCM	GSR	Alt GSR	Votes	Visitors
District #01	<u>1</u>	<u>1</u>	<u>11</u>	<u>2</u>	<u>13</u>	
District #03	<u>1</u>		<u>8</u>	<u>1</u>	<u>9</u>	
District #04	<u>1</u>		<u>5</u>	<u>1</u>	<u>7</u>	<u>1</u>
District #05	<u>1</u>		<u>3</u>		<u>4</u>	<u>2</u>
District #06						
District #07A	<u>1</u>		<u>8</u>	<u>1</u>	<u>10</u>	
District #07B	<u>1</u>		<u>3</u>	<u>1</u>	<u>4</u>	<u>1</u>
District #08	<u>1</u>		<u>3</u>		<u>4</u>	<u>2</u>
District #09	<u>1</u>		<u>3</u>	<u>1</u>	<u>5</u>	<u>1</u>
District #10	<u>1</u>	<u>1</u>	<u>3</u>	<u>1</u>	<u>5</u>	<u>1</u>
District #11	<u>1</u>		<u>7</u>		<u>8</u>	<u>2</u>
District #12A	<u>2</u>	<u>1</u>	<u>8</u>	<u>0</u>	<u>10</u>	<u>5</u>
District #12B		<u>12A &amp; 12B Combined</u>				
District #13	<u>1</u>	<u>1</u>	<u>8</u>	<u>1</u>	<u>10</u>	<u>1</u>
District #14	<u>1</u>		<u>12</u>	<u>2</u>	<u>14</u>	<u>2</u>
District #15	<u>1</u>		<u>8</u>	<u>1</u>	<u>10</u>	
District #16	<u>1</u>		<u>2</u>		<u>3</u>	
District #17	<u>1</u>		<u>9</u>		<u>10</u>	<u>2</u>
District #18A	<u>2</u>		<u>8</u>		<u>10</u>	
District #18B		<u>18A &amp; 18B Combined</u>				
District #19A	<u>1</u>		<u>9</u>	<u>1</u>	<u>11</u>	<u>2</u>
District #19B		<u>19A &amp; 19B Combined</u>				
District #20	<u>1</u>	<u>1</u>	<u>5</u>	<u>2</u>	<u>8</u>	<u>2</u>
District #21	<u>1</u>	<u>1</u>	<u>4</u>		<u>5</u>	
District #22	<u>1</u>		<u>1</u>	<u>1</u>	<u>2</u>	
District #23		<u>1</u>	<u>2</u>	<u>1</u>	<u>4</u>	
District #24	<u>1</u>	<u>1</u>	<u>4</u>		<u>5</u>	<u>1</u>
District #25	<u>1</u>		<u>9</u>	<u>2</u>	<u>11</u>	
District #27	<u>1</u>		<u>1</u>		<u>2</u>	
District #28	<u>1</u>		<u>3</u>	<u>2</u>	<u>6</u>	<u>2</u>
District #30	<u>1</u>		<u>4</u>		<u>5</u>	<u>3</u>
District #31	<u>1</u>			<u>1</u>	<u>2</u>	<u>1</u>
District #32			<u>2</u>		<u>2</u>	
District #33	<u>1</u>	<u>1</u>	<u>1</u>		<u>2</u>	
		<u>Total Votes</u>	<u>219</u>		<u>2/3 of Total Votes</u>	<u>146</u>

**North Florida Area Conference  
Balance Sheet  
As of September 30, 2019**

	Sep 30, 19
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
1000 - General Fund	
1040 - Cash On Hand	90.00
1050 - Chk - SunTrust	16,027.81
<b>Total 1000 - General Fund</b>	16,117.81
1500 - Reserve Fund	
1511 - SunTrust Money Market	50,076.92
1598 - CD 0002 Sun Tr Matures 6-11-20	30,891.15
<b>Total 1500 - Reserve Fund</b>	80,968.07
<b>Total Checking/Savings</b>	97,085.88
<b>Other Current Assets</b>	
1300 - Prepaid Expenses	2,513.24
1700 - Inventory	2,354.87
<b>Total Other Current Assets</b>	4,868.11
<b>Total Current Assets</b>	101,953.99
<b>TOTAL ASSETS</b>	<b>101,953.99</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Other Current Liabilities</b>	
2200 - Sales Tax Payable	24.73
<b>Total Other Current Liabilities</b>	24.73
<b>Total Current Liabilities</b>	24.73
<b>Total Liabilities</b>	24.73
<b>Equity</b>	
3000 - Beginning Fund Balance	104,305.98
Net Income	-2,376.72
<b>Total Equity</b>	101,929.26
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>101,953.99</b>

**North Florida Area Conference  
Income and Expenses-Actual .vs. Budget for 2019  
January through September 2019**

	<u>Jan - Sep 19</u>	<u>Budget</u>
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
<b>4100 · Contributions</b>		
4110 · Contributions - Group	50,443.63	61,000.00
<b>Total 4100 · Contributions</b>	50,443.63	61,000.00
<b>4200 · Assembly Income</b>		
4210 · Seventh Tradition	1,675.03	2,500.00
4220 · Friday Night Coffee Collection	247.00	300.00
<b>Total 4200 · Assembly Income</b>	1,922.03	2,800.00
<b>4500 · Literature/Merchandise Sales</b>		
4525 · AAWS	277.67	300.00
4550 · Grapevine Merchandise	502.20	1,500.00
4551 · Grapevine Subscriptions	1,048.00	1,800.00
<b>Total 4500 · Literature/Merchandise Sales</b>	1,827.87	3,600.00
<b>Total Income</b>	54,193.53	67,400.00
<b>Gross Profit</b>	54,193.53	67,400.00
<b>Expense</b>		
<b>6100 · Delegate</b>		
6110 · Duplication	499.49	500.00
6120 · Postage	25.38	50.00
6130 · Supplies	203.38	200.00
6150 · Literature	100.00	100.00
6160 · Travel		
6171 · General Service Conference	8,200.00	8,200.00
6172 · Delegate Get-Together	704.68	1,000.00
6175 · Florida State Convention	803.52	750.00
6176 · Pre-Conf Workshops	2,500.00	2,500.00
6177 · Post-Conf Workshops	908.78	1,000.00
6178 · SSAASA - Odd Year	800.64	1,500.00
<b>Total 6160 · Travel</b>	13,917.62	14,950.00
6190 · General Expenses	1,640.53	2,300.00
<b>Total 6100 · Delegate</b>	16,386.40	18,100.00
<b>6200 · Alternate Delegate</b>		
6210 · Duplication	0.00	200.00
6220 · Postage	0.00	75.00
6230 · Supplies	0.00	75.00
6240 · Literature	0.00	100.00
6245 · FL State Conv. Advisory Comm	41.60	100.00
6246 · NFAC FL State Oversight Committ	0.00	100.00
6255 · Travel		
6250 · Travel -	0.00	200.00
6272 · Delegates Get-Together	607.85	1,000.00
6275 · Florida State Convention	459.02	750.00
6277 · SSAASA -Odd Year	832.35	1,500.00
<b>Total 6255 · Travel</b>	1,899.22	3,450.00
<b>Total 6200 · Alternate Delegate</b>	1,940.82	4,100.00

