

Minutes of the Second Quarterly Assembly April 2000
North Florida Area Conference
Alcoholics Anonymous

2000 Theme "Trusting Our Future to A.A. Principles"

April 9, 2000

Area Chair - Cecilia R. opened with the Serenity Prayer and Anonymity Statement. Dale S. read the Short Form of the Concepts.

Registrar - Jeff H. took Roll (see page 14). All group changes go to Registrar.

Secretary - Corliss G. made the following changes to the January minutes: -
Page 5, Growth Committee, third bullet – omit entire bullet and add instead: "Three motions came from Growth; one went to Finance, the other 2 are reported on page 8."
Motion made to accept January minutes as amended and seconded. PASSED.

Treasurer - Ginny S. gave the Treasurer's report for January-March, 2000.

- Thanks for the cooperation of everyone! You are making my job easier. I appreciate your help.
- You have received the financial report for this quarter.
- All officers and chairs have received their budget forms for the year 2001. Most of these completed forms have already been returned. I would like all 2001 budget forms turned in at the Officers' Interim meeting.
- The DCMs have been great about reaching the groups which were sending their contributions to the past Treasurers. Again, special thanks to them.
- If you have any corrections noted in the current report, please bring it to my attention.
- Will all GSRs and DCMs please "spread the word" about the correct address for the Treasurer and please remind everyone to include the NAME OF GROUP and THE DISTRICT when sending the donation.
- Thanks for allowing me to serve.
- Motion made to accept Treasurer's report and seconded. PASSED

Be sure to send all contributions to the Treasurer:
Ginny S.

Delegate - Kathy P.

- Four past delegates attending the Assembly were introduced: Jimmy G., Tom D., Dan E. and Dick G.
- Kathy is going to the General Service Conference at the end of April and wants to thank the North Florida Area for doing such an exceptional job in assisting her to prepare.
- Each area is required to send \$800 for Delegate expenses, but North Florida Area sends \$1,800 and we always receive a nice letter of thanks.
- GSO's Assistant Treasurer wrote a letter thanking North Florida area for their participation in contributing to GSO. For the year 1999, 55% of all groups contributed; in 1998, 55.6% of all groups.
- January Highlights included a mention by Greg M. that this was the anniversary of his first year as GSO General Manager. He thanked all AA groups which continue to look to GSO to supply services to the Fellowship for carrying forward our vital Twelfth Step work.
- The 16th World Service meeting will be held October 22-26, 2000.
- Literature – 33 stories have been received for the proposed Black/African American pamphlet, plus 32 stories for the pamphlet to replace "Time to Start Living."

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- The Web site is doing well; there were 730,000 hits in 1999 as compared to 400,000 in 1998.
- International – Eva Sanchez traveled to Cuba January 21-23 where she made two presentations at the Seventh Anniversary of AA in that Country.
- A letter explaining the Corrections Correspondence Service is sent twice a year to delegates and correctional facilities chairpersons asking for AA volunteers to write inmates on an individual basis. Kathy has copy of that letter and Walter M. (Corrections Chair) has a pamphlet explaining this.
- The next Southeastern Regional Forum will be held in Huntington, West Virginia, November 17-19, 2000. A "Full Forum Workshop" was a successful new format addition at the Southwest Regional Forum last year and will continue to be included in upcoming Forums in 2000. Consideration is being given to developing computerized presentations, which may include a "virtual reality" tour of the General Service Office.
- Fourth Edition Big Book – 38 stories selected by the Big Book Subcommittee and a list of stories in the Third Edition that are suggested to be included will be sent to the Conference Literature Committee. This Committee will be asked to adhere to the confidentiality policy of the subcommittee. A draft of the Fourth Edition Big Book will be forwarded to the General Service Conference through the Conference Literature Committee for approval. The earliest that could happen would be the 2001 General Service Conference.
- Public Information – a letter was sent to all new Panel 50 Delegates explaining our procedure for forwarding information about anonymity breaks to local Delegates to be handled by them on a case-by-case basis. Since October they have forwarded 17 articles to Area Delegates requesting that they correspond with AA members who have broken their anonymity at the level of press radio and film.
- Approximately 8,000 media professionals have received the annual Media Anonymity Letter.

Alternate Delegate – Tom G.

I have enjoyed every minute of the last 15 months that I have been privileged to serve as your Alt. Delegate. It is very rewarding and informative when I am able to attend functions such as the SE Regional Delegates Get-together in Atlanta, which took place in early Feb. When I arrived I was welcomed by the new Delegate from GA. As the others began to arrive I met with many old friends that I knew from other functions. It is always a pleasure to be with these people who are so dedicated to service and to reaffirm that AA is in good hands. North FL was very well represented there with our delegate, Kathy, myself and 4 past delegates, Jimmy G, Tom D, Dan E and Dick G, which helped comprise the 59 in attendance with a total of 1090 years of sobriety or an average of 19 1/2 years from the 13 areas in the SE Region.

