

**Minutes of the Fourth Quarterly Assembly October 1995**  
*North Florida Area Conference*  
*Alcoholics Anonymous*

**1995 Theme**

**"Our Primary Purpose"**

**October 14, 1995**

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**Budget process**

Corrinne opened the Budget Process meeting with the Serenity Prayer. The chair then reminded the assembly members that Alternates (DCM/GSR) vote only in the absence of the person in the district that they represent.

Corresponding Secretary-Tom Guest called roll. See next page.

Corrinne then turned the podium over to David (finance chair) who, in turn, called the items off one by one for the Assemblies approval or amendment. You may look at the amended proposed budget distributed by the Treasurer and compare the two for the changes made by floor motions. The approved 1996 budget is in these minutes is included as an attachment. There was some discussion about some of the line items and I regret to inform you that these were lost due to problems with the recording system and/or operator interface. Sincere Regrets...

The results of the budget process are shown in this document titled as the final copy of the 1996 approved budget.

Assembly Attendance

Sat. October 14th, 1995 Budget

**Officers**

Area Chair	Corrinne Fail	X
Alternate Chair/site	Kathy Peek	X
Delegate	Dan Eberlein	X
Alt. Delegate	Fred Walker	X
Corresponding Sec'y	Tom Guest	X
Treasurer	Judy Petersen	X
Recording Sec'y	Mark Randall	X

**Standing Committees**

Archives	Kevin Brogan	X
Accessibilities	Kenny Thorton	X
Coop w Prof Comm,	Joe Carco	
Corrections	Charlie Richardson	X
Grapevine	Charlotte Barr	X
Intergroup	Don Baker	X
Literature	Dennis Cassidy	X
Public Information	Jackie Carco/alt.	X
Treatment	Neal Bradford	X

**Administrative**

Growth	Dick Gallagher/alt	X
Finance	David Webb	X
Site	See Alt. Chr.	

ALT.

District	DCM	DCM	GSR's
1		X	5
3	X	X	3
4	X	X	4
5	X		0
6			2
7	X	X	8
8	X		1
9	X		4
10		X	6
11	X		0
12	X		6
13			4
14		X	6
15		X	4
16		X	
17	X		4
18	X		5
19			6
20			7
21	X		3
22	X		0
23	X		4
24		X	1
25	X	X	5
26	X		1
27			0
28		X	4
29			1
30	X		2
31	X	X	1
32	X	X	0

**NORTH FLORIDA AREA CONFERENCE  
1996 APPROVED BUDGET**

**INCOME**

Group Contributions	\$20,000
Assembly collections	4,000
Literature sales	3,500
Interest income	2,000
What shall we call this?	2,303
<b>TOTAL ESTIMATED INCOME</b>	<b>31,803</b>

**EXPENSES**

**Delegate, Panel 45**

General Service Conference	1,600
Delegates' Get-Together	400
Delegate's expenses, including: 4 NFA quarterly conferences, FL St Convention	3,600
Visit to South Florida Area	300
<b>Total Delegate</b>	<b>5,900</b>

**Alternate Delegate**

Postage & telephone	200
Delegates' Get-Together	400
<b>Total Alternate Delegate</b>	<b>600</b>

**Chairman**

Duplication & supplies	200
Postage & telephone	200
Florida State Convention	300
<b>Total Chairman</b>	<b>700</b>

**Alternate Chairman**

Postage & telephone	200
<b>Total Alternate Chairman</b>	<b>200</b>

**Southeast Regional Forum Travel**

Delegate Elect	400
Chairperson Elect	400
<b>Total Southeast Regional Forum</b>	<b>800</b>

**Recording Secretary**

Duplication & supplies	2,000
Postage & telephone	500
<b>Total Recording Secretary</b>	<b>2,500</b>

**Corresponding Secretary**

Duplication & supplies	250
Postage & telephone	250
<b>Total Corresponding Secretary</b>	<b>500</b>

**Treasurer**

Duplication & supplies	300
Postage & telephone	200
Bond insurance	200
<b>Total Treasurer</b>	<b>700</b>

**Accessibilities**

Printing, pamphlets	600
Duplication & supplies	125
Postage & telephone	125
Special projects	125
<b>Total Accessibilities</b>	<b>975</b>

**Archives**

Postage & telephone	240
Duplication & supplies	65
Archives Research	250
Preserving special documents	120
<b>Total Archives</b>	<b>675</b>

**Cooperation with Professional Community**

Pamphlets	500
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Postage	75
Telephone	150
Exhibit space -convention fees	600
Travel expenses to conventions	250
Workshops	150
<b>Total CPC</b>	<b>1,725</b>
<b>Corrections</b>	
Telephone	745
Mileage	450
Workshops with S. Fla. Committee	400
North Fl. In Lake City, June	300
Postage	225
Copies and Supplies	180
<b>Total Corrections</b>	<b>2,300</b>
<b>Grapevine</b>	
Duplication & supplies	150
Postage & telephone	150
<b>Total Grapevine</b>	<b>300</b>
<b>Intergroup</b>	
Postage & Telephone	150
Intergroup Seminar	750
<b>Total Intergroup</b>	<b>900</b>
<b>Literature Committee</b>	
Postage & telephone	150
Duplication & supplies	150
<b>Total Literature</b>	<b>300</b>
<b>Public Information Committee</b>	
Duplication & supplies	170
Postage & telephone	170
Special projects	400
<b>Total Public Information</b>	<b>740</b>
<b>Treatment Facilities Committee</b>	
Bridge the Gap/Temp. Contact Workshop	600
General Expenses	300
<b>Total Treatment Facilities</b>	<b>900</b>
<b>Authorized Hotel and Mileage Expenses</b>	
Past Delegates - hotel and mileage for 3 at Oct elections, 3 Service Manual Workshops	366
Service Manual Workshops	1,372
Hotel for 7 officers	2,352
Hotel for 12 committee chairpeople	1,520
Mileage for officers and chairpeople	5,610
<b>Total Hotel and Mileage</b>	<b>5,610</b>
<b>Conference Operations</b>	
Officers' meeting -rent	60
Annual incorporation fee	150
Equipment repair & maintenance	300
Fireboxes/supplies	160
<b>Total Conference Operations</b>	<b>670</b>
<b>Inventory</b>	
Literature purchases	2,500
<b>Total Conference Operations</b>	<b>2,500</b>
<b>Assembly Costs</b>	
Coffee, tea	3,000
Miscellaneous supplies	300
Signers	700
Deduct 9 comp rooms for 4 assemblies	(1,692)
<b>Total Assembly Costs</b>	<b>2,308</b>
<b>TOTAL EXPENSES</b>	<b>31,803</b>
<b>Capital Expenditures</b>	
Purchase of new computers and printers	6,000
Upgrade present computers	1,000

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*Alcoholics Anonymous*

1995 Theme

"Our Primary Purpose"

October 15, 1995

**Area Chair** Corrinne Fail opened the meeting with Serenity Prayer.

**Corresponding Secretary** Tom Guest

Please see Assembly Attendance (Sheet Business) next page in this document for Roll Call results

**Recording Secretary** Mark E. Randall addressed the different jobs of the Corresponding Secretary Tom Guest (Address changes for GSR's/DCM's & Alt's) Mark Randall Recording Secretary (Recording, printing, and mailing quarterly minutes), and Treasurer Judy Petersen (Money ) Mark then explained why it takes so long to produce minutes and mail out. Called for corrections to the minutes from the floor. Poppa Jo stated that the minutes severely misrepresented what actually occurred. He requested that starting on Page 5 Paragraph 2, the Sentence beginning with "**Poppa Joe F**". down through the sentence ending with "**down from \$2450**" be stricken from the record. Debbie Peek noted her name misspelled on Page 3. Change from PEEK to PECK. Motion to accept minutes, seconded, accepted as amended.

**Treasurers Report** Judy Petersen presented the final Quarterly report and suggested that it may have been helpful to see the final Quarterly report prior to the budget next year. Points of interest are: Under the Qtr 3 column, miscellaneous income, amount of \$783.79, this is a refund from the \$1000.00 amount budgeted in the Qtr 2 column under Conference Operations/International Convention Room. This results in a substantial change in our overall income amount. Delegate expenses are down and should remain so through the end of the year. Also, an expenditure of \$390.00 for printing of the minutes and is not reflected here. The bond expense for the treasurer will also be paid soon. Judy then explained some differences in the budgeted vs. actual expenditures and that was why they have been hammering away at the budget process for a more accurate final. This is our 5th year for the budget process and we are getting better all the time. Judy would like to hear comments on how the budget process and the income expense more understandable. She has taken Don Bakers assistance in the undertaking of more clear ways of reporting our finances. Thanks to the group that sent in the \$1.00 check. Motion to accept. Seconded/Carried

**Delegates Report** Dan Eberlein submitted this written report. The following are actions and discussions from the Sept. 21, 1995 meeting of Alcoholics Anonymous World Service Board in New York.