	Jan - Sep 19	Budget
<b>6300 - Chairman</b>		
6310 - Duplication	33.54	500.00
6320 - Postage	0.00	25.00
6330 - Supplies	0.00	300.00
6340 - Literature	35.50	200.00
6350 - Ad-Hoc Committee	0.00	500.00
6360 - Travel	0.00	800.00
6373 - Florida State Convention	0.00	100.00
6376 - Newsletter	0.00	100.00
6377 - Workshops	0.00	500.00
6378 - SSAASA - Odd Year	711.00	1,000.00
<b>Total 6300 - Chairman</b>	<b>780.04</b>	<b>4,025.00</b>
<b>6400 - Alternate Chairman</b>		
6410 - Duplication	167.13	500.00
6430 - Supplies	69.87	300.00
6450 - Travel		
6458 - SSAASA - Odd Year	0.00	1,000.00
6450 - Travel - Other	369.05	350.00
<b>Total 6450 - Travel</b>	<b>369.05</b>	<b>1,350.00</b>
<b>Total 6400 - Alternate Chairman</b>	<b>606.05</b>	<b>2,150.00</b>
<b>6500 - Secretary</b>		
6510 - Duplication	1,140.86	2,500.00
6520 - Postage	79.54	75.00
6530 - Supplies	225.07	500.00
6550 - Travel		
6558 - SSAASA - Odd Year	371.99	1,000.00
6550 - Travel - Other	68.00	100.00
<b>Total 6550 - Travel</b>	<b>439.99</b>	<b>1,100.00</b>
<b>Total 6500 - Secretary</b>	<b>1,885.46</b>	<b>4,175.00</b>
<b>6600 - Registrar</b>		
6610 - Duplication	0.00	100.00
6630 - Supplies	73.38	400.00
6640 - Permit	225.00	225.00
6650 - P.O. Box Annual Rent	96.00	115.00
6660 - Travel		
6668 - SSAASA - Odd Year	0.00	1,000.00
6660 - Travel - Other	57.60	
<b>Total 6660 - Travel</b>	<b>57.60</b>	<b>1,000.00</b>
6670 - Post Office Bulk Rate	182.84	600.00
6680 - Workshops	0.00	100.00
<b>Total 6600 - Registrar</b>	<b>634.82</b>	<b>2,540.00</b>
<b>6700 - Treasurer</b>		
6710 - Duplication	351.43	800.00
6720 - Postage	135.14	118.00
6730 - Supplies	127.28	300.00
6750 - P. O. Box Annual Rent	82.00	82.00
6760 - Travel		
6768 - SSAASA - Odd Year	139.00	1,000.00
6760 - Travel - Other	0.00	100.00
<b>Total 6760 - Travel</b>	<b>139.00</b>	<b>1,100.00</b>
6781 - Bond Insurance	0.00	200.00
6782 - Bank Charges	0.00	150.00
6783 - Penalties and Interest	208.61	200.00
6784 - Dropbox Annual Subscription	0.00	100.00
<b>Total 6700 - Treasurer</b>	<b>1,043.46</b>	<b>3,050.00</b>

	Jan - Sep 19	Budget
<b>7100 - Accessibilities</b>		
7110 - Duplication	26.25	35.00
7130 - Supplies	0.00	35.00
7150 - Literature	0.00	50.00
7160 - Workshops	0.00	150.00
<b>Total 7100 - Accessibilities</b>	26.25	270.00
<b>7200 - Archives</b>		
7210 - Duplication	10.87	300.00
7230 - Supplies	25.33	400.00
7250 - Literature	0.00	50.00
7260 - Workshops	89.69	500.00
7265 - Natl. Archives Workshop	0.00	1,200.00
7270 - Storage	575.20	1,700.00
<b>Total 7200 - Archives</b>	701.09	4,150.00
<b>7300 - Coop w/ Prof Community Cmte.</b>		
7310 - Duplication	0.00	100.00
7330 - Supplies	135.15	25.00
7350 - Literature	0.00	175.00
7360 - Workshops	0.00	250.00
7370 - Convention Travel	81.12	300.00
7381 - Exhibit Space & Convention Fees	20.00	750.00
<b>Total 7300 - Coop w/ Prof Community Cmte.</b>	236.27	1,600.00
<b>7400 - Corrections</b>		
7410 - Duplication	0.00	25.00
7420 - Postage	0.00	20.00
7430 - Supplies	0.00	50.00
7450 - Literature	36.00	60.00
7460 - Workshops		
7462 - National Corrections - Odd Yr	445.98	1,000.00
<b>Total 7460 - Workshops</b>	445.98	1,000.00
7470 - Bridge the Gap Workshop	0.00	100.00
<b>Total 7400 - Corrections</b>	481.98	1,255.00
<b>7500 - Grapevine/La Vina</b>		
7510 - Duplication	24.00	50.00
7520 - Postage	0.00	30.00
7530 - Supplies	6.00	100.00
7560 - Workshops	0.00	75.00
7570 - Literature	0.00	150.00
<b>Total 7500 - Grapevine/La Vina</b>	30.00	405.00
<b>7600 - Intergroup</b>		
7610 - Duplication	29.36	125.00
7620 - Postage	0.00	25.00
7630 - Supplies	37.11	135.00
7650 - Literature	18.00	80.00
7671 - National Intergroup Wks- Odd Yr	500.96	1,000.00
<b>Total 7600 - Intergroup</b>	585.43	1,365.00
<b>7700 - Literature</b>		
7710 - Duplication	12.62	50.00
7730 - Supplies	32.40	35.00
7750 - Literature	197.37	500.00
7760 - Workshops	0.00	150.00
<b>Total 7700 - Literature</b>	242.39	735.00