I learned at the Fri. evening session that GSO is in good financial shape and contributions as a whole are up from budget. I learned a lot about floor actions at the conference, where they came from and why they have changed. Floor actions are designed to bring things to the floor not discussed in committees and that there is a process in effect to be able to stop discussion on a topic that has been rehashed numerous times and is now just a waste of time.

Sat. morning found us in meetings again where Bill A., Delegate from NC, went on to report on the Trustees Weekend that he attended in NY. He reported that the stories that will be in the 4th edition of our Big Book, if and when approved by the conference, will more reflect today's views in hopes of better identification with the still suffering alcoholic. Only the committee that is working on it is privy to what the stories are as it is considered a work in progress. There will be no changes in the first 164 pages. He reported on several pamphlets that will be discussed at the conference. These things are included in Kathy's report and our committees reported on the feelings of the NFA. There has been a proposal made that litigation be a topic for the conference but will not be taken up as that is a fiduciary responsibility of the Trustees. There was discussion concerning the fact of whether or not cities are being excluded from the bid process for International conventions because of their location and climate and whether or not the window for the convention should be expanded to May 10th to Sept. 10th for the 2010 convention.

The Sat afternoon session consisted of reports from last year's Delegates to let the incoming Panel 50 Delegates know what to expect at the conference.

The whole weekend is directed at preparing the new Delegates for the conference and preparing alternates on what to expect if they become Delegate. It was a very worthwhile experience for me as I have been able to learn a lot about the process and how things are conducted at the conference. Cynthia,

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the GV director from GSO gave a marvelous talk on Sat evening and we closed on Sun with a short business meeting.

The International Convention is coming up soon, June 29-July 2 in Minneapolis. It is 53% ahead of schedule as far as registrations go. The registrations so far are 85% AA, 11% Alanon and 4% others and should prove to be a great convention. If you have not registered yet there is still time. I have my registration and flight as I had a problem in 1995 when I waited until the last minute. I also have the privilege of being co-chair for the coffee hospitality suite which will be at the Hilton near the convention center and we still need volunteers to help keep things straightened out and to greet people for a couple of hours one day at the convention. If you wish to help please contact me at one of my numbers listed on the resource page or by dropping me a line.

Thank you for allowing me to serve you.

Standing Committees

Accessibilities - Joe K., Chair - 19 in attendance.

Meeting was started with the Serenity Prayer, in a non-accessible room where a wheelchair bound member had to enter through another room. Chair pointed out display board was done over by Alternate Chair, Janice B.

A discussion followed regarding accessibility of handicapped individuals to meeting rooms. Also, information and special literature, audiotapes and videotapes were discussed. Correspondence with special needs at GSO revealed that all videos produced by GSO would be closed captioned. Current videos will not be retro-captioned due to cost. A list of District Accessibility Committee Chairs is being developed. Approximately 12 Districts are now represented.

Meeting closed with the Lord's Prayer.

Archives - Chip R., Chair

The meeting opened with the Lord's Prayer. We started by briefly talking about the use of acid free folders and mylar (archive grade) jackets.

We then looked at the Archives Handbook that GSO is working on. I explained that the handbook had been compiled by archivists within the fellowship.

I told the group I'd like to set up a 5-member Archives committee to help focus on what NFAA should start collecting or not collect.

Cooperation with Professional Community - Don L., Chair - 12 in attendance.

The meeting opened with the Serenity Prayer. We discussed ways of contacting clergy and clearing up problems/misunderstandings that often arise. Joanne and I have accepted a position in Dublin, Ohio starting May 1st. I personally want to thank everyone for helping to keep us sober. Thank you.

Corrections - Walter M., Chair - 28 in attendance.

There were 8 letters from prisoners that needed correspondence returned and volunteers at the workshop took all the letters. The actual address of the correspondents will not be used, but a PO Box or Intergroup address will be used. Guidelines were given to protect the writers.

One lady shared her experience with going in alone to an all men's prison. She will not repeat the experience, but will go back with AA male volunteers present.

Corrections literature received a special discount from GSO. Make certain that GSO understands that the literature is going inside the walls.

On June 10th a Corrections workshop will be held in Lake City. Flyers will be sent to all who signed in at the meeting.

Visiting prisoners is not a new concept, 2,000 years ago St. Matthews wrote, "Naked and ye clothed me. I was sick and ye visited me. I was in prison and you came unto me."

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Grapevine - Jackie C., Chair - 16 in attendance.

Reported from March to April, NFA increased subscriptions by 20, this offset the last months loss of 35, so we are still behind but definitely heading in the right direction. Subscriptions overall for the US and Canada are up this month by 877. Our Area Archives Chair brought in a 1949 edition for us all to see and enjoy. Next Assembly he will hopefully be able to bring a few more archival Grapevines that have been donated to our Area.