# Assembly Attendance

October 15th, 1995/Business

## Officers

Area Chair	Corrinne Fail	X
Alternate Chair/site	Kathy Peek	X
Delegate	Dan Eberlein	X
Alt. Delegate	Fred Walker	X
Corresponding Sec'y	Tom Guest	X
Treasurer	Judy Petersen	X
Recording Sec'y	Mark Randall	X

## Standing Committees

Archives	Kevin Brogan	X
Accessibilities	Kenny Thorton	X
Coop w Prof Comm,	Kate Gaines/Alt.	X
Corrections	Charlie Richardson	X
Grapevine	Charlotte Barr	X
Intergroup	Don Baker	X
Literature	Dennis Cassidy	X
Public Information	jJackie Carco/Alt	X
Treatment	Neal Bradford	X

## Administrative

Growth	Dick Gallagher/Alt.	X
Finance	David Webb	X
Site	See Alt. Chr.	

ALT.

District	DCM	DCM	GSR's
1		X	5
3	X	X	3
4	X		2
5	X		1
6	X	X	4
7	X	X	9
8	X		4
9	X		5
10		X	6
11	X		2
12	X		5
13	X		4
14		X	5
15		X	4
16	X	X	1
17	X		6
18	X		10
19	X		8
20	X		7
21	X	X	3
22	X		0
23	X		3
24		X	4
25	X	X	5
26	X		1
27			2
28		X	3
29	X		1
30	X		3
31	X	X	1
32	X	X	2

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# Assembly Attendance

October 15th, 1995/Business

## Officers

Area Chair	Corrinne F.	X
Alternate Chair/site	Kathy P	X
Delegate	Dan E	X
Alt. Delegate	Fred W.	X
Corresponding Sec'y	Tom G.	X
Treasurer	Judy P.	X
Recording Sec'y	Mark R.	X

## Standing Committees

Archives	Kevin B	X
Accessibilities	Kenny T	X
Coop w Prof Comm.	Kate G /Alt.	X
Corrections	Charlie R	X
Grapevine	Charlotte B	X
Intergroup	Don B	X
Literature	Dennis C	X
Public Information	Jackie C /Alt.	X
Treatment	Neal B	X

## Administrative

Growth	Dick G /Alt.	X
Finance	David W	X
Site	See Alt. Chr.	

District	ALT.		GSR's
	DCM	DCM	
1		X	5
3	X	X	3
4	X		2
5	X		1
6	X	X	4
7	X	X	9
8	X		4
9	X		5
10		X	6
11	X		2
12	X		5
13	X		4
14		X	5
15		X	4
16	X	X	1
17	X		6
18	X		10
19	X		8
20	X		7
21	X	X	3
22	X		0
23	X		3
24		X	4
25	X	X	5
26	X		1
27			2
28		X	3
29	X		1
30	X		3
31	X	X	1
32	X	X	2

- Finance - The "bottom line" for the first eight months of 1995 is about as expected. An operating loss for 1995 was budgeted in order to hold down literature prices and to use some of the Reserve Fund interest and principle. George expressed concern as to how we're reaching that goal. Expenses are below budget, sales income is better than budgeted, but contributions are 5.6% below budget and 4.8% below last year.
- Mexico - The situation in Mexico has been resolved by the Mexican courts. Seccion Mexico has been prohibited from engaging in further sales and distribution of literature for which Central Mexicana holds the exclusive license. Seccion Mexico's literature stock that had been impounded was directed to be given to Mexico's Department of Education for *gratis* distribution.
- Internet and Cyberspace - G.S.O. continues to receive comments and questions about the Fellowship's use of the Internet and Cyberspace. A lot of thought and discussion have been devoted to the issues this new media and communication tool have raised. There will be a sharing about the Internet and Cyberspace at the upcoming October General Service Board Weekend and this will also be a topic on the trustees' Public Information Committee agenda.

**General Discussion Regarding World Wide Web, Internet and Cyberspace:** The A.A.W.S. Board discussed the possibility of having a page for A.A. on the World Wide Web. The trustees' Public Information Committee plans to discuss this as it involves a new "media." It was mentioned that portions of our "A.A. Fact File" and part or all of our catalog might be placed on the Web.

G.S.O. has received requests from approximately six Internet groups to be listed. Before G.S.O. registers these groups, we need to decide how or whether they would appear in our group directories. (Where is their Geographical location?) The Conference Report and Charter Committee is responsible for group directories. Currently, G.S.O. responds to these request by advising them that information about their group will be retained at G.S.O. to be furnished upon request. We also respond that this is new territory for A.A. and that we want to work through the General Service Conference.

**Staff Report:**

**INTERNATIONAL CONVENTION:** - The 60th Anniversary International Convention in San Diego drew 56,000 PAID participants vs. budgeted break-even attendance of 60,000. We were 4000 short - took a \$325,000 loss. There was a feeling that we did have our expected projection but that many just joined in - that set up at the Convention made it easy to mill around and be a part without paying the registration fee. Also value of the Peso made it more expensive for Mexican AA's to attend. We had great "press" - stating we were the best behaved crowd that San Diego had ever had!

International Conventions The site selection process for the International Convention in 2005 has begun. Bid forms with minimum requirements regarding stadium size, convention center size, hotel room availability and transportation were sent to all delegates in early September. The General Service Conference will select three or four of

these sites for this Convention and the trustees' International Convention Committee will select one of these sites after a site visit, study and review at their July meeting.

North and South Florida Areas have agreed to submit a bid to host in 2005 in Orlando. A motion was made and unanimously approved that Area 14 would support the bid. South Florida, Area 15, also supports the project.

**Publishing Committee** The Publications Department is investigating the financial and other implications of publishing all of our current books in paperback as well as hardcover. There is a good possibility of As Bill Sees It since we currently distribute 70,000 copies of this book annually. The remaining three titles will need further consideration as we are only distributing about 15,000 copies a year.

**Special meeting of General Service Board:** Jim E. shared a little about the special General Service Board Weekend held in Park City, Utah September 8-10. He reported that there was much sharing about the role of trustees and their responsibilities as custodians. He felt that the weekend was extremely beneficial and that results of this meeting will be realized, as the work of the Board goes forward.

Notable Quote brought back from Panel 45 General Service Conference by Dan E.  
"Not one of us is given a torch big enough to lead the drunks of the world out of the darkness and into the light, instead each of us has been given a candle that burns for a short while with a flickering flame. If we stand together, the light will outshine the greatest torch, if we argue and bicker and blow at each others candles so that each of us starts shielding our own little flames, then the alcoholics of the world will continue to suffer in darkness....and so will we."

**Alternate Delegate** Fred had no report, but he did want to express gratitude to the hotel. If you have concerns or comments for the hotel or staff. Our liaison with the hotel should be Kathy P. in her role as Site Committee Chairman, too many people talking with the front desk only adds to the confusion. Explained concern about the new computer issues and particularly to use prudence regarding databases and the protection of Anonymity.

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#### **Standing Committees**

**Archives** Kevin B. chaired/35 attended. Alt. Chair Chip R. Theme was "History of Jacksonville and Orlando". Talked about miracle of "Recovery", and "Unity" in Akron-But they happened here as well. Talked of Jacksonville beginning in 1941 (1st group) today 40,000. in State of Florida. Talked of Orlando's beginning in 1944- Sending letter to G.S.O. Read rules of 1st group in Jacksonville, then asked if they were glad we had traditions, everyone replied yes. Asked groups to allow us to come visit.

Received Donation "A.A. comes of age", also a 1938 Edition of "Sermon on the Mount). Delighted to have visited Jacksonville on October 1st. Thanks to all there. Biggest treat of all was visit to "Pappy" and getting to telephone with Duke P. The history of so many groups can be traced back to Central Group in Jacksonville.

**Accessibilities** Kenny T chaired/ 15 attended. Alt Chair Chuck D. Theme was Primary Purpose-Carry the Message. Opened the meeting with the Serenity Prayer, introduced Sonny, our interpreter-introduced ourselves, and passed around membership list. Richard B D31 explained functions of Accessibilities followed by sharing session with good participation from several districts.

Many good things happened throughout our area-Homebound meeting , Nursing Home meetings, ride committees, new meeting D-12 hearing impaired going well, (3 men and 2 women) We also focused on what's not been happening. We came to the conclusion that one of the things we need to do more of is Accessibilities workshops.. We now have a 3 count workshop we are putting on, more details soon as they come out of the planning committee.

Thanks for a good meeting  
Thanks to Sonny, our interpreter.

**Cooperation with Professional Community** Kate G. (Alt.) chaired/30 attended. Theme of workshop "Literature". As an introduction to AA you may want to send literature in a letter. (Guide letters in CPC manual) Send Fact sheet (what AA is and what AA is not) with all letters. Guide letters in workbook give suggestions of literature to be used for the target group.

Literature can always be dropped off at a doctors office by individual AA members. All literature and racks can be ordered through G.S.O.

Questions, answers and suggestions closed out the hour. Suggestions for next assembly topic How to get people more involved in CPC. One on One mock presentation.

Kate then regretfully resigned, due to health matters, she will be unable to continue attending the assemblies.

**Corrections** Presented by Debbie P -Opened in the usual manner, Charlie thanked Dist. 12 for their literature Donation then introduced Alt. Chair Debbie P Debbie then read a prepared letter of resignation. Dan E. then spoke on how Georgia's corrections is dealing with their difficulties. They are the same as we've been faced until this year. Dan stated that now that the door is open, what do we do? The quickest way to close is for volunteers NOT to show up. Charlie shared about how the NFA- SFA In march of '96 and Sept, or Oct. there will be a D.O.C. orientation provided at a workshop in Orlando. The corrections News letter remains available to AA members only. Question and answer period showing that there are still facilities, including the Federal at Sumterville that lack Volunteers. There still remains confusion at District levels. We must have unity through communications. Meeting was closed in the usual manner

Grapevine About 40 people attended this meeting. Circulation is increasing, we are now comfortably over 6000.