	Jan - Sep 19	Budget
<b>7800 · Public Information</b>		
7810 · Duplication	19.26	75.00
7830 · Supplies	10.68	50.00
7850 · Literature	56.96	200.00
7860 · Workshops	112.33	300.00
7880 · Video	0.00	25.00
<b>Total 7800 · Public Information</b>	199.23	650.00
<b>7900 · Treatment</b>		
7910 · Duplication	35.40	25.00
7930 · Supplies	0.00	50.00
7950 · Literature	0.00	200.00
7960 · Workshops	0.00	300.00
7970 · Bridge the Gap Workshp - Odd Yr	0.00	1,000.00
7980 · BTG Website	0.00	85.00
<b>Total 7900 · Treatment</b>	35.40	1,660.00
<b>8100 · Finance Cmte</b>		
8110 · Duplication	0.00	50.00
8130 · Supplies	0.00	35.00
<b>Total 8100 · Finance Cmte</b>	0.00	85.00
<b>8200 · Growth Cmte</b>		
8210 · Duplication	18.70	50.00
8230 · Supplies	0.00	50.00
<b>Total 8200 · Growth Cmte</b>	18.70	100.00
<b>8300 · Website</b>		
8310 · Duplication	0.00	50.00
8330 · Supplies	0.00	75.00
8340 · Web Hosting	0.00	100.00
8350 · Web Master Expenses	1,200.00	1,200.00
8360 · Workshops	0.00	50.00
<b>Total 8300 · Website</b>	1,200.00	1,475.00
<b>8400 · Site &amp; Agenda Cmte</b>		
8410 · Duplication	18.90	75.00
8430 · Supplies	19.47	50.00
<b>Total 8400 · Site &amp; Agenda Cmte</b>	38.37	125.00
<b>8600 · Archivist</b>		
8610 · Document Preservation	34.17	1,500.00
8690 · Storage	1,294.00	1,700.00
<b>Total 8600 · Archivist</b>	1,328.17	3,200.00
<b>9100 · Hotel and Mileage Expenses</b>		
9110 · Hotel for Officers	2,975.00	4,000.00
9120 · Hotel for S/C - Other	4,774.88	7,000.00
9130 · Less Complementary Rooms	-1,309.00	-1,500.00
9140 · Mileage for Panel	4,555.40	9,500.00
9150 · Past Delegate Hotel & Mileage	485.20	1,000.00
9170 · Hotel for Scholarships	892.50	3,000.00
<b>Total 9100 · Hotel and Mileage Expenses</b>	12,373.98	23,000.00
<b>9200 · Conference Operations</b>		
9210 · Annual Corporate Fees	61.25	70.00
9220 · Officers Interim Meeting Rent	0.00	400.00
9230 · Structures & Guidelines	106.60	350.00
9260 · Equipment, Repair & Maintenance	400.26	1,000.00
9280 · Orientation Packages	205.27	2,000.00
<b>Total 9200 · Conference Operations</b>	773.38	3,820.00

	<u>Jan - Sep 19</u>	<u>Budget</u>
<b>9300 - Literature Purchases</b>		
9325 - AAWS	0.00	200.00
9350 - Grapevine Merchandise	193.36	1,500.00
9351 - Grapevine Subscriptions	0.00	1,800.00
<b>Total 9300 - Literature Purchases</b>	<u>193.36</u>	<u>3,500.00</u>
<b>9400 - Assembly Costs</b>		
9410 - Coffee Service	4,740.00	6,500.00
9411 - Friday Night Coffee Service	540.00	720.00
9415 - Meeting Room Fee	3,437.50	5,000.00
9420 - Hosting Expense	0.00	400.00
9430 - ASL Interpreter	0.00	235.00
9440 - S Florida Delegate Visit - Odd	0.00	1,000.00
9450 - SE Region Trustee Visit -1x/Pnl	1,178.55	1,500.00
9470 - Spanish Translator	1,765.50	3,000.00
9480 - Audio Visual Services	3,230.00	3,000.00
<b>Total 9400 - Assembly Costs</b>	<u>14,891.55</u>	<u>21,355.00</u>
<b>Total Expense</b>	<u>56,632.60</u>	<u>106,890.00</u>
<b>Net Ordinary Income</b>	-2,439.07	-39,490.00
<b>Other Income/Expense</b>		
<b>Other Income</b>		
4700 - Interest Income	62.35	
<b>Total Other Income</b>	<u>62.35</u>	
<b>Net Other Income</b>	<u>62.35</u>	
<b>Net Income</b>	<u><u>-2,376.72</u></u>	<u><u>-39,490.00</u></u>

**North Florida Area Conference  
Group Contribution Summary  
January through September 2019**

	<b>Jan - Sep 19</b>
Central Florida Robbete Roost	45.00
<b>Contributions - Other</b>	
Anonymous	673.97
Brevard Intergroup	1,700.00
FCYPAA Advisory Council	1,719.50
Florida State Convention	2,000.00
	6,093.47
<b>Total Contributions - Other</b>	
<b>District 01</b>	
7 am Coffee & Reading	268.02
Arlington Group	400.00
Central Group	400.00
Fiesta Group	163.56
Free To Be	55.84
Freeman's Group	45.30
From The Heart Men's Group	70.00
Language of the Heart Group	116.89
Los Lobos Men's Group	59.40
Wesconnett Group	143.55
Women's Upstart Group	21.87
	1,744.43
<b>Total District 01</b>	
<b>District 03</b>	
Grace House Group	160.00
Green Cove Springs	20.00
Middleburg Group	40.00
Orange Park Group	2,450.00
Orange Park Stepsisters	154.26
Westside Group	73.05
Winners Group	312.13
	3,209.44
<b>Total District 03</b>	
<b>District 04</b>	
Diverse Views	64.44
Fernandina Beach Group	724.51
Keep It Simple Group	211.49
Trout River Group	54.00
What's The Point	5.00
Yulee Group	253.18
	1,312.62
<b>Total District 04</b>	
<b>District 05</b>	
Bradfordville AA Group	300.00
Brown Bag Serenity Group	20.00
Came to Believe	33.56
Carrabelle AA Group	25.00
Central Group of AA	540.00
Killearn Men's Group	55.00
Living Sober	40.00
Men's Faith Group	125.00
Serenity Sisters	97.00
	1,235.56
<b>Total District 05</b>	
<b>District 06</b>	
11 Step Group	25.00
As Bill Sees It	237.00
Design For Living Group	169.03
Fresh Start Group	140.00
Halfway Through	90.60
I've Come to Believe	64.00
Island Serenity	218.00
It's In the Book	120.00
Jumping Off Place	23.62
Lest We Forget	100.00
Liars Paradise	140.00
New Life Group	30.00
Oldest City Men's Group	269.44