Many local North Florida members have been published in the Grapevine. Area 75 has made a book of their local stories and we discussed the possibility of doing the same here.

Intergroup – Fred H., Chair - 12 in attendance.

Mike J., Chairman of the Jacksonville Intergroup, was introduced as the Area Alternate Intergroup Chair for the balance of this year. The workshop discussed and shared concerns and experiences with their local Intergroups pertaining to:

- Coverage for the telephone
- Hours of operation
- Literature/book sales
- What is the purpose of Intergroup?
- Maintaining interest in Intergroup

Mike and Fred offered their assistance to any Area or District that would like more information on Intergroup.

Literature – LeRoy L., Alternate Chair

Agenda Items for the General Service Conference were discussed.

Public Information - Charlie T., Chair - 32 in attendance.

Opened with Serenity Prayer. Asked for show of hands of new people in attendance – first time at Public Information – welcomed them and asked them to add their names to mailing list if they desired. Spoke briefly about AARP convention on May 16-18 and reminded of need to get volunteers; list to sign up was set on table. Also mentioned District PI survey from last conference and will publish results before July assembly. An informative survey, very useful.

Treatment Facilities - Fred W., Chair – 17 in attendance.

When taking meetings to treatment facilities, check with counselors to make sure structure of the meeting is working for “patients”. Rep from Marion County reported six meetings a week at Substance Abuse facilities. For those in treatment we could be the first exposure to AA. Inpatients “forced” to be there – some are hostile, some listen. The topic – “ Tell it like it is” – allows patients to open up. Announce service opportunities for treatment at home groups regularly. Provide a Big Book to every patient in treatment with meeting schedule/contacts.

ALF’s (Adult Living Facilities) offer more opportunities and challenges for treatment committees now and in the future. Talked about challenges in working with “dual diagnosis” members – alcoholic/mentally ill.

Phoenix House is shared between Gainesville and Ocala groups. There is very low response for temporary contact. Suggestion – make treatment centers aware of “temporary contact” programs. Treatment center contacts Intergroup to get a name/location match for AA person to get in contact with patient getting out. Take them to a meeting and be someone they can talk with. At treatment center meetings, ask if someone is getting out soon and would like a contact person/meeting schedule. Relate that you go to meetings and will be there; make them feel more welcome.

Administrative Committees

Finance Committee – Tom H., Chair – All DCM’s or Alt. DCM’s present and 4 visitors

- Meeting opened with Serenity Prayer. New Alternate Chair, Don C., introduced.
- Three old computers to be disposed of: 1 – District 9 buying for \$10; 2 – District 32 buying for \$20.

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- Motion from Chair to allocate up to \$700 to invite a GSO staff member to attend the July Assembly as a speaker and a resource. Moved to approve; seconded; motion approved and will be made during new business.
- Process of preparing the budget for 2001 has begun. Committee chairs and officers have been issued forms to complete to request funds for 2001. Review process will be carried out at the July assembly between the Committee, the Chairs and officers. The proposed budget is expected to be sent to the Committee members in advance of the assembly (as far in advance as possible). The Committee will hold two meetings in July to insure enough time for a thorough review of budget proposals. The Alternate Chair, Michael S., has been requested to schedule a meeting room for Finance from 2-3:30 in addition to the normal 10-11:30 time frame.
- The proposed computer sign-out sheet and computer use policies were discussed. It was moved, seconded, and passed that these items be submitted to the assembly as Addendum #1 – "Computer Sign Out Sheet" (Attachment 1) and Addendum #2 – "Computer Use Policy" (Attachment 2), for addition to the Structure and Guidelines. Since this change requires a publication in the minutes for voting at the July Assembly, the proper motion will be introduced under New Business.
- Special thanks to Mary Beth and Cynthia who took minutes for the Committee.
- Meeting closed with the Lord's Prayer.

Growth - Tony S., Chair –12 members (out of 13) in attendance.

- Discussed Committee not making a motion and seconding it but in the future just recommending that Assembly consider "adoption of resolution just read". No objections.
- Request Secretary to include Cluster Forum complete motion and map as submitted and amended in the minutes so that all groups and Districts may return to July assembly with an informed group and District conscience (Attachment 3). Adoption of this may require a change to Structures and Guidelines.
- Request that Jimmy G., Chair of the non-rotating/rotating archivist Ad Hoc Committee come to a floor mike and give a committee progress report.
- Jimmy G. – Ad Hoc Committee for Archives Chair report as follows:
I was asked to chair the Ad Hoc Committee to research all issues concerning whether or not to have a non-rotating archivist. I asked Joe C. and Jim B. to work with me on this. After reviewing a lot of material from other areas that have a non-rotating archivist, we felt we should first try to find someone in the North Florida Area who was willing and able to serve in this position. We need to know who will serve before we can know the cost or where it should be located.