There are several important things to report from NY Grapevine Planning Committee. A Grapevine pamphlet is under consideration. The Spanish grapevine is moving forward, the survey showed the initial circulation should be plus or minus 4000.

There was a consensus that ways were needed to get the grapevine to administrators of Treatment facilities and other outside organizations.

The managing editor has written that a price increase is coming, it's inevitable, the last one was in 1990.

Kevin our Archives chairman gave a talk to us on the importance of the Grapevine historically and how this has carried into AA today. The Grapevine was in its infancy in 1944-1946 The traditions were introduced to the fellowship through the Grapevine in 1946. Then came the Preamble in 1947. The "Serenity Prayer" was introduced to the fellowship through the Grapevine in 1965. The second editor of the Grapevine wrote the "I am responsible" pledge. Bill and Bob, many times addressed the fellowship through the Grapevine. "Language of the Heart" and the "Best of the Grapevine" reflects this. We sincerely and lovingly thank Kevin for his great effort for the benefit of our pleasure and learning.

A final note I took a survey with the DCM's. Out of 26 districts only 8 have District Grapevine representatives. My plan and hope for the coming year is to have a GvR in every district. Please Help!!!! Just dont tell me you cant get any one. Communication is the key word! There is no such word as cant. Thank you all for letting me serve.

### Intergroup

#### **"Sharing Our Unity In Our Common Differences... "**

#### **Summary of the 10th Annual Intergroup-Central Office Seminar held October 6-8, 1995 in Atlanta, GA**

Prepared for North Florida Area Conference of Alcoholics Anonymous.

The seminar consisted of 30 daytime workshops and two evenings of presentations by representatives from the General Service Office, the General Service Conference structure, A.A.W.S., Inc. and the Grapevine. I estimate more than 150 people attended representing more than 100 Intergroups from the U.S. and Canada. The conference report will be available from G.S.O., at some future date.

The following are what I perceived to be pertinent points gleaned from the seminar, presented in the order the workshops were held.

Self published literature-Most Intergroups charge for meeting guides to cover costs. Many produce their own self-support literature which also describes what Intergroup is

and what their committees do. The consensus of the attendants was "If it meets the needs of the local community, it may legitimately be classified as A.A. literature."

**Bringing Central Office to forefront** - Since many people don't know what Intergroup does, an explanatory flyer might be distributed to groups, particularly new groups, through an established visitation program, to let them know they are part of something larger. It's important to acknowledge contributions and/or participation, and if the group is not contributing and/or participating, ask if there is something Intergroup can do to help them.

**Effective management skills** - A Central Office is a business office and it is not a place to hang out. Managers should give people responsibility, and then leave it with them. To avoid inaccurate, inconsistent and incomplete communication, a volunteer coordinator trains volunteers, including how to complete a form for "business calls" (i.e.; P.I., C.P.C., Treatment, etc.) that will be passed on to committee chairpersons.

**Intergroup role in group affairs** - Workshop dealt mostly with procedures/guidelines for handling event flyers. Some Intergroups require a non-affiliation disclaimer on flyers to avoid potential liability or proof of liability coverage in force. Be careful to not endorse or promote outside entities or special interest groups. Good idea to have an Intergroup Traditions committee to "investigate" possible tradition violations.

**Internal controls** - The benefits of relational database computer systems were discussed, along with the need for prior computer knowledge by the user and/or professional outside computer consultants. Accurate current financial information is needed for the groups, management and outside audits, which are needed to protect the groups' assets, Intergroup's reputation and employee sanity. External audits can also provide qualified professional suggestions for improvement of controls and procedures.

**Special Needs/Disabilities** - Determine need for signer for hearing impaired first. Some areas have found volunteer signers. Several larger groups in some areas have pooled their resources to hire signers. The establishment of an active Accessibilities committee will help to demonstrate compliance with the American Disabilities Act.

**Transition between office staff and new committee** - Concise detailed job descriptions for trusted servants and special workers are not restricting but allow a greater freedom by restricting dissension and ego. Nominating committees need to be established well ahead of elections. Personal committees avoid problems of personalities over principles. Rotation is not part of the problem but part of the process.

**Should we list Groups with only Open Discussion meetings** - Consensus was Intergroups do not police groups. The responsibility of maintaining A.A.'s singleness of purpose lies in the groups' conscience. Secretary workshops have been quite helpful, as is the ready availability of the "blue cards". There were definitely mixed decisions.

**Tax Exempt status** - Stressed importance of Intergroups being incorporated to protect committee members and employees from individual liability and of filing appropriate federal and state informational returns with an Employer Identification Number. Bylaws are required which clearly state our purpose, and we should not change Bylaws, but rather make an operational policy, as a Bylaws addendum, which can readily be changed.

**Protecting Office financial assets** - Two signatures should always be required with monetary transactions. Spread financial responsibility between treasurer and manager,

with regularly meeting and reporting audit and finance committees. Be open to suggestions.

**Literature pricing up and down** (two workshops - Intergroups w/ Over 300 groups & w/ Under 300 groups) - Group contributions significantly impact the pricing of A.A.W.S. literature, which was reflected in some recent A.A.W.S. price reductions. Our Traditions 1, 5 and 7 are certainly pertinent. Smaller offices in close proximity sometimes pool purchases to get larger quantity discounts, and most of them took a 10% markup over the standard selling price of conference literature. The size of the Intergroup significantly affects the decision to sell non-conference material to offset budget shortfalls from conference material sales and group contributions. In larger Intergroups, only 22% sell non-conference materials, while in smaller Intergroups, 88% sell non-conference material. Of the 43 Intergroups surveyed in the combined workshops, 60% sold non-conference materials. The autonomous Intergroup group conscience's make the decision.

**Office volunteers** - Consensus of those present was that one year sobriety was required for phone and 12th step volunteers. Volunteers need their own clearly written job descriptions and readily available group location information. 12th step volunteer lists require regular updating to be useful, and periodic newsletter articles by phone and 12th step volunteers bring in more new volunteers than usually poorly attended workshops. Some areas have had success with trusted servant volunteer coordinators. Volunteers are our most important assets.

**Payroll taxes** - These taxes must be taken out if wages exceed \$ 600.00 annually, and the taxes must be remitted monthly if they exceed \$ 500.00 a quarter. Accurate payroll ledgers for each paid employee are a must, as are various federal payroll reports. Your local I.R.S. office will be glad to provide the forms and explain how to use them.

**Leases, liability insurance and moving offices** - Planning ahead is a lot of work but provides immeasurable benefits. The Long Form of the Traditions should be reviewed when considering purchasing office space rather than renting. Liability insurance should be obtained for intergroup activities held out of the office, and binders should be readily available from your office liability insurer for little or no cost.

**Salaries and benefits** - Personnel committees need to be informed of what other service office managers are making. Written personnel job descriptions and evaluation guidelines are needed. Issues discussed were cost of living increases, vacations, sick leave and burn out days and pensions. Regardless of income, group participation and service seems to be motivated by a service office that is clean, well lighted, cheerful and a very positive environment. We are service people, we need vision, we seem to get what we deserve, and non-profit doesn't mean no profit.

**"Old Fashioned" 12th step calls** - are the heart of A.A.. The difficulty of keeping an active list of 12th steppers who will help when needed is common to nearly every area. Due to liability problems which didn't seem to exist in the old days, the decision to visit a drunk calling for help seems universally to lie with the 12th stepper who should never go out on a call alone. Some areas have written instructions or guidelines for their 12th steppers.

**Facing our financial responsibility** - Very few offices do not hold fund raising events, though many do not call them that. Communication and education on a repetitive basis is necessity for successful fund raising.

**Cooperation between area/districts and Intergroups** - Nearly all the Intergroups have a liaison of some kind with the general service structure. Cooperation seems to exist particularly in the areas of H.&I., C.P.C., P.I., etc.. An Intergroup vote at the area assembly seems to foster communication and cooperation.

**Geographical boundaries** - Most seem to say "You're a member of our Intergroup if you say so." Problems seem to arise in larger metropolitan areas served by multiple Intergroups. The consensus resolution was that communication and cooperation is important, and that Unity is the key.

**Exclusive groups** - Concern is not about special interest groups with a commonality, such as being male, female, gay or whatever, that meet to talk about sobriety, but with the commonality groups that meet to talk not only about sobriety but also about their other issues. Complaints should be in writing and not be taken anonymously, or the office manager will be given ownership of the complaint. Most agree that A.A. should not be punitive, but kind and loving, while sticking to our singleness of purpose.

**After hour answering services** - Expensive and not totally effective. Many offices are turning to call forwarding as an alternative. Training of people who take the calls is very important, and shorter shifts, say 3 or 4 hours, seem to work better than 12 hour shifts. If you take good care of your volunteers, they'll take good care of the A.A. phones.

**Motivating group attendance at meetings** - A variety of methods are used. Most have been described above.

**Relationships between Central Offices and clubs** - In many cases, good club management fulfills a need of A.A. But not all clubs work in harmony with A.A., and some clubs are in competition with central offices. We can try to help them understand and maintain autonomy, to understand and abide by our traditions and to help educate and encourage the newcomers.