	<u>Jan - Sep 19</u>
Saturday Night Live	236.08
Seascape Group	200.57
Student Group	59.92
Sunday Morning Group	204.00
Triangle Group	80.00
Village Women	60.00
Villagers Group	116.14
Way Out Group	60.00
We Agnostics	22.20
Women's Candlelight Group	114.91
Young People of St Augustine	54.00
District 06 - Other	450.00
<b>Total District 06</b>	<b>3,284.51</b>
<b>District 07</b>	
11TH Step Meditation	25.00
As Bill Sees It	100.34
Bring YOur Own Book (Byob)	24.00
Came To Believe-707324	23.02
Come to Believe-661715	234.00
Daily Reflections	110.00
Daybreak Group	640.17
Each Day a New Beginning	250.00
Even Keel Group	57.50
Happy Hour	360.00
Just For Today Big Book	90.00
Lady Lake Sunday Breakfast Group	353.39
Leesburg Transition Group	77.00
Leesburg Wednesday Night Group	51.33
Mascotte Happy Hour	100.00
Morning Eye Opener Group	73.52
Mustard Seed Group	190.00
New Attitudes BB/Step Meeting	89.78
New Life Group	302.20
No Name Big Book Group	125.00
Noon Serenity Seekers Group	80.00
Okey Dokey Group	30.00
Serenity Seekers	63.00
Serenity Seekers Group	92.36
Serenity Sisters Group	37.99
Sober Sunset Speakers Group	244.97
Sober with a Sandwich	72.00
Sobriety on Saturday	164.00
South Lake Women's Group	38.62
Speak Easy Meeting	116.20
Squirells Nest at Oxford	25.70
Step Sisters	136.06
Stepping Stones	350.50
Summerfield AA Group	205.00
Sunday At Seven Group	36.00
Take It Easy Men's Group	204.91
Take It Easy Women's Group	25.00
Today's Woman	20.00
Together We Can	26.29
Triangle Breakfast	120.00
Triple Crown	82.59
Turning Point Group	27.74
Working Together	150.00
Your Place O.D. Group	50.00
<b>Total District 07</b>	<b>5,675.18</b>

	<u>Jan - Sep 19</u>
<b>District 08</b>	
Happy Hour Group	587.00
New Hope - Port Orange	20.98
Precisely How	5.00
Road to Recovery	100.00
Way of Life Group	120.00
<b>Total District 08</b>	<u>832.98</u>
<b>District 09</b>	
First Things First Group	232.81
Hope Group	735.04
Our Higher Power	18.00
<b>Total District 09</b>	<u>985.85</u>
<b>District 10</b>	
A Good Group	56.20
Apopka Vision For You	25.00
Winter Park Greenhouse	180.00
Winter Park Group	190.00
Winter Park Men's Group	55.00
<b>Total District 10</b>	<u>506.20</u>
<b>District 11</b>	
Central Orlando Group	681.03
Growing Through the Grapevine	40.00
Herd Instinct	47.00
Jaywalkers	136.91
Made a Beginning	217.29
Psychic Change YPG	60.00
Wake Up Call	112.13
<b>Total District 11</b>	<u>1,294.36</u>
<b>District 12</b>	
Barefoot Bay	208.00
Boxcar Group	78.85
Brown Bag Bunch	323.92
Early Birds	10.07
Eau Gallie Group	120.00
Home Base Group	43.00
Just Us Pickles Group	22.32
Melbourne LGBT	18.00
New Pineda Group	10.62
Reality Challenged Group	146.58
Second Base Group	50.00
Suntree Group	106.59
Suntree Women's Group	125.77
Viera Daily Reflections	50.00
Viera Group #40	25.00
<b>Total District 12</b>	<u>1,338.72</u>
<b>District 13</b>	
AlGood Group	40.00
Heavy Hitters	190.67
Hernando Beach Group	75.00
Ladies Big Book Study Group	25.00
Life Goes On Group	20.00
Principles Before Personalities	300.42
Promises Group	50.00
Ridge Manor Big Book	95.00
Rough Road Group	45.00
There is a Solution	255.00
Tranquility Group	100.00
Umbrella Group	192.90
<b>Total District 13</b>	<u>1,388.99</u>