We are asking anyone who puts out an AA newsletter to please help us by putting an ad in your paper (Attachment 4).

Site and Agenda - Michael S., Chair

Thanked 14, 21, 24, 25 for hosting

- Discussed recommendation from Joe K. for a table for the hearing impaired to be set up at the front of the business meeting. This will come out of Committee as a recommendation in new business.
- Discussed developing process and form to open up the taping for bid. This item was not finished and will be brought back in July.
- Our Host Districts for future are:
 - July 7, 8 & 9, 2000 – Districts 1, 3, 4, 30
 - September 15, 16 & 17, 2000 – Districts 13, 26, 28
 - January 12-14, 2001 – Districts 5, 14
 - March 30-April 1, 2001 – Districts ????????

Chairperson, Cecilia R.

The CPC Chair has taken a job out of the state in early May and we will need a new CPC Chair to fill out the term. If anyone has an interest, see Cecilia.

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Chairperson of 44th Florida State Convention, Chet P.

Thanks for everyone's support. More than 50% of the hotel block and banquet has been sold. Over 1/3 of the projected number to break even has been sold. We are in good shape, but let's not be complacent. Let's get the word out for more people to register. As the mailing lists are wholly or partially unusable, Chet asked everyone to take registration forms to their group. Volunteers are needed who have a special interest in Accessibilities, Grapevine or rhives.

Chairperson, Cecilia R.

There are old Service Manuals for the taking at the podium. The South Florida Assembly is next weekend and the Chair had agendas available.

General Service Conference Agenda Items – Kathy P., Delegate

Kathy reminded everyone to invite her to their Districts to give her General Service Conference report. She will be the moderator on a workshop topic at the Conference. She reminded everyone to use "Trusting Our Future to AA Principles" as workshop topics.

Agenda – Michael S., Alternate Chair

1. Review suggestions for the theme of the 2001 General Service Conference.
 1. Maintaining Our Singleness of Purpose in the New Millennium
 2. Enlarging our Spiritual Life
 3. AA – The Next Generation
2. Discuss presentation/discussion topic ideas for the 2001 General Service Conference.
 1. Simple Kit of Spiritual Tools
 2. Sponsorship – What are We Passing On
 3. Practicing the Principles in All Our Affairs
3. Discuss workshop topic ideas for the 2001 General Service Conference.
 1. Living the Principles in All Our Affairs
 2. It All Starts with the Home Group
 3. Maintaining the Integrity of the AA Message in a Changing World
 4. Remembering Our Primary Purpose
 5. Back to Basics – Old Tape, New Messages
 - a. Keep oldtimers active
 - b. Singleness of purpose
 - c. Cunning, Baffling, Powerful

Cooperation With The Professional Community – Don L., CPC Chair

1. Discuss ways of providing AA information to professionals.
 - By sponsoring your doctor
 - By reaching a wider variety of professionalsComments on the source documentations was all positive, with the following suggestions:
 - That the package be made available in the catalog
 - Have a group sponsor a doctor by sending a subscription to Grapevine to the doctor's office
2. Review contents of the CPC Kit and Workbook
We reviewed the CPC kit and workbook and no enhancements or deletions were suggested.

Correctional Facilities – Walter M., Corrections Chair

1. Review draft of pamphlet to replace "It Sure Beats Sitting in a Cell" which includes new stories and graphics in an easier to read format.
It's okay
2. Consider a request to change the designation of the C.F. Kit and Workbook from Conference-approved literature to Service Manual.
Yes
3. Review contents of C.F. Kit and Workbook.
It's okay

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Finance – Tom H., Finance Chair

1. Discuss increasing/decreasing literature prices to adjust the General Service Board's Reserve Fund.
A proposal from Area 74 (Wisconsin) to not vary the price of AA literature to accommodate the prudent reserve maintenance by GSO was read and discussed. While many people saw the need for increasing prices due to supplies, the reason for reducing prices started lively discussion. In the end it was moved, seconded, and passed that we feel GSO should keep the freedom to vary the price of literature to maintain the proper prudent reserve.
2. Discuss area sharing on self-support.
There was not a great deal to discuss as this is a basic tenet of AA.