**Sales taxes** - Intergroup bookstores must collect and remit state and county sales taxes. (Contact the Fla. Dept. of Revenue for specific information.)

**Correctional and Treatment centers** - A.A. seems to have little trouble getting into correctional and treatment centers. The troubles are in getting and keeping correctional facility volunteers. Blockages are volunteer intimidation with the facility, the time commitment and the clearing process. The solutions are patience, persistence and continuing to comb the fellowship for people willing to serve in this area.

**Encouraging self-support** - If we focus on what our work really is, the service work of carrying the A.A. message to alcoholics still suffering,, the support is going to be there when people see what we are doing. Being fully self-supporting means not only monetary support, but also people support, by volunteers.

**Getting Board/Committee members involved** - Low committee member involvement seemed to come from lack of communication and understanding of their function. If they're given something to do, with a job description, responsibilities and duties, it would help them feel needed and a part of the solution.

**How to gain Prudent Reserve** - Most of the offices present had a prudent reserve equal to six months operating expenses. The best approach to take when Intergroup's prudent reserve gets low seems to be to visit the groups and ask the members to support their group, to check what they have in their group's prudent reserve and to ask themselves how long they've been putting only a dollar in the basket. It was agreed that an attitude of

love and service by the office managers and the service committees, and the groups understanding that it is their Intergroup, will have a direct effect on donations and the prudent reserve.

Respectfully submitted,  
Don B  
Intergroup Chairperson

**Literature** Dennis C:

- 1.) We need to check with GSO about the address on the literature chair registration form, it may be wrong.
- 2.) There are tapes available for people who cant read. (See Literature Catalogue)
- 3.) Big Book is available on computer disk.
- 4.) Suggestion was made to display books and other Literature at meeting.
- 5.) Many individuals felt it was important to stick to AA Literature.
- 6.) Literature can be a useful tool for leading meetings i.e.; Big Book, 12 X 12, etc.
- 7.) Theme for next workshop is **How can I get my hands on some AA literature.**
- 8.) Several opinions were shared in regard to the sale of CAWS Literature by this committee and as yet no consensus has been reached, we need your input. Please call, write, or show up at our meeting.

**Public Information** Alt. Chair Jacqueline C: /Theme: What is Public Information?  
A brief purpose statement of P.I, was given: The primary purpose of Public Information is to carry the AA message to the alcoholic who still suffers. By working together, members of Public Information committee convey AA information to the Public, including working with the media. We must always remember the importance of personal anonymity, keep in mind the words of Bill W. "It is hard to be attractive if you are invisible". ---We discussed what we were doing in different districts. November 11th there will be a workshop at San Marco club in Jacksonville. October 25th District 31 P.I. will be doing a presentation at the C.O.P.E. center for pregnant teens in Osceola County.---We had some discussion on attraction VS. promotion and also talked about how some people go out on their own and try to carry the message without really being prepared and that if we see that being done we should try and help that person to carry the message a little more appropriately. It was suggested that the pamphlet "Speaking at anon-AAA meetings" be read before doing any P.I. work with the General Public.---We talked about listing your local meeting on your local cable station and that cable stations are required to give a certain amount of air time for Public Service Announcements,--- also discussed making sure your meeting is listed in your local newspaper.

We discussed leaving literature in Doctors offices, hospitals, or any where you go you can leave some literature behind. Pamphlets entitled "For Beginners" were, these pamphlets were reprinted by Jacksonville Intergroup with permission from Intercounty Fellowship in San Francisco, California. Also available were some business cards with a quiet slogan and the local Intergroup (Central Office) number. We discussed leaving literature racks at court houses, Police Stations, Library, etc.. and going back to check on any displays frequently

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We talked about the various tapes available to assist us in our presentations and finally viewed the video "Hope." We closed with the Lord's Prayer.

**Treatment Facilities Chair** Neal B /Attd: 31 Alt Chr. Jeff H.

Report on Bridge the Gap/Temporary contact Annual workshop was given. Q+A on Temporary contacts programs followed. We discussed how to better keep the newcomer not of our race or nationality- ~~some Doctors have DOC~~ <sup>TIER</sup> their program graduates that almost never seem to remain in our fellowship-they go back out. If we treat all with Love and Acceptance they will remain when they hit bottom- our attraction is in our love.. This also backed up the need to establish Temporary Contact Program to meet these released alcoholics and bridge the gap to our program.

We presented the idea of using already printed Temporary Contact workbooks from other states and adapting one for our area. This could be used within each District to help form T.C. programs. A copy will be mailed to each DCM of one example of these for review.

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Administrative Committees

Finance

**North Florida Area of Alcoholics Anonymous  
Finance Committee**

Minutes of Meeting – October 14, 1995 – 10:00 am

**Voting members in attendance:** 6 DCM committee members, Committee Chair, and Treasurer for a total of 8 members (7 required for a quorum).

Dave W , Committee Chair, opened the meeting with a moment of silence followed by the Serenity Prayer.

Dave said he would like the committee to discuss three items if time permits: 1) the proposal which came from the recently formed Computer Equipment Committee, 2) the prudent reserve, 3) the need for "policy" regarding reimbursement of Service Committee Chairs for travel to Districts for the purpose of conducting or participating in local workshops.

Dave then explained the formation of the Computer Committee, noting that the committee had been made up of two GSRs with computer systems experience, the Treasurer, the Finance Committee Chair, the Area Recording Secretary, and the Area Corresponding Secretary who chaired the committee. The Computer Committee had met once in Orlando to come up with a basic outline of equipment needs. A list of specifications was determined. Committee members took that list back to computer dealers in their areas to get prices. The Computer Committee had then met on Friday night to review the price information and to finalize its recommendation to the Finance Committee.

The Computer Committee recommended the purchase of three desktop Pentium 75mHz computers, three 5-1/4" floppy drives to be installed in those machines, three 14"

color VGA monitors, two 300dpi laser printers, one inexpensive laptop computer, and one portable inkjet printer. The committee also recommended upgrading the Area's three existing 286 computers to 386 machines, and adding some memory as well. The total for these recommended purchases was approximately \$8,000.

Dave then opened the floor for discussion. One DCM asked whether the older machines were worth upgrading. Discussion followed. Someone else asked whether the Computer Committee had investigated having custom systems configured for our specific needs; wouldn't that save money? Discussion followed. Another DCM pointed out that to him it seemed wrong to suggest spending that much money on computer equipment, while at the same time asking the Service Committees to cut their budgets, especially the Corrections Committee. Discussion followed.

Delegate Dan E. then talked about how the Area has had an accumulation of excess cash in recent years above and beyond the Prudent Reserve. In his opinion, that money should not be used for operations in the Area and that a capital expenditure of this kind (buying equipment) was an excellent way to put that money to use. Dan also expressed his hope that by spending some of this money on much-needed equipment, and lowering that excess cash amount, some groups might once again contribute to the Area. He felt that perhaps some groups had stopped giving because of this "excess cash" amount which shows up on the quarterly Treasurer's Report as Savings and short-term CDs.

Dave asked committee members if they were ready to vote. More discussion. Some DCMs noted the amount listed for the computer purchase in the budget handout was a total of \$7,000. They felt it wasn't right to exceed that amount for this purchase after having asked the Service Committees to cut back their budgets. The question was asked as to why we needed three desktop computers and a laptop; couldn't the laptop serve as someone's computer and couldn't we get by with buying only two desktop machines? Much discussion followed. It was determined that the Finance Committee had an obligation to stay within the \$7,000 limit as printed on the budget document, and that we could indeed get by with one less desktop computer. That computer, and the 5-1/4' floppy drive associated with it, was removed from the overall proposal reducing the projected expenditure by about \$1,400, and bringing the expected total to around \$6,730.

A motion was made and seconded to forward the Computer Committee's recommendation as amended, specifically stating that the purchase stay within the limits of the budget. Motion passed.

Dave noted the meeting had exceeded its allotted time by 10 minutes and that the Committee would have to take up the remaining two items for discussion at the January 1996 Assembly.

Motion to adjourn. Seconded. Closed with the Lord's Prayer.

**Growth** Chaired by Dick G /20 in attendance/ 9 voting members

Dick opened at 10:10am. Spanish District brought up...-Ron S moved to table, as no one present to present from Spanish District..

Walt S. suggested bring up same motion on splitting or not splitting as was presented last assembly. Discussion followed, Walt made motion to bring back to floor as stated last time. Discussion followed Walt called the question: 3-Yes, 5-No....Motion failed. Walt

makes motion shown below. Seconded by Kurt A Discussion followed, 7 yes/5 no Motion passed Discussion and clarification followed that changes that would be made to Structure and Guidelines. Adjourned at 10:58.

**Motion:** It shall be the policy of the North Florida Area Conference of Alcoholics Anonymous to Discontinue the practice of dividing districts and handle growth within the districts by allowing districts with thirty (30) or more groups to elect multiple DCMs (one from each fifteen groups). The multiple DCMs would perform all the duties of a DCM and would have a vote at the Area Assembly.