	<u>Jan - Sep 19</u>
<b>District 14</b>	
Alachua Group	22.00
Beginners Mind	10.00
By The Book	130.47
Design For Living	40.00
Everything or Nothing Group	100.00
Eye Opener Group	57.74
Free To Be Group	108.74
Happy Hour Group	137.92
Hawthorne Group	27.07
Hole int the Wall Group	42.89
Keystone Heights AA	50.00
Language of the Heart	10.00
Melrose Happy Hour Group	15.00
New Freedom Group	897.37
No Name Yet Group	30.00
Out To Lunch Bunch	50.00
Saturday 10th & 11th Step Group	160.00
Singleness of Purpose	20.00
Suit Up and Show Up	20.00
The Gratitude Group	39.00
The Loft	60.00
Thursday Night Geezers Men's Group	60.00
Tuesday Night Step Study	40.00
Turning Point	20.00
Wholesale Miracle Group	14.20
Women's Serenity Seekers	40.00
Women's Step Study Group	343.08
<b>Total District 14</b>	<u>2,545.48</u>
<b>District 15</b>	
311 Group	68.60
Cape Canaveral Group	350.00
Cocoa 11th Step	160.00
How It Works Group	175.00
It's Never Too Late	10.00
Primary Purpose	150.00
Sobriety in the Country	20.70
Sunset Group	75.00
We Care	60.00
<b>Total District 15</b>	<u>1,069.30</u>
<b>District 16</b>	
Live Oak Group	200.00
Living Sober Group	100.00
<b>Total District 16</b>	<u>300.00</u>
<b>District 17</b>	
Alive & Well Group	5.00
Anonymity Group	35.00
Belleview Eye Opener Group	28.88
Belleview Group	46.00
Emotional Balance	18.00
Free to Be	50.00
Grateful Gals	45.50
Happy, Joyous, Free	265.76
Head Start Group	359.59
Last Call Group	20.00
Living Sober Group	62.90
Lunch Bunch Group	79.78
New Attitude Group	167.61
Ocala Group	10.00
Ocala Mens Group	210.00
One Day At A Time	290.00
Shores of Sobriety Group	28.00
Sober Yankees	47.30
SOS Ocala (Sisters in Sobriety)	51.90

	<u>Jan - Sep 19</u>
Stop Whining & Sober Up Group	30.00
The Breakfast Club of Ocala	400.00
We Give Up	24.20
Weir Crazy	40.00
<b>Total District 17</b>	<u>2,315.42</u>
<b>District 18</b>	
226 River Bend Men's Group	25.00
8 05 Group	36.00
Altamonte Springs Group	29.92
Back To Basics Group	20.00
Bill and Bob's Mob	16.55
By The Book	50.00
Clean Air Group	20.00
Fortunate Few Group	58.33
Happy Hour Group - Casselberry	178.89
High Noon @ Lake Mary	562.12
Ladies on the Porch	20.00
Mixed Nuts	55.79
Pass It On Group	260.65
South Sanford Group	461.97
Wekiva Basics Group	83.00
Wekiva Women's Group	43.60
<b>Total District 18</b>	<u>1,921.82</u>
<b>District 19</b>	
Back to Basics	67.05
Deland Big Book Group	70.00
Four Townes Noon Group	58.68
Grateful Group	25.00
Just Do It Big Book Study Group	30.00
Orange City Grateful Group	20.00
Road 2 Recovery	120.00
Saturday Morning Step Group	100.00
Sisters In Sobriety	48.00
Sunrise Group	56.00
<b>Total District 19</b>	<u>594.73</u>
<b>District 20</b>	
530 Group	250.00
Beachside New Smyrna Beach Group	20.40
High Noon Group	60.00
Hour of Power Group	401.78
Lifesavers Group	90.00
New Dawn Group	337.00
New Smyrna Beach Group	143.02
Peace of Mind Group	100.00
Women's Book Study - PO	75.21
Women's New Beginnings	66.60
<b>Total District 20</b>	<u>1,544.01</u>
<b>District 21</b>	
Attitude Adjustment Group	6.10
Lest We Forget	218.88
Sand & Sea	200.00
Wednesday Women's 2pm CBC	60.00
District 21 - Other	60.00
<b>Total District 21</b>	<u>544.98</u>

	<u>Jan - Sep 19</u>
<b>District 22</b>	
A New Beginning	125.00
Jump Start Group	140.90
Life's a Beach	150.00
Living Sober Group	47.90
Lucky to be Here	105.95
Message Group	205.00
Monday Night Live	174.00
New Beginnings Group	115.00
Stepping Sisters	40.00
Steps to Serenity	50.00
TGIF Group	73.28
The Fellowship We Crave	75.00
Women To Women Group	50.00
<b>Total District 22</b>	<u>1,352.03</u>
<b>District 23</b>	
605 Group	41.25
805 Men's Group	62.00
Conscious Contact Group	20.00
Melbourne Beach Group	38.84
Ocean Reflections	57.00
Patrick Group AA	450.00
Sandpiper Group	1,000.00
Sunrise Group	435.00
Weekenders Group	40.00
Women's Beachside	20.00
<b>Total District 23</b>	<u>2,164.09</u>
<b>District 24</b>	
Bostwick Evergreens Group	80.00
Celebration Group	97.00
Freedom Group	98.45
Sunday Morning Meeting Group	110.00
<b>Total District 24</b>	<u>385.45</u>
<b>District 25</b>	
Beaches Unity Group	1,080.00
Conscious Contact Group	116.00
I Am Responsible	73.80
Mens Red Eye	155.24
Monday Night Ponte Vedra Group	13.20
More About Alcoholism	30.00
Nocatee Promises	81.76
Nocatee Sobriety	43.30
San Pablo Sober Sisters	32.36
Solutions Group	60.00
Sound of Sobriety	50.00
Step A Month Group	22.00
Women Enjoying Sobriety	99.59
<b>Total District 25</b>	<u>1,857.25</u>
<b>District 27</b>	
Chiefland Reflections	25.00
Keep It Simple Cedar Key	64.00
Sobriety on the Suwannee Group	105.00
<b>Total District 27</b>	<u>194.00</u>

	<u>Jan - Sep 19</u>
<b>District 28</b>	
First Thought Wrong	50.00
Holder Way of Life Group	30.00
Miracles Group	40.00
No Name Group	50.00
Primary Purpose Group	10.00
Rainbow Group	38.36
Real Happy Hour	275.00
Sober Nooners	50.00
Sober Sandgnats	61.76
Women's Friendship	35.00
Women's New Beginnings	100.00
Won Rebos Group	180.00
You Have A Choice	100.00
<b>Total District 28</b>	<u>1,020.12</u>
<b>District 30</b>	
Amethyst Group	209.00
Coyote Men's Group	900.00
Fruit Cove 11th Step	39.62
Fruit Cove Literature Study Group	42.00
Fruit Cove Women's Group	44.85
Mandarin Big Book Step Study Group	120.00
New Beginnings Group	68.15
Serenity At Noon	141.00
Switzerland Group	136.00
<b>Total District 30</b>	<u>1,700.62</u>
<b>District 31</b>	
Narcoossee No Name	75.00
New Freedom Group	237.00
Saturday Night Solution Group	80.00
Serenity on the Lake	100.00
Sisters of Serenity	41.93
St Cloud Group	225.00
<b>Total District 31</b>	<u>758.93</u>
<b>District 32</b>	
Early Ducks	83.59
Had Enough	40.00
How It Works	264.50
Ormond Beach Group	250.00
Riverbridge Group	120.00
Usual Suspects	295.00
<b>Total District 32</b>	<u>1,053.09</u>
<b>District 33</b>	
District 33 GSR Committee	25.00
El Despertar	100.00
Grupo 20 De Agosto	20.00
Grupo Esperanza	30.00
<b>Total District 33</b>	<u>175.00</u>
<b>TOTAL</b>	<u><u>50,443.63</u></u>