Grapevine – Jackie C., Grapevine Chair

1. Discuss staff report regarding the Grapevine magazine on audiocassette tape.
Our Committee agreed that while this is a great idea, the cost per tape, \$8.50 per month or \$99 per year, would deter sales. We feel that the cost to produce the tapes would probably not be able to be recovered.
2. Review five-year history of La Vina.
Dick A. graciously shared his experience with the history of La Vina, basically La Vina is supported by GSO, as Grapevine cannot absorb new production costs. GSO agreed to support La Vina for 5 years. The 5 years are up. La Vina is increasing daily in subscriptions, both here in the US and by people and groups sponsoring subscriptions to Spanish speaking countries who currently cannot afford their own subscription. Our committee agreed that the amount of people being reached by this magazine far outweighs the losses at this time and La Vina should continue to be published.
3. Consider reinstating the About Alcoholism section of the AA Grapevine – historically called the "gray pages" – which contained information on various aspects of alcoholism.
After very impassioned debate both pro and con and also referring to background information supplied by GSO, the Committee voted by a very slight margin not to reinstate the "gray pages".
4. Consider suggestions for new Grapevine related items for production in the year 2002 or later.
After reviewing background material from GSO and the list of possible materials to be produced, we voted to produce:
 1. A special newcomers edition of the Grapevine magazine
 2. New audio cassette
5. Consider that a service position of Grapevine Subscription Chairperson be adopted by AA groups in the US and Canada, either as a replacement for the current title of GvR or as an additional position.
After discussion our Committee voted this was not a good idea.

Literature – Leroy L., Literature Alternate Chair

1. Review Trustees' Literature Committee's Progress Report on the development of a pamphlet for Black/African American Alcoholics.
Reviewing the background material it seems to be asking, do we still want the pamphlet? This came from Black/African Americans asking to stop the pamphlet. After a lengthy discussion, the Committee's sense was yes, let's finish it.
2. Review responses from the delegate/delegate areas to "Special Interest" literature questionnaire.
The responses from the area was do we need more special interest literature. After a lively discussion on what was a special interest pamphlet and who it was for, the sense of the committee was no.
3. Discuss the need for a pamphlet for the nonbeliever or a pamphlet explaining that AA is a spiritual rather than a religious program.
The overwhelming agreement was that this is covered already very well in all our literature and pamphlets now.

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Literature – Joe K, Accessibilities Chair

Discuss the need for a pamphlet about special needs.

Read over historical information on special needs at General Service Office provided by Area Delegate Kathy P. This information dealt with development of a special needs pamphlet. The need for such literature at Conference level was considered important for AA as a whole.

Policy/Admissions – Tony S., Chair, Growth Committee

1. Review dates for 2003 General Service Conference.
Dates of April 27-May 3 are okay.
2. Consider request for additional delegate area by Southern California Area 5.
Discussed Southern California Area 5 request to split and divide into 2 areas. Recommend that our Delegate and General Service Conference proceed very carefully on the issue. Looking at all alternatives, possibly referring issue to Pacific Region Forum for their Trustee recommendations.

Public Information – Charlie T., Public Information Chair

1. Trustees' Public Information Committee's Report on Anonymity at the Level of the Internet – consider proposed text revisions to Conference-approved Public Information literature.
Concerning adding the word "Internet" or similar verbiage to public information pamphlets when speaking of anonymity at the level of press, radio and films. Voted to add verbiage.
2. 2001 AA Membership Survey Questionnaire. A) Review proposed draft of 2001 Questionnaire; B) Consider suggestion to remove Question 17 – regarding whether physical disability affects attendance or participation in AA meetings; C) Consider suggestion to remove Question 4 – regarding race.
Voted to keep survey "as is".
3. Review 1999 report on GSO's AA Web Site activity and discuss Web Site's use as a Public Information tool.
Discussed at length the need for anonymity but thought the Web was a great informational tool (reference the nearly double number of hits from 1998-1999).
4. Review contents of Public Information Kit and Workbook.
Thought the book was a great tool, especially for new PI Committee chairs. May be need for special new section of anonymity at Internet level.

Report and Charter - Fred H., Intergroup Chair

1. Review the AA Service Manual, 1999-2000 edition – A) Discuss suggestion that the description of the AA group (Long Form Tradition Three and a section of Warranty Six, in Concept Twelve) be reinstated in Chapter Two: The Group and Its GSR on page S23.
The description of a group as it appears in the long form of Tradition Three and a section of Warranty Six was not included in the 1999/2000 Service Manual. The attendees of the workshop voted to request our Delegate to vote for reinstatement of the group descriptions.

Kathy P., Delegate

- Discuss suggested changes to the section "Area Newsletters or Bulletins" on Page S37 to further clarify the information on quoting phrases, sentences or brief paragraphs excerpted from AA literature.
- Discuss suggestion to reinstate the section "How I got interested in General Service" to Chapter Six: The Delegate.
- Discuss suggestions to reinstate the sentence "The proposed redistricting should be approved by the area assembly" in the section on Redistricting in Chapter Three: The District and the DCM on Page S30.

Kathy asked that anyone with any thoughts on the above to call her. She stated that the Conference approved the Service Manual as a whole – because of the late date that all Delegates received this information, not all 92 had a chance to read the proposed manual.

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Treatment Facilities – Fred W., Treatment Chair

1. Discuss Area Bridging the Gap/Temporary Contact efforts.
Do through Intergroups and DCMs
2. Discuss how local Treatment Facilities Committees fund and distribute AA literature to carry the message.
Intergroups or districts.

Archives – Chip R., Archives Chair

Review proposed changes to Archives Handbook.