**Site Chair Kathy P** Attd 14 Thanks to Dist 7 for hosting this Ass'y.

It just came to our attention that our April '96 Assembly is Easter Weekend. Our first order of business to find a solution! Neal B, Treatment Chair presented possibility of having business meeting Saturday night. Speaker Sunday so everyone that had strong religious ties to be with families Easter Sunday. Committee also suggested foregoing Committee Reports at the business meeting, starting earlier, etc. Motion-"To have the business of the North Florida Area Assembly conducted on Saturday night for the April '96 Assembly only, possibly starting as early as 6:30pm or 7:00pm." Motion carried in committee 10-1.

District 17 & 25 will host Jan '96. Districts 4, 28, & 13 will be co-hosting April '96 already beginning new schedule which will appear in January minutes. The July assembly will be hosted by District 8.

Second order of business choosing contract for '97 and '98. Proposals brought from this hotel, rooms \$47.00, Room Blocks 70 to 175 \$9.00 per gal coffee for '97. In '98 \$49 per night, Room Blocks same, \$9.50 per gal coffee. The bids from Gainesville Holiday Inn and Jacksonville significantly higher. Room prices we would pay ranged from \$51.00 per night to \$99.00. Coffee ranged to \$33.00 per gal. Because we do need to have a contract for '97 Chairman proposed bringing Ramada Beach Resort to the floor. 8 Committee Members voted to table the decision until January when we will bring a motion to go forward with a contract for '97. 2 committee members voted to go forward now.

Final business, Dennis Literature chair requested place to put literature and leave on display. Committee. Committee has given Dennis the experience room (extra table) in January. Motion to adjourn. See Assembly Dates listed elsewhere in the minutes.

- Dates 1996 Assemblies**
- **January 12-14**
  - **April 5-7**
  - **July 12-14**
  - **Oct 11-13**

- Officers Meetings 1996**
- February 18**
  - May 19**
  - August 18**
  - November 17**

State Convention to be held at Orlando Hyatt July 16-20th

Old Business None

New Business

"To have the business of the North Florida Area Assembly conducted on Saturday night for the April '96 Assembly only, possibly starting as early as 6:30pm or 7:00pm."  
Seconded, much discussion Motion failed

Delegate Dan E proposed that Area 14, in cooperation with Area 15 (South Florida) submit a bid to host the International Convention in 2005. Seconded, Carried

Motion from Finance Committee Proposal to buy new computer equipment for \$7910.00 After much discussion it was decided that 900.00 be spent to upgrade our existing computers and \$6000.00 to purchase new equipment.

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Delegates Corner

As I gave my Delegates report at the October Assembly I could not help but notice the light GSR attendance. A matter of fact, approximately 22% of our areas groups were represented. I have asked the DCM's to complete a brief inventory of their districts groups and return the information to me prior to the January Assembly, as GSR's kindly cooperate with your DCM, in order to make the inventory meaningful. Your delegate needs group import to be informed at the April General Service Conference in New York. In keeping with a loving and cooperative spirit- perhaps one (1) new grapevine subscription per group could be a November Gratitude Consideration. It is exciting to see all the wet Drunk workshops happening around Area 14-Keep up the great work!

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Area Chair

Corrinne F -  
Fellow Alcoholics,

In the last interim officers meeting, it was decided that change is necessary in our attitude. Instead of working against each other, we should be working together for the good of all. We have decided to start rotating the officers meeting about the North Florida Area. After the meeting, there will be a planned workshop for all and any who wish to attend. All the details have not been worked out yet. This will be a planned workshop with Committee chairs giving information about their committees. Also will be an Ask it Basket for questions not asked during these sessions. The first Meeting will be held in Jacksonville on Sunday February 18, 1996. The exact location has not been picked at this time. More information will be announced at the Assembly in January. Anyone with space available and a desire for us to bring this meeting to your area, please call me and we can discuss it further. The whole idea is to get areas that cannot attend the assembly, some more information to assist them in carrying the message.

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Sunday November 12, 1995

Officers Interim Meeting

Corrinne called for Committee chairs that had special information to report as we needed to move along.

Delegate- Discussed possibilities of formulating guidelines, also that participation in the G.S.R. Orientation was waning in some peoples opinion. Would like to specify topic meetings for Officers/DCM meeting to help understand topics such as computer related and other special issues. Dan has met with the Area 15 Delegate Diana Hobbe and passed on further information that 70,000 people are expected for the International Convention in 2005. We have the advantage of the "central location" and discussed particulars of the preliminary site requirements. You will hear more about this later.

Kathy relayed information from Fred W that he had received comments concerning Mark's behavior on the podium, those not attending the DCM/Officers meeting at the October Assembly did not know about Marks' statement concerning his health and treatment for a chronic illness. There was much discussion about the implications to the new GSR. Also, Mark reiterated that the treatments were just started and would take time become accustomed to. There was further discussion concerning other members of AA's and medication involved in service at all levels. Mark stated that he would try his best, yet did not want his health to be put before the good of AA.

Finance Committee- David W talked about discussion to be held at January Assembly on prudent reserve and the budget process. There was lengthy discussion about funding policy for the Area Chairman for mileage to workshops and presentations. Dennis questioned why we could spend \$1000 for a coffee room and not make the expenditure for gas. Said that it could improve participation from the GSR's. This issue will be put through the committee system and see if it could be more clearly defined.

Computer equipment- Laptop has been picked up and as a bonus there is a 5 year warranty. Tom will contact Judy for setup instructions. Mark will pick up equipment at the one of the Orlando stores.

There was discussion and a commitment made that the CD's be Co-signed by the current Area chair.

Dan discussed his letter to DCM's about group inventories concerning participation at the area level, and much discussion followed. One of the outcomes of this discussion may be seen in the section by the Area Chair in these minutes.

There was discussion about rotating the meeting into different geographic areas brought up by Dan. How this could open the doors to A.A.'s in the entire area access to the Officers and Committee chairs.

### Growth

The motion from the Growth Committee that was proposed on the policy for splitting districts and handling which had been passed by the Growth Committee in October be sent back to re-evaluate the wording of the changes to the guidelines, not the motion itself.

There was no representation from the people to make a proposal on the subject of the Spanish District at large. While Steve had tried to contact them, he could not find an interpreter. Don Baker said there was a representative at least once a month who was bilingual and he would get them in contact with each other. It was hoped by Steve that contact could be established and have a presentation in January.

NORTH FLORIDA AREA CONFERENCE  
Income and Expenses for the Third Quarter of 1995

INCOME	Qtr 1	%	Qtr 2	%	Qtr 3	%	Y-T-D	%	Amended Budget	% over
	Group contributions	4570.20	62%	5694.47	70%	5251.00	66%	15515.67	66%	22000
Assembly collections	1166.17	16%	962.46	12%	963.36	12%	3091.99	13%	3600	86%
Literature sales	946.69	13%	686.52	8%	656.03	8%	2289.24	10%	1700	135%
Interest income	281.61	4%	342.54	4%	295.41	4%	919.56	4%	500	184%
Miscellaneous	377.32	5%	478.02	6%	783.79	10%	1639.13	7%	0	0%
<b>TOTAL INCOME</b>	<b>7341.99</b>	<b>100%</b>	<b>8164.01</b>	<b>100%</b>	<b>7949.59</b>	<b>100%</b>	<b>23455.59</b>	<b>100%</b>	<b>27800</b>	
OPERATING EXPENSES	Qtr 1	%	Qtr 2	%	Qtr 2	%	Y-T-D	%	Amended Budget	% spent
	<u>Delegate &amp; Alt Expenses</u>									
Registration/General Service	1698.00	23%	0.00	0%	0.00	0%	1698.00	8%	1800	94%
Reimbursed Personal Expenses	1232.40	17%	998.81	14%	817.02	15%	3048.23	15%	6208	49%
<b>Total Delegate Expenses</b>	<b>2930.40</b>	<b>39%</b>	<b>998.81</b>	<b>14%</b>	<b>817.02</b>	<b>15%</b>	<b>4746.23</b>	<b>24%</b>	<b>8008</b>	
<u>Area Officer Expenses</u>										
Duplication & Supplies	470.63	6%	836.81	12%	60.15	1%	1367.59	7%	3150	43%
Postage & Telephone	428.02	6%	232.14	0.03	249.52	4%	909.68	5%	1400	65%
Reimbursed Personal Expenses	226.79	3%	208.56	0.03	27.91	0%	463.26	2%	700	66%
Maintain & supply computers	32.37	0%	45.05	0.01	0.00	0%	77.42	0%	300	26%
Bond Insurance	0.00	0%	0.00	0%	0.00	0%	0.00	0%	200	0%
<b>Total Officer Expenses</b>	<b>1157.81</b>	<b>16%</b>	<b>1322.56</b>	<b>19%</b>	<b>337.58</b>	<b>6%</b>	<b>2817.95</b>	<b>14%</b>	<b>5750</b>	
<u>Area Committee Expenses</u>										
Duplication & Supplies	196.78	3%	86.67	1%	149.05	3%	432.50	2%	2150	20%
Postage & Telephone	95.30	1%	186.71	3%	316.91	6%	598.92	3%	925	65%
Reimbursed Personal Expenses	118.39	2%	290.88	4%	693.84	12%	1103.11	6%	1902	58%
Literature	574.70	8%	1215.96	17%	915.03	16%	2705.69	14%	1765	153%
Special Projects	185.67	2%	205.50	3%	1016.12	18%	1407.29	7%	4475	31%
<b>Total Committee Expenses</b>	<b>1170.84</b>	<b>16%</b>	<b>1985.72</b>	<b>28%</b>	<b>3090.95</b>	<b>55%</b>	<b>6247.51</b>	<b>31%</b>	<b>11217</b>	
<u>Conference Operations</u>										
International Convention Room	0.00	0%	1000.00	14%	0.00	0%	1000.00	22%	1000	100%
Sales tax on literature sales	64.89	1%	38.86	1%	41.22	1%	144.97	1%		
Corporate Fees	5.00	0%	465.00	7%	61.25	1%	531.25	3%	200	266%
Officers' meeting (rent)	15.00	0%	0.00	0%	0.00	0%	15.00	0%	60	25%
<b>Total Conference Operations</b>	<b>84.89</b>	<b>1%</b>	<b>1503.86</b>	<b>21%</b>	<b>102.47</b>	<b>2%</b>	<b>1588.75</b>	<b>3%</b>	<b>1260</b>	
<u>Assembly Host Expenses</u>										
Miscellaneous Expenses	52.87	1%	42.38	1%	0.00	0%	95.25	0%	400	24%
Hotel charges/officer rooms	1470.00	20%	1109.01	16%	1167.82	21%	3746.83	19%	6864	55%
Past Delegates & Trustee	489.00	7%	47.30	1%	47.30	1%	583.60	3%	891	65%
Signer	75.00	1%	70.00	1%	70.00	1%	215.00	1%	300	72%
<b>Total Host Expenses</b>	<b>2086.87</b>	<b>28%</b>	<b>1268.69</b>	<b>18%</b>	<b>1285.12</b>	<b>23%</b>	<b>4640.68</b>	<b>23%</b>	<b>8455</b>	
<b>TOTAL OPERATING EXPENSES</b>	<b>7430.81</b>	<b>100%</b>	<b>7079.64</b>	<b>100%</b>	<b>5633.14</b>	<b>100%</b>	<b>20041.12</b>	<b>96%</b>	<b>34690</b>	<b>58%</b>
<b>INCOME (LOSS) AFTER EXPENSES</b>	<b>-88.82</b>		<b>1084.37</b>		<b>2316.45</b>		<b>3414.47</b>		<b>-6890</b>	<b>-50%</b>