**North Florida Area Conference  
Prudent Reserve and Financial Summary  
January 1 - December 31, 2019 THIRD QUARTER**

	Jan-Sep 2019 Actual	Jan-Dec 2019 Budget	Over/(Under)
Group Contributions	50,444	61,000	(10,556)
7th Tradition and Friday Night Coffee Collection	1,922	2,800	(878)
Grapevine and AWS	1,828	3,600	(1,772)
Interest and Miscellaneous Income	62	0	62
<b>Total Income</b>	<u>54,256</u>	<u>67,400</u>	<u>(13,144)</u>
<b>Total Expenses</b>	<u>56,633</u>	<u>106,890</u>	<u>(50,257)</u>
<b>Net Income</b>	<u><u>-2,377</u></u>	<u><u>-39,490</u></u>	<u><u>37,113</u></u>

**PRUDENT RESERVE**

Total Checking and Savings	97,086	
*Maximum Required Prudent Reserve	<u>106,890</u>	12 months
(9-12 months of Budgeted Expenses = \$80,167 to \$106,890)	<u><u>-9,804</u></u>	Under Maximum Prudent Reserve

\*NFAC, Inc. Prudent Reserve shall be between 9-12 months of the annual budget, including cash on hand

**This is the Panel 69 address for contributions > >**

NFAC  
PO Box 10094  
Jacksonville, FL 32247

**Don't forget to include**

- \* District Number
- \* Group Name
- \* Group Number

**Please remind your Group Treasurer that the address for contributions has changed. Thank you.**

**North Florida Area Conference  
Profit & Loss Budget Overview  
January through December 2020**

	Jan - Dec 20
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
4100 · Contributions	
4110 · Contributions - Group	68,000.00
<b>Total 4100 · Contributions</b>	68,000.00
4200 · Assembly Income	
4210 · Seventh Tradition	2,500.00
4220 · Friday Night Coffee Collection	300.00
<b>Total 4200 · Assembly Income</b>	2,800.00
4500 · Literature/Merchandise Sales	
4525 · AAWS	300.00
4550 · Grapevine Merchandise	1,500.00
4551 · Grapevine Subscriptions	1,800.00
<b>Total 4500 · Literature/Merchandise Sales</b>	3,600.00
<b>Total Income</b>	74,400.00
<b>Gross Profit</b>	74,400.00
<b>Expense</b>	
6100 · Delegate	
6110 · Duplication	500.00
6120 · Postage	50.00
6130 · Supplies	200.00
6150 · Literature	200.00
6160 · Travel	
6170 · SERF - Even Year	1,000.00
6171 · General Service Conference	8,300.00
6172 · Delegate Get-Together	1,000.00
6174 · SERF Delegate Elect - Even Year	1,000.00
6175 · Florida State Convention	1,000.00
6176 · Pre-Conf Workshops	2,500.00
6177 · Post-Conf Workshops	1,000.00
6178 · SSAASA - Odd Year	0.00
<b>Total 6160 · Travel</b>	15,800.00
6190 · General Expenses	2,500.00
6191 · International Convention - 5 Yr	1,500.00
<b>Total 6100 · Delegate</b>	20,750.00
6200 · Alternate Delegate	
6210 · Duplication	200.00
6220 · Postage	75.00
6230 · Supplies	75.00
6240 · Literature	100.00
6245 · FL State Conv. Advisory Comm	100.00
6246 · NFAC FL State Oversight Committ	100.00
6255 · Travel	
6250 · Travel -	300.00
6272 · Delegates Get-Together	1,000.00
6274 · SERF Alt-Del Elect- Even Year	1,000.00
6275 · Florida State Convention	1,000.00
6277 · SSAASA -Odd Year	0.00
<b>Total 6255 · Travel</b>	3,300.00
<b>Total 6200 · Alternate Delegate</b>	3,950.00

**North Florida Area Conference  
Profit & Loss Budget Overview  
January through December 2020**

	Jan - Dec 20
<b>6300 · Chairman</b>	
6310 · Duplication	200.00
6320 · Postage	25.00
6330 · Supplies	200.00
6340 · Literature	200.00
6350 · Ad-Hoc Committee	500.00
6360 · Travel	600.00
6373 · Florida State Convention	350.00
6374 · SERF Chairman Elect - Even Year	1,000.00
6376 · Newsletter	100.00
6377 · Workshops	500.00
6378 · SSAASA - Odd Year	0.00
<b>Total 6300 · Chairman</b>	3,675.00
<b>6400 · Alternate Chairman</b>	
6410 · Duplication	500.00
6430 · Supplies	300.00
6450 · Travel	
6458 · SSAASA - Odd Year	0.00
6450 · Travel - Other	350.00
<b>Total 6450 · Travel</b>	350.00
<b>Total 6400 · Alternate Chairman</b>	1,150.00
<b>6500 · Secretary</b>	
6510 · Duplication	2,500.00
6520 · Postage	75.00
6530 · Supplies	750.00
6550 · Travel	
6558 · SSAASA - Odd Year	0.00
6550 · Travel - Other	400.00
<b>Total 6550 · Travel</b>	400.00
<b>Total 6500 · Secretary</b>	3,725.00
<b>6600 · Registrar</b>	
6610 · Duplication	100.00
6630 · Supplies	400.00
6650 · P.O. Box Annual Rent	200.00
6660 · Travel	
6668 · SSAASA - Odd Year	0.00
6660 · Travel - Other	400.00
<b>Total 6660 · Travel</b>	400.00
6670 · Post Office Bulk Rate	900.00
6680 · Workshops	100.00
<b>Total 6600 · Registrar</b>	2,100.00
<b>6700 · Treasurer</b>	
6710 · Duplication	800.00
6720 · Postage	300.00
6730 · Supplies	300.00
6750 · P. O. Box Annual Rent	200.00
6760 · Travel	
6768 · SSAASA - Odd Year	0.00
6760 · Travel - Other	100.00
<b>Total 6760 · Travel</b>	100.00
6781 · Bond Insurance	200.00
6782 · Bank Charges	150.00
6783 · Penalties and Interest	200.00
6784 · Dropbox Annual Subscription	150.00
<b>Total 6700 · Treasurer</b>	2,400.00