After reviewing the handbook, the members present feel that no changes are needed to the handbook and GSO should move to get the handbook approved and put into use.

Discuss the role of archivist/collector.

The group felt that having an archivist that also collects for their own use is a bad idea.

Parliamentarian – Chip Y. stated that the voting format for the Assembly is 2/3 majority of those members present at the time the vote comes to the floor.

Old Business

None

New Business

Motion from Chair:

Based on the Internet Usage questionnaire the following motions are submitted:

Motion for Registrar and DCM's to communicate group information electronically with encryption.

Seconded.

Discussion: this will create more confusion and don't understand the benefits; Will speed up communication and be a simpler generic form; It will be up to DCM to let their GSRs know if this is how they intend to send information.

Motion amended to read: DCMs may elect to communicate group information electronically to Registrar with encryption. **Motion to amend, PASSED.** Minority opinion given. **Question called, PASSED.**

Amended motion, PASSED. Minority opinion given

Motion from Chair:

Motion that NFA create a website to include: a) Past year officers and committee reports; b) Agenda for next Assembly; c) Advisory Actions; d) Structures and Guidelines; e) History of NFA; f) Area activities.

Seconded.

Discussion: what do we do about last names? Answer – these are not included in the minutes

Motion PASSED, no minority opinion given.

Motion from Chair:

Motion that guidelines be developed by an Ad Hoc Committee appointed by the Chair for the NFA website. Seconded.

Discussion: Ad Hoc Committee must be comprised of individuals who know the Traditions. A past delegate would chair, Tom D.

Motion PASSED, no minority opinion given.

Motion from Chair

Motion that the Ad Hoc Committee be funded by an allocation of \$500 to cover administrative costs.

Seconded. **Motion PASSED,** Minority opinion given.

Motion from Finance Committee:

Motion to authorize up to \$700 to bring GSO staff member to the July NFAA meeting for resource and

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speaker. Discussion: Why do we want someone from New York? Answer (Kathy P): wonderful opportunity to meet GSO staff and they are a wonderful resource.

Motion PASSED, no minority opinion.

Finance Committee:

Asked that the Computer usage policy be published in the minutes as addendum to the Structures and Guidelines so they can be voted on at the July Assembly.

NFACAA Computer Sign out Sheet, Addendum #1 (Attachment 1)

Comuter Use Policy, Addendum #2 (Attachment 2)

Motion from Site and Agenda Committee:

Motion to permanently establish a table in the front of the room for the hearing impaired. **Motion PASSED**, No minority opinion.

Chair – Cecilia R.

In the April minutes will be a Service Resume (Attachment 5). If you choose to stand for an Area Office, please fill in the resume and be prepared to stand at the July Assembly. You may also stand at the voting Assembly in September. If you have an interest in being a Chair of a Standing Committee, you may fill in the Service Resume (Attachment 6) and give to the individual who will be the incoming Chairperson for 2001-2002.

LeRoy L. stated that a booklet was mailed out to many members with an advertisement for a cruise. He has been unable to determine how they received the addresses. If you received one of these, please call 1-800-678-8785 and ask that your name be taken off the mailing list.

Isabel P., GSR from District 14, asked AA's website address: www.aa.org.

Motion to adjourn, seconded, **PASSED**.

Officers Interim Meeting

Held on May 7, 2000 - Roll call was taken.

Officers Panel 49

Area Chair	X
Altemate Chair/Site	O
Delegate	O
Alt. Delegate	X
Registrar	O
Treasurer	X
Secretary	X

Standing Committees

Archives	O
Accessibilitites	X
CPC	X
Corrections	X
Grapevine	O
Intergroup	X
Literature (Alt Chair)	X
Public Information	O
Treatment	O

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Administrative

Growth (Alt Chair)	X
Finance	X
Site	See Alt Chair

X-Present, O-Absent

Chairperson Cecilia R. opened the meeting with the Serenity Prayer.

Chair, Cecilia R., took Roll (above).

Accessibilities - Joe K. – Participated in workshop in Ocala. Next assembly will talk about issues not normally discussed; i.e., dyslexia, reading disorders, etc.

CPC - Don L. – Introduced Dale T., new CPC Chair. Next assembly will discuss what CPC is and is not.

Corrections - Walter M. – There will be a Corrections workshop in Jacksonville June 4 and will send flyers to all District Corrections Chairs.

Intergroup - Fred H. – In Jacksonville Intergroup is discussing extending office hours.

Literature – Leroy L., Alt Chair – New Service Manual to be reviewed; will have report on 4th edition of Big Book from Kathy P.

Chair – Cecilia R. reported that an early copy of Box 459 was mailed to all Officers/DCMs from New York. Kathy will start going to districts to give her Conference report.