Account balances:

Checking: Regular 2982.74  
Savings 3707.92  
CD 6175.74  
Prudent reserve: CDs 20633.39

Note: Printer purchased from checking account funds in 2nd quarter for use by Corresponding Secretary

Mail checks to:

Judy P. , Treasurer (904) 422-2444

Please make checks payable to:  
North Florida Area Conference of AA  
Include on face of check:  
1. group name  
2. group number  
3. district number  
(see your DCM if you have questions)

Respectfully submitted.

*Judy*  
Judy  
Treasurer

	QTR 1	QTR 2	QTR 3	YEAR
<b>DISTRICT 1</b>				
Arlington Friends				0.00
Beach Blvd.		13.50		13.50
Central	225.00	225.00	150.00	600.00
Fiesta		25.00		25.00
Helping Hands	40.00		20.00	60.00
How It Works			20.00	20.00
Language of Heart				0.00
Men Roving Stag	116.00	85.00	113.24	314.24
Sober Solutions		16.00		16.00
	381.00	364.50	303.24	1048.74

	QTR 1	QTR 2	QTR 3	YEAR
<b>DISTRICT 2</b>				
Cassat Winners	50.00	10.00	10.00	70.00
Happy Hour	20.00	20.00		40.00
Jax's Mens	40.00	49.50	19.10	108.60
Eureka (closing out)			7.40	7.40
Orange Park		75.00		75.00
Westside	100.00	100.00	200.00	400.00
	210.00	254.50	236.50	701.00

	QTR 1	QTR 2	QTR 3	YEAR
<b>DISTRICT 4</b>				
Callahan	48.00			48.00
Fernandina Beach	83.68	110.12	118.93	312.73
Grateful Group		25.00		25.00
No Excuses		5.26		5.26
Trout River			140.00	140.00
	131.68	140.38	258.93	530.99

	QTR 1	QTR 2	QTR 3	YEAR
<b>DISTRICT 5</b>				
Came to Believe	38.24	55.35	32.71	126.30
Fireside (close out)		25.00		25.00
Grateful Group	25.00			25.00
Living Sober	20.00	20.00	20.00	85.00
Lloyd Group		50.00		50.00
Men's Faith Group	15.00			15.00
Northside	34.60	24.88	26.69	101.17
Open Door Speaker	22.88	12.31		35.19
	155.72	187.54	79.40	810.13

	QTR 1	QTR 2	QTR 3	YEAR
<b>DISTRICT 6</b>				
Fresh Start Group		40.00		40.00
Island Group	30.00			30.00
New Life	10.00	20.00	15.00	45.00
Right Owl	30.00	30.00	20.00	80.00
Oldest City	40.00	30.00	20.00	90.00
Hamrock Group	100.00	10.00		110.00
	210.00	130.00	55.00	395.00

	QTR 1	QTR 2	QTR 3	YEAR
<b>DISTRICT 7</b>				
Lermont	17.50	36.50	10.00	64.00
District 7 GSRs		50.00		50.00
Happy Hour		90.00	70.00	160.00
Why Does It				0.00
Keep It Simple		20.00		20.00
Windy Lake	10.00	10.00	15.00	35.00
Wesburg Transiti	50.00			50.00
Wesburg Wednesday		14.80		14.80
One Twenty Five		12.73	39.51	52.24
Lepping Stones	80.00	104.00	107.00	291.00
Waras 12 x 12				0.00
Triangle Breakfas	20.00	10.00		30.00
	177.50	348.03	241.51	767.04

	QTR 1	QTR 2	QTR 3	YEAR
<b>DISTRICT 8</b>				
Sh Tradition		83.86		83.86
Side Candlelight		19.20	18.00	37.20
See To Be Group		55.00		55.00
Peace Group	20.00		20.00	40.00
W Beginners				0.00
Nineula Shores		8.00		8.00
Ad To Recovery	25.00	25.00		50.00
	45.00	191.06	38.00	274.06

	QTR 1	QTR 2	QTR 3	YEAR
<b>DISTRICT 9</b>				
Blue Bottom	120.00	120.00	90.00	330.00
Couples Recovery	120.00		60.00	180.00
Crossroads	12.00		12.60	24.60
Friends of Bill W	35.00	17.00		52.00
Holden Park	12.00	10.00	6.00	28.00
Orla Vista	31.80			31.80
Pine Hills Grace	87.80			87.80
Prncpls Personalities				0.00
Sandlake Group			5.00	5.00
Sharing & Caring	3.79		9.06	12.85
Table Talk	8.00	10.00	10.00	28.00
Take It Easy		15.00		15.00
West Orange Group		12.00		12.00
	310.39	64.00	102.66	477.05

	QTR 1	QTR 2	QTR 3	YEAR
<b>DISTRICT 10</b>				
Apopka Living Sob	6.00	11.00	14.00	31.00
Big Book Thumpers		7.20		7.20
College Park Group		2.84		2.84
By The Book	75.00			75.00
Fairbanks	36.50	36.91	59.52	132.93
Freedom	10.00			10.00
Maitland Beginners		50.00		50.00
Marvin R.		20.00	60.00	80.00
Men Big Book	12.00	10.00	19.38	41.38
Tanglewood	20.00	20.00	10.00	50.00
Winter Park Group	5.00			5.00
WinterPrk Greenho	20.00	30.00	30.00	80.00
	184.50	187.95	192.90	565.35

	QTR 1	QTR 2	QTR 3	YEAR
<b>DISTRICT 11</b>				
Bar Nona		75.00	75.00	150.00
College Park	8.90			8.90
Downtown Unity	20.00	5.00		25.00
Dry Dock #24 (closing)		50.00		50.00
Free Rider	40.00		40	80.00
Free To Be	21.46	37.89		59.35
From the Heart		30.00		30.00
Made A Beginning		34.73	27.74	62.47
	90.36	232.62	142.74	465.72

	QTR 1	QTR 2	QTR 3	YEAR
<b>DISTRICT 12</b>				
After Hours Group		11.53		11.53
Barefoot Bay	20.00	25.00	15.00	60.00
Early Birds	12.15	20.00	17.50	49.65
Eau Gallie			60.00	60.00
11th Step Group	20.00			20.00
Home Base	32.85	38.73	43.15	114.73
Just Us Pickles				0.00
Lunch Bunch				0.00
Malbourn Group	16.30			16.30
Second Chance		20.00		20.00
Serenity		21.40	37.93	59.33
	101.30	136.66	173.58	411.54

	QTR 1	QTR 2	QTR 3	YEAR
<b>DISTRICT 13</b>				
Aak It Basket		15.00	30.00	45.00
Aripeka Big Book				0.00
Hope	80.00	110.00	40.00	230.00
Serenity Seekers	50.00			50.00
Solutions Group	55.00			55.00
Umbrella Group		20.00		20.00
Women's Serenity	10.00	20.00		30.00
	195.00	165.00	70.00	430.00