**North Florida Area Conference  
Profit & Loss Budget Overview  
January through December 2020**

	Jan - Dec 20
<b>7100 · Accessibilities</b>	
7110 · Duplication	50.00
7130 · Supplies	25.00
7150 · Literature	25.00
7160 · Workshops	200.00
<b>Total 7100 · Accessibilities</b>	300.00
<b>7200 · Archives</b>	
7210 · Duplication	300.00
7230 · Supplies	400.00
7250 · Literature	50.00
7260 · Workshops	750.00
7265 · Natl. Archives Workshop	1,200.00
7270 · Storage	1,700.00
<b>Total 7200 · Archives</b>	4,400.00
<b>7300 · Coop w/ Prof Community Cmte.</b>	
7310 · Duplication	50.00
7320 · Postage	25.00
7330 · Supplies	75.00
7350 · Literature	125.00
7360 · Workshops	250.00
7370 · Convention Travel	300.00
7381 · Exhibit Space & Convention Fees	775.00
7390 · Area Workshops	0.00
<b>Total 7300 · Coop w/ Prof Community Cmte.</b>	1,600.00
<b>7400 · Corrections</b>	
7410 · Duplication	25.00
7420 · Postage	20.00
7430 · Supplies	50.00
7450 · Literature	60.00
7460 · Workshops	
7462 · National Corrections - Odd Yr	0.00
7460 · Workshops - Other	200.00
<b>Total 7460 · Workshops</b>	200.00
7470 · Bridge the Gap Workshop	100.00
<b>Total 7400 · Corrections</b>	455.00
<b>7500 · Grapevine/La Vina</b>	
7510 · Duplication	100.00
7520 · Postage	30.00
7530 · Supplies	100.00
7560 · Workshops	600.00
7570 · Literature	150.00
<b>Total 7500 · Grapevine/La Vina</b>	980.00
<b>7600 · Intergroup</b>	
7610 · Duplication	125.00
7620 · Postage	135.00
7630 · Supplies	200.00
7650 · Literature	100.00
7660 · Workshops	400.00
7671 · National Intergroup Wks- Odd Yr	0.00
<b>Total 7600 · Intergroup</b>	960.00
<b>7700 · Literature</b>	
7710 · Duplication	50.00
7730 · Supplies	50.00
7750 · Literature	500.00
7760 · Workshops	200.00
<b>Total 7700 · Literature</b>	800.00

**North Florida Area Conference  
Profit & Loss Budget Overview  
January through December 2020**

	Jan - Dec 20
<b>7800 · Public Information</b>	
7810 · Duplication	75.00
7830 · Supplies	50.00
7850 · Literature	200.00
7860 · Workshops	300.00
7880 · Video	25.00
<b>Total 7800 · Public Information</b>	650.00
<b>7900 · Treatment</b>	
7910 · Duplication	100.00
7930 · Supplies	50.00
7950 · Literature	200.00
7960 · Workshops	300.00
7970 · Bridge the Gap Workshp - Odd Yr	0.00
7980 · BTG Website	100.00
<b>Total 7900 · Treatment</b>	750.00
<b>8100 · Finance Cmte</b>	
8110 · Duplication	50.00
8130 · Supplies	50.00
<b>Total 8100 · Finance Cmte</b>	100.00
<b>8200 · Growth Cmte</b>	
8210 · Duplication	50.00
8230 · Supplies	50.00
<b>Total 8200 · Growth Cmte</b>	100.00
<b>8300 · Website</b>	
8310 · Duplication	50.00
8330 · Supplies	75.00
8340 · Web Hosting	100.00
8350 · Web Master Expenses	1,200.00
8360 · Workshops	50.00
<b>Total 8300 · Website</b>	1,475.00
<b>8400 · Site &amp; Agenda Cmte</b>	
8410 · Duplication	75.00
8430 · Supplies	50.00
<b>Total 8400 · Site &amp; Agenda Cmte</b>	125.00
<b>8600 · Archivist</b>	
8610 · Document Preservation	1,500.00
8690 · Storage	1,700.00
<b>Total 8600 · Archivist</b>	3,200.00
<b>9100 · Hotel and Mileage Expenses</b>	
9110 · Hotel for Officers	4,500.00
9120 · Hotel for S/C - Other	7,000.00
9130 · Less Complementary Rooms	-1,500.00
9140 · Mileage for Panel	9,500.00
9150 · Past Delegate Hotel & Mileage	1,000.00
9170 · Hotel for Scholarships	3,000.00
<b>Total 9100 · Hotel and Mileage Expenses</b>	23,500.00
<b>9200 · Conference Operations</b>	
9210 · Annual Corporate Fees	100.00
9220 · Officers Interim Meeting Rent	500.00
9230 · Structures & Guidelines	350.00
9260 · Equipment, Repair & Maintenance	2,000.00
9280 · Orientation Packages	2,000.00
<b>Total 9200 · Conference Operations</b>	4,950.00

**North Florida Area Conference  
Profit & Loss Budget Overview  
January through December 2020**

	Jan - Dec 20
<b>9300 · Literature Purchases</b>	
9325 · AAWS	300.00
9350 · Grapevine Merchandise	1,500.00
9351 · Grapevine Subscriptions	1,800.00
	3,600.00
<b>9400 · Assembly Costs</b>	
9410 · Coffee Service	6,500.00
9411 · Friday Night Coffee Service	720.00
9415 · Meeting Room Fee	6,000.00
9420 · Hosting Expense	400.00
9430 · ASL Interpreter	300.00
9440 · S Florida Delegate Visit - Odd	0.00
9450 · SE Region Trustee Visit -1x/Pnl	0.00
9460 · GSO Staff Visit	1,500.00
9470 · Spanish Translator	3,000.00
9480 · Audio Visual Services	5,000.00
	23,420.00
<b>Total Expense</b>	109,115.00
<b>Net Ordinary Income</b>	-34,715.00
<b>Net Income</b>	-34,715.00

# How the Conference Operates

Generally speaking, the General Service Conference follows *Robert's Rules of Order*, and proceeds on an informal basis as possible consistent with the rights of all concerned. It is important to remember that the purpose of rules of order is to make it easier for the Conference to conduct its business; rules exist to allow the Conference to do what it needs to do to carry out the will of the Fellowship by reaching an informed group conscience. Over the years the Conference has adopted some exceptions to *Robert's Rules*, which help it to proceed more closely in accord with the spirit of A.A. Tradition.