Alternate Delegate -Tom G. – Reported that Kathy P. was giving report to District 17 today. She reports that North Florida is in good shape in contributions to GSO. She is sending out applications to past Delegates for Southeastern Trustee. Those interested will be voted on in September to have their names submitted. The International convention is going well. There are a few applications left and some spots to do service in the hospitality room left.

Secretary - Corliss G. - All corrections to draft of January Assembly minutes to be submitted no later than May 15th.

Chair – The charter will be updated and sent to Registrar with signatures.

Site and Agenda Committee – The form for bidding for taping will go to Site and Agenda. If passed, Finance will handle the bid selection process. A new format for GSR orientation was presented – to make the workshops more consistent. There will also be a new DCM orientation format prepared. The Host Committee responsibilities will be updated and the Site and Agenda Committee will review these at the July Assembly.

Growth Committee – Rick B., Alt Chair – The cluster workshop motion will be taken up.

Treasurer/Finance Committee - Tom H., Ginny S. – Three CDs have been purchased at Sun Bank. The prudent reserve proposal will be made. The main item for discussion will be the 2001 budget; all officers and committee chairs will meet with the Finance Committee to discuss their proposed budgets.

Chair - Cecilia R. – The Chair is sending out to the Officers and Committee Chairs a form to have them describe their job and what they needed to know in order to do so, also lessons learned to pass on the next panel.

Greg Muth, General Manager of GSO was invited to the July assembly. Cecilia will followup on this.

NFACAA 2nd Quarter/April 2000 Minutes

DELEGATES CORNER

I just returned from the 50th General Service Conference on May 6, 2000. We had a full day with a closing brunch and a trip to Stepping Stones. It was a great way to end a beautiful week. I will be giving my report at the July Assembly and will be happy to come to your District before or after the Assembly. I gave one report on May 7, 2000 and am looking forward to reporting to your District as well.

I know that we voted to have a guest at our July Assembly from the General Service Office and you won't want to miss the assembly. It was a real pleasure to see our trusted servants (Trustees, General Service Staff, and my counterparts from the 91 other areas). We had a cake and celebration of the 50th General Service Conference and the keynote speaker was Dennis Manders, who served the fellowship for 35 years and has attended 50 conferences. He shared his reflections of Bill and the first Conference and there was not a dry eye in the place. I will be looking forward to seeing you all in July and I am very proud and grateful to serve as the Delegate in North Florida. Love in Service,

Kathy

CHAIR COMMENTS

The Area Inventory results were compiled and the following is what will be implemented/recommended from the 10 questions posted.

1. Is the area meeting the requirements of it's primary purpose and if not identify some of it's shortcomings?
Site for the Assembly was started as a problem. The Area meeting place for 2001/2002 has been changed to Gainesville, time will tell.
2. What more can the area do to carry the message? *There was not response to this.*
3. Do the GSR's feel apart of and is there anything the area can do to create more interest and enthusiasm?
A standardized GSR orientation will be conducted to include the GSO video, go over the orientation Package, and describe what the activities are during Saturday workshops. One of the Area Officers will be assigned to do this by the Chair.
4. Considering the number of groups in our area are we reaching enough and solving the district problems?
At the DCM/Officer workshop DCM's are giving a report of what is going on in their district and what if any problems they are encountering.
5. Are groups support our area by representation at the assemblies?
Motion to change format for assemblies did not make it out of committee.
6. Are DCMs getting out to all groups to keep them informed and encourage participation or do some of our districts have too large a number of groups?
Growth committee to review the number of groups needed to request multiple DCM's currently in place.
7. What can be done to improve area meetings and workshops to make them more interesting and informative?
Enthusiasm is contagious. The 4th Concept of Participation, get involved.
8. Has enough effort been made to explain to all members the need of service work?
GSR Orientation and DCM orientation will help get this message across as well as sponsorship.

NFACAA 2nd Quarter/April 2000 Minutes

9. How effective is our communication and how can it be improved?

The Host Committee Responsibilities will be updated and reviewed by the Site and Agenda Committee at the next assembly. Officers are encouraged to attend District functions. Districts are encouraged to send flyers to Area Officers for upcoming events.

10. How well are we using contributions to provide services to the groups, the fellowship and the still suffering alcoholic?

Structure and Guidelines will not longer be charged for. Treasurer to submit to Finance a report of last years assemblies monies collected at Saturday workshops vs Saturday night/Sunday morning to see what the difference is and can the Saturday workshop passing the baskets be stopped.