	QTR 1	QTR 2	QTR 3	YEAR
<b>DISTRICT 14</b>				
AA Alachua Group		20.00	20.00	40.00
Design For Living		12.00		12.00
Downtown	57.22	106.24	74.54	238.10
Eye Opener			200.00	200.00
Free To Be	33.75			33.75
Gratitude Group			180.00	180.00
Hawthorne Group	100.00			100.00
Men's	39.00			39.00
Micanopy		23.80	55.50	79.30
Students' Group			52.95	52.95
TuesNight Step St	31.40	22.00	10.29	63.69
Winning Way	5.00			5.00
	266.37	152.04	573.38	991.79

	QTR 1	QTR 2	QTR 3	YEAR
<b>DISTRICT 15</b>				
Cape Canaveral	60.00	60.00	60.00	180.00
Gateway				0.00
How It Works		10.00		10.00
Herritt Island	30.00	30.00	45.00	105.00
New Hope				0.00
Port St. John			50.00	50.00
	90.00	100.00	155.00	345.00

	QTR 1	QTR 2	QTR 3	YEAR
<b>DISTRICT 16</b>				
Ft. White	25.00			25.00
Happy Hour			40.00	40.00
	25.00	0.00	40.00	65.00

	QTR 1	QTR 2	QTR 3	YEAR
<b>DISTRICT 17</b>				
Belleview			50.00	50.00
Early Bird				0.00
Exprnce Strngth H	6.75	6.00	30.00	42.75
Eye Opener	20.00	5.00		25.00
Fountain of Gratitude			6.50	6.50
Happy,Joyous,Free				0.00
Head Start	34.31	43.03	28.39	105.73
Living Sober		14.00	18.5	32.50
Lunch Bunch	17.33	16.95	8.43	42.71
Marshall Swamp				0.00
Ocala	20.00		40.00	60.00
Peace of Mind	10.00		20.00	30.00
Primary Purpose				0.00
Rainbow	27.55		13.18	40.73
Stick With Winner	7.00	13.00	14.16	34.16
We Give Thanks		6.50	15.00	21.50
Winners Circle	19.20	60.35	52.41	131.96
Womens Alcohol				0.00
	162.14	164.83	296.57	623.54

	QTR 1	QTR 2	QTR 3	YEAR
<b>DISTRICT 18</b>				
Acorn			40.00	40.00
Altamonte Springs				0.00
Back to Basics	18.89	22.65		41.54
Clean Air	75.00			75.00
Decisions	13.00	12.00	6.00	31.00
Ganava				0.00
Happy Hour	57.50	303.50	69.00	430.00
Home	14.50			14.50
Just Do It				0.00
Longwood	20.00	20.00		40.00
Longwood Big Book	60.00			60.00
Lunch Bunch	50.72			50.72
New Freedom Group		11.00	9.00	20.00
Oviedo	51.18	35.40	29.70	116.28
Pass It On	100.00	100.00	16.97	216.97
Sanford Big Book				0.00
Sanford Womens		20.00		20.00
Sober Won	12.50		17.50	30.00
Sobriety & Beyond			10.00	10.00
South Sanford	25.00	25.00		50.00
Wakiva Womens	36.00	35.00		71.00
Welcome Home	43.35			43.35
West Lake Group	5.00			5.00
Winter Park				0.00
	473.29	633.90	258.17	1365.36

	QTR 1	QTR 2	QTR 3	YEAR
<b>DISTRICT 19</b>				
Boulevard	37.50			37.50
DeLand	20.00	40.00	20.00	80.00
Deltona Big Book		20.00		20.00
Deltona Enterpris	25.00		25.00	50.00
Fountain of Touth		20.00	40.00	60.00
Four Townes Noon		25.00		25.00
Grateful Group		25.00		25.00
Noon Group		20.00	40.00	60.00
Open Door Group			29.00	29.00
Pass It On		50.00		50.00
Sober Women Today		6.33	5.30	

	QTR 1	QTR 2	QTR 3	YEAR		QTR 1	QTR 2	QTR 3	YEAR
<u>DISTRICT 20</u>					<u>DISTRICT 28</u>				
hside	10.00			10.00	ABC Beverly Hills	10.00		20.00	30.00
thirty				0.00	AA Lunch Bunch			30.00	30.00
Fri Night Mens				0.00	Citrus Springs Open			30.00	30.00
Helping Hand		50.00		50.00	Crystal River	100.00		30.00	130.00
High Noon	100.00	100.00		200.00	High Noon	30.00		45.00	75.00
Lifesavers		200.00	50.00	250.00	Inverness		120.00		120.00
New Smyrna Beach		40.00	20.00	60.00	Lecanto	21.00	58.00		79.00
Wilber-by-the-Sea		32.00		32.00	Primary Purpose		10.00		10.00
Wmn's New Beginin	20.00		20.00	40.00	Rad Eye		50.00		50.00
	130.00	422.00	90.00	642.00	Thursday Men's	30.00			30.00
<u>DISTRICT 21</u>					<u>DISTRICT 29</u>				
Basic Text	5.40	7.50	2.60	15.50	Share at Noon Group		60.00		60.00
Big Book Holly Hi	27.14	51.66	25.59	104.39	Way of Life Holder		15.00	60.00	75.00
Divine Solutions		45.20		45.20	What's the Book Say?		30.00		30.00
Early Ducks				0.00	Womens' Friendship				0.00
How It Works	50.00	110.00	60.00	230.00		181.00	343.00	165.00	689.00
KISS	15.00	12.00		27.00	<u>DISTRICT 30</u>				
Let's We Forget	100.00		36.00	136.00	Drop Anchor				0.00
Seaside 12 x 12				0.00	Friday Lunch Bunch				0.00
Three Legacies	40.00		40.00	80.00	Mid-Nite Oil				0.00
	247.54	226.36	164.19	638.09	Ossabaw	5.00			5.00
<u>DISTRICT 22</u>					<u>DISTRICT 31</u>				
Bunnell	10.00			10.00	Sebastian 12 & 12		16.50	12.50	29.00
Happy Wanderers	7.00	5.00		12.00	5:32 Sebastian				0.00
Living Sober	1.65	1.10	1.00	3.75		5.00	16.50	12.50	34.00
Steps to Serenity	8.00	10.90	10.00	28.90	<u>DISTRICT 32</u>				
Stormy Seas	5.00			5.00	AA by the Sea		20.00		20.00
TGIF Palm Coast	9.00	12.00	6.75	27.75	Any Lengths				0.00
Women to Women		8.00		8.00	As Bill Sees It		20.00		20.00
	40.65	37.00	17.75	95.40	Lunch Bunch			19.98	19.98
<u>DISTRICT 23</u>					<u>DISTRICT 33</u>				
12 x 12	50.00			50.00	New Beginners		50.00		50.00
Conscious Contact	13.38	9.00	34.00	56.38	O.B.				0.00
North Patrick		10.00	6.78	16.78	Ormond by the Sea			20.00	20.00
Piper	150.00	100.00	150.00	400.00	Primary Purpose	10.00		10.00	20.00
Palmita Beach				0.00	Riverbridge	8.00			8.00
Turning Point			55.00	55.00		18.00	90.00	48.98	156.98
Women's Beachside			32.96	32.96	<u>DISTRICT 34</u>				
	163.38	119.00	278.74	561.12	This section is reserved for printing answers to your				
<u>DISTRICT 24</u>					questions about the finances of the Area. The following				
Azalea City	35.00	69.00	21.00	125.00	questions were asked at the 2nd Quarterly. Here are the				
Interlachen New B	10.00	10.00		20.00	answers. (What do YOU want to know?)				
Palatka				0.00					
Triangle	20.00	20.00	20.00	60.00					
	65.00	99.00	41.00	205.00					
<u>DISTRICT 25</u>									
Beach Blvd #1	10.00			10.00					
Beaches Unity	75.00	150.00	412.50	637.50					
Brown Baggers	10.00	20.00	10.00	40.00					
I Am Responsible			28.98	28.98					
Intensive Care	8.00	6.00	14.00	28.00					
Wed. Lunch Bunch	5.00	6.30	11.25	22.55					
Palms Big Book Study		10.00	5.00	15.00					
Ponte Vedra Discuss				0.00					
Ponte Vedra Valley				0.00					
Ponte Vedra Mens	80.16	21.70	14.95	116.71					
Sawgrass Dutch	5.00	5.00	5.00	15.00					
There is a Soluti	8.00		5.40	13.40					
Women Enjoy Sobri	19.40	21.76		41.16					
	220.56	240.76	506.98	968.30					
<u>DISTRICT 26</u>									
New Hope				0.00					
Oxford				0.00					
Wahoo Historic Site				0.00					
	0.00	0.00	0.00	0.00					
<u>DISTRICT 27</u>									
uson Workshop			5.00	5.00					
afland Group		25.00		25.00					
Friends of Bill W	50.00			50.00					
Keep It Simple			25.00	25.00					
Steinhatchee Group			90.00	90.00					
Trenton Group		50.00		50.00					
Williston Winners	9.00		14.70	23.70					
	59.00	50.00	129.70	238.70					

**North Florida Area Conference of Alcoholics Anonymous**  
 4th Quarterly Assembly January 12,13,14 1996  
 Ramada Beach Resort, Daytona Beach, FL

**Official start Saturday @ 10:00am Sunday 9:00am**

**Friday, January 12, 1995**

- 5:00pm- ---Registration .....Lobby
- 8:00pm ---Discussion meeting.....Recovery
- Non-Smoking Hospitality Room.....Cobia