## Conference Quorum

A Conference quorum — two-thirds of all registered members — is required to conduct Conference business.

## Committee System

To the extent possible, important matters to come before the Conference will be handled via the "Committee system." This assures that a large number of questions can be dealt with during Conference week. Members are encouraged to trust the process. Each Committee has considered carefully the items before it and presents its recommendations to the Conference as a whole for acceptance or rejection. Recommendations of Conference committees are automatically motions that have been made and seconded. Members are asked to refrain from spontaneously amending the work of the Committee; there are no "friendly" amendments under Robert's Rules.

## Substantial Unanimity

All matters of policy (Conference Advisory Actions) require substantial unanimity, that is, a *two-thirds majority*. Any actions, including amendments, that affect an Advisory Action, or motions that might result in such an action, also require a *two-thirds majority*. Because the number of members present in the hall during the week of Conference varies from time to time, the phrase "two-thirds majority" is taken to mean two-thirds vote of the Conference members voting, as long as the total vote constitutes a Conference quorum.

## Minority Opinion

After each vote on a matter of policy, the side which did not prevail will always be given an opportunity to speak to their position. If the motion passes with two-thirds vote, the minority may speak. If the motion receives a majority vote, but fails to pass for lack of a two-thirds vote, the majority may speak.

Remember that saving "minority opinions" for after the vote, when there is no rebuttal, is a time-waster, for it can force the Conference body to reconsider a question that might well have been decided the first time around if it had been thoroughly examined from all sides.

## General Rules of Debate and Voting

(Agreed to at the beginning of each Conference)

- People who wish to speak line up at the microphones and address their comments to the chair.
- Each person may speak for two (2) minutes.
- No one may speak for a second time on a topic until all who wish to have spoken for the first time.
- Full discussion of a recommendation should take place before each vote.
- Everyone is entitled to express his or her opinion. However, if your perspective has already been stated by someone else, it is not necessary to go to the mike and say it again.
- Our experience is that premature actions such as amend-

ing motions early in the discussion or hastily calling the question can divert attention from the subject at hand, confusing and/or delaying Conference business.

- Voting is by show of hands unless the Conference decides otherwise.

## Motions Made During Conference

When making a motion, come to the microphone and address the chair. There are various types of motions we use to help reach an informed group conscience. The specific rules governing each are on the next page.

## Tabling a Motion

Tabling a motion postpones discussion to a later time during the same Conference.

## Motion to Recommit

The motion to recommit returns a motion or proposal to the respective trustees' committee for further consideration. A motion to recommit must be seconded, is debatable and can be amended.

## Calling the Question

Calling the question brings debate to a halt while Conference members decide whether to proceed directly to a vote (the question) or go on with the debate.

## Reconsideration

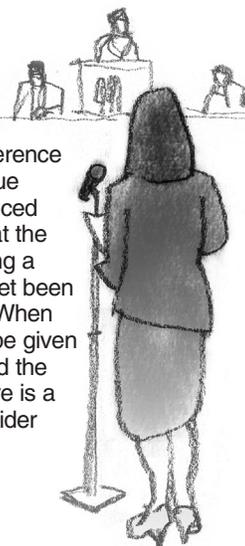
A motion to reconsider a vote may be made only by a member who voted with the prevailing side, but it can be seconded by anyone. If the majority votes to reconsider, full debate, pro and cons, is resumed.

## Floor Actions

It is possible for a Conference action to come from the floor, but any matter which falls within the scope of a Conference committee ought first go through that Conference committee, so that the topic may receive due consideration. Floor actions may be introduced at any time during the Conference except at the Sharing Sessions. Any floor action regarding a piece of committee business that has not yet been concluded will be considered out of order. When a floor action is to be heard, its maker will be given two (2) minutes to state the rationale behind the action, after which the chair shall ask if there is a motion that the Conference decline to consider the floor action.

## Declining to Consider a Floor Action

A motion to decline to consider a floor action is made without comment.



# Summary of Conference Procedures

## Remember:

- Motions must be made in order at the microphone.
- Address motions to the chair.

MOTION		Requires a "Second"?	Is Debatable?	Vote Required for Approval	Minority Voice Heard?
<b>Committee Recommendation</b>	Presented in the committee report.	Automatically seconded	YES	Two-thirds	YES
<b>Amending a Motion</b>	A motion on the floor is owned by the entire Conference body, no longer by the Committee which recommended it.  The committee is not asked to vote on the motion to amend; any motion to amend a main motion depends on the approval of the Conference.	YES	YES	Two-thirds	YES
<b>Tabling a Motion</b>	Made without comment.	YES	NO	Simple Majority	NO
<b>Moving to Recommit</b>	Made without comment.	YES	YES	Two-thirds	NO
<b>Calling the Question</b>	Made without comment.	YES	NO	Two-thirds	NO
<b>Reconsidering a Vote</b>	May only be made by a member who voted with the prevailing side.  No action may be reconsidered twice.	YES  May be seconded by either side.	NO	Simple Majority	NO
<b>Making a Floor Action</b>	Made without comment.  Introduced any time during the Conference except at the Sharing Sessions.  Is submitted in writing by the maker to the Conference secretary.	YES	YES	Two-thirds	YES
<b>Declining to Consider a Floor Action</b>	Made without comment.  May be made after the maker of a floor action is provided time to state the rationale for it.	YES	NO	Two-thirds	NO