NFACAA 2nd Quarter/April 2000 Minutes

Assembly Attendance, Sunday, April 9, 2000

Officers

Area Chair	Cecilia R.	X
Alternate Chair	Michael S.	X
Delegate	Kathy P.	X
Alternate Delegate	Tom G.	X
Registrar	Jeff H.	X
Treasurer	Ginny S.	X
Secretary	Corliss G.	X
Parliamentarian	Chip Y.	X

Standing Committees

Accessibilities	Joe K.	X
Archives	Chip R.	X
CPC	Don L.	X
Corrections	Walter M.	X
Grapevine	Jackie C.	X
Intergroup	Fred H.	X
Literature	Pat P.	O
Public Information	Charlie T.	X
Treatment	Fred W.	X

Administrative

Growth	Tony S.	X
Finance	Tom H.	X
Site/Agenda	See Alt Chair	

Total		18
-------	--	----

District	DCM	Alt DCM	GSR's
1	X	X	6
3	X	X	6
4	X	O	3
5	O	X	4
6	O	O	0
7	X	X	10
8	X	O	2
9	X	X	9
10	X	O	6
11	X	O	4
12A	O	X	5
12B	X	X	0
13	X	O	2
14	X	O	12
15	X	X	4
16	X	O	1
17A	X	O	4
17B	X	O	4
18A	X	O	4
18B	X	X	3
19A	X	O	2
19B	X	O	1
20	O	X	2
21	X	O	5
22	X	O	0
23	X	O	4
24	X	O	2
25	X	O	6
26	X	O	0
27	X	O	2
28	X	O	5
29	X	O	0
30	O	X	1
31	X	O	4
32	X	X	8
Total	30	12	131
Total			191

Computer Use Policy (Addendum #2)

Computers assigned to officers, committee chairs or assembly members at large, when deemed necessary by the Area Chair will be subject to reading and understanding the computer usage policy outlined below.

It is mandatory that prior to release of equipment, a form affirming receipt of same will be completed. The form will be so arranged to facilitate checking out equipment from the Finance Committee, while transferring from past user to current user. The form will have spaces for serial numbers that must be filled out in order to enable the Finance Committee to accurately track the location of specific equipment.

Computers, which are North Florida Area property, are limited in use solely for purposes of the NFACAA. It will be agreed by trusted servants that preferred or personal software will not be installed on NFACAA equipment. Conversely, no personal or business computers/software shall be used for work of the NFACAA; thereby compromising possible errors between dissimilar file formats.

All documents created for, or containing official business of the NFACAA will be on the current preferred software of the NFACAA. To this end, documents will be cross compatible. Data on computers shall be considered the intellectual property of NFACAA, therefore falling under the ultimate stewardship of the Finance Committee.

Change of NFACAA preferred software

As the NFACAA is compelled to upgrade software, care must be taken to save copies of the software for archival purposes. It is not prudent to rely entirely on "reverse" compatibility: for opening existing files. Hardware, software, and data files require climate control. Hardware is susceptible to electronic damage and data corruption. Software is subject to physical damage and/or data loss.

Historically, the NFACAA has intentionally selected the simplest software to complete the job at hand. The purpose being to make service positions where computer use is necessary to be available to as many assembly members as possible. Should the preferred software be changed, updated copies of old software shall be implemented into the NFACAA archives for simplest method of opening backed-up documents or originals off disk.

NFACAA Data Backup Policy

An up to date, redundant backup will be performed at the optimum time between quarterlies; i.e., when all data input is completed for that quarter two (2) disks of backed up data per computer.

1. Keep with the computer in case of hardware failure for restoration purposes.
2. The other backup disk will be sent to archives for storage in a fireproof lock box. This disk is to protect against catastrophic failure at the computer location. Proper dates and clear labeling is essential for this system to work optimally.

Policy Statement

Anyone who needs a computer system will go through the Finance Committee. The computer system policy will be read and comprehended before the signature process. It will be the end users' responsibility to sign off when their duties with said system are complete.

Mailing List Confidentiality

Assembly mailing list is confidential property, data on computer or disk; therefore intellectual property under stewardship of the Finance committee. Historic requests of mailing lists; i.e., State Conventions, will be honored upon Assembly approval. New mailing list requests must pass committee and motion must be passed by substantial unanimity during assembly.

Resource Page

The resource page as published in the minutes is bound by the same restrictions as listed above.

Internet

Until such time as adoption of Internet Policy, it is strongly urged that information on lists not be posted to a home page, World Wide Web, or the Internet. Officers, DCM's, GSR's and AA members are entrusted with this information understanding our policy on Anonymity.

Amended Motion on Cluster Forums given
by Tom Guest to Tony Small on 4/7/00.

Attachment 3

Please bring this motion before the Growth Committee as soon as possible as this is a change to my original motion of May 20, 1999.

I bring a motion that the North Florida Area be divided into 5 clusters or regions. Each one of these regions to hold a forum, lasting one day only, located within it's boundaries once per year or about 10 weeks apart.

Districts and groups in each region, which choose to participate in the forum, would be responsible for the organization and financing of same.

Yours in love and service,

Tom

CLUSTER FORUM PROPOSAL

My proposal would first require sectioning the North Florida Area into five clusters (see attached map) called this as they would be clusters of districts. There would be a N.W., N.E., East Central, West Central and Southern Region or cluster.

Each of