**Saturday, January 13, 1995**

**9:00am -----10:00am**

- GSR Orientation .....Recovery
- Officers Meeting.....Experience

**10:00am ---11:00am**

- Traditions .....Recovery
- Growth .....Archives
- Finance.....Experience
- Site.....Unity

**11:15am ---12:15pm**

- Archives.....Archives
- Grapevine .....Experience
- Public Information .....Recovery

**12:15pm ---1:15pm Lunch**

**1:30pm -----2:30pm**

- Corrections .....Recovery
- Coop/Prof/Comm .....Unity
- Treatment .....Experience

**2:45pm -----3:45pm**

- Intergroup .....Recovery
- Accessibilities .....Service
- Service Manual Workshop.....Unity

**4:00pm -----5:30pm**

- GSR Workshop .....Unity
- DCM/Officers .....Recovery

**5:30pm -----8:00pm**

**Dinner Break**

- 8:00pm ---Speaker .....Unity/Serv/Recvy
- 9:30pm ---Ask it Basket/Area officers will be present for informal gathering

9:30pm ---Officer's Forum .....Experience

**Sunday January 14, 1996**

**9:00am -----12:00pm**

- General Assembly .....Unity/Serv/Recvy

**NORTH FLORIDA AREA CONFERENCE**  
**ALCOHOLICS ANONYMOUS**  
Fourth Quarterly Assembly January 12, 13, 14 1996

Agenda

Opening  
Roll Call  
Approval of Minutes  
Treasurers Report  
Delegate's Report

**Standing Committee and other workshop Reports**

Archives  
Accessibilities  
Cooperation with the Professional Community  
Correctional Facilities  
Grapevine  
Intergroup  
Literature  
Public Information  
Treatment

**Administrative Committees**

Site  
Growth  
Finance

Old Business

New Business-

Motion submitted by Dennis Cassidy/Literature Chair

Proposed amendment to the N.F.A.C. of A.A. Guidelines, Section 8, Page 7. Add as follows:

**Any eligible voter who is not in attendance for the Roll Call prior to the Assembly shall have their voting privileges suspended for that Assembly.**

Closing

Reservation Request For NFACAA Ramada Beach Resort  
2700 N. Atlantic Avenue Daytona Beach, FL 32118  
Local Phone 904-672-3770/Fax 904-673-7262 Reservations 800-654-6216

Name \_\_\_\_\_  
Address \_\_\_\_\_  
City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_  
Arrive Date \_\_\_\_\_ Time \_\_\_\_\_ Departure \_\_\_\_\_  
Type of Room Requested \_\_\_\_\_  
Major Credit Card \_\_\_\_\_ Cardholders Name \_\_\_\_\_  
Card # \_\_\_\_\_ Expiration Date \_\_\_\_\_

Make Checks Payable to: Ramada Resort

Notes:  
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Minutes of the Fourth Quarterly Assembly October 1995  
*North Florida Area Conference*  
*Alcoholics Anonymous*

1995 Theme

"Our Primary Purpose"

October 14, 1995

**Budget process**

Corrinne opened the Budget Process meeting with the Serenity Prayer. The chair then reminded the assembly members that Alternates (DCM/GSR) vote only in the absence of the person in the district that they represent.

Corresponding Secretary-Tom G called roll. See next page.

Corrinne then turned the podium over to David (finance chair) who, in turn, called the items off one by one for the Assemblies approval or amendment. You may look at the amended proposed budget distributed by the Treasurer and compare the two for the changes made by floor motions. The approved 1996 budget is in these minutes is included as an attachment. There was some discussion about some of the line items and I regret to inform you that these were lost due to problems with the recording system and/or operator interface. Sincere Regrets...

The results of the budget process are shown in this document titled as the final copy of the 1996 approved budget.

Assembly Attendance

Sat. October 14th, 1995 Budget

**Officers**

Area Chair	Corrinne F	X
Alternate Chair/site	Kathy F	X
Delegate	Dan E	X
Alt. Delegate	Fred W.	X
Corresponding Sec'y	Tom G	X
Treasurer	Judy P	X
Recording Sec'y	Mark R.	X

**Standing Committees**

Archives	Kevin B	X
Accessibilities	Kenny T	X
Coop w Prof Comm,	Joe C	
Corrections	Charlie R	X
Grapevine	Charlotte B	X
Intergroup	Don B	X
Literature	Dennis C	X
Public Information	Jackie C /alt.	X
Treatment	Neal B	X

**Administrative**

Growth	Dick G /alt	X
Finance	David W	X
Site	See Alt. Chr.	

ALT.

District	DCM	DCM	GSR's
1		X	5
3	X	X	3
4	X	X	4
5	X		0
6			2
7	X	X	8
8	X		1
9	X		4
10		X	6
11	X		0
12	X		6
13			4
14		X	6
15		X	4
16		X	
17	X		4
18	X		5
19			6
20			7
21	X		3
22	X		0
23	X		4
24		X	1
25	X	X	5
26	X		1
27			0
28		X	4
29			1
30	X		2
31	X	X	1
32	X	X	0

**NORTH FLORIDA AREA CONFERENCE  
1996 APPROVED BUDGET**

**INCOME**

Group Contributions	\$20,000
Assembly collections	4,000
Literature sales	3,500
Interest income	2,000
What shall we call this?	2,303
<b>TOTAL ESTIMATED INCOME</b>	<b>31,803</b>

**EXPENSES**

**Delegate, Panel 45**

General Service Conference	1,600
Delegates' Get-Together	400
Delegate's expenses, including: 4 NFA quarterly conferences, FL St Convention	3,600
Visit to South Florida Area	300
<b>Total Delegate</b>	<b>5,900</b>

**Alternate Delegate**

Postage & telephone	200
Delegates' Get-Together	400
<b>Total Alternate Delegate</b>	<b>600</b>

**Chairman**

Duplication & supplies	200
Postage & telephone	200
Florida State Convention	300
<b>Total Chairman</b>	<b>700</b>

**Alternate Chairman**

Postage & telephone	200
<b>Total Alternate Chairman</b>	<b>200</b>

**Southeast Regional Forum Travel**

Delegate Elect	400
Chairperson Elect	400
<b>Total Southeast Regional Forum</b>	<b>800</b>

**Recording Secretary**

Duplication & supplies	2,000
Postage & telephone	500
<b>Total Recording Secretary</b>	<b>2,500</b>

**Corresponding Secretary**

Duplication & supplies	250
Postage & telephone	250
<b>Total Corresponding Secretary</b>	<b>500</b>

**Treasurer**

Duplication & supplies	300
Postage & telephone	200
Bond insurance	200
<b>Total Treasurer</b>	<b>700</b>

**Accessibilities**

Printing, pamphlets	600
Duplication & supplies	125
Postage & telephone	125
Special projects	125
<b>Total Accessibilities</b>	<b>975</b>

**Archives**

Postage & telephone	240
Duplication & supplies	65
Archives Research	250
Preserving special documents	120
<b>Total Archives</b>	<b>675</b>

**Cooperation with Professional Community**

Pamphlets	500
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Postage	75
Telephone	150
Exhibit space -convention fees	600
Travel expenses to conventions	250
Workshops	150
<b>Total CPC</b>	<b>1,725</b>
<b>Corrections</b>	
Telephone	745
Mileage	450
Workshops with S. Fla. Committee	400
North Fl. In Lake City, June	300
Postage	225
Copies and Supplies	180
<b>Total Corrections</b>	<b>2,300</b>
<b>Grapevine</b>	
Duplication & supplies	150
Postage & telephone	150
<b>Total Grapevine</b>	<b>300</b>
<b>Intergroup</b>	
Postage & Telephone	150
Intergroup Seminar	750
<b>Total Intergroup</b>	<b>900</b>
<b>Literature Committee</b>	
Postage & telephone	150
Duplication & supplies	150
<b>Total Literature</b>	<b>300</b>
<b>Public Information Committee</b>	
Duplication & supplies	170
Postage & telephone	170
Special projects	400
<b>Total Public Information</b>	<b>740</b>
<b>Treatment Facilities Committee</b>	
Bridge the Gap/Temp. Contact Workshop	600
General Expenses	300
<b>Total Treatment Facilities</b>	<b>900</b>
<b>Authorized Hotel and Mileage Expenses</b>	
Past Delegates - hotel and mileage for 3 at Oct elections, 3 Service Manual Workshops	
Service Manual Workshops	366
Hotel for 7 officers	1,372
Hotel for 12 committee chairpeople	2,352
Mileage for officers and chairpeople	1,520
<b>Total Hotel and Mileage</b>	<b>5,610</b>
<b>Conference Operations</b>	
Officers' meeting -rent	60
Annual incorporation fee	150
Equipment repair & maintenance	300
Fireboxes/supplies	160
<b>Total Conference Operations</b>	<b>670</b>
<b>Inventory</b>	
Literature purchases	2,500
<b>Total Conference Operations</b>	<b>2,500</b>
<b>Assembly Costs</b>	
Coffee, tea	3,000
Miscellaneous supplies	300
Signers	700
Deduct 9 comp rooms for 4 assemblies	(1,692)
<b>Total Assembly Costs</b>	<b>2,308</b>
<b>TOTAL EXPENSES</b>	<b>31,803</b>
<b>Capital Expenditures</b>	
Purchase of new computers and printers	6,000
Upgrade present computers	1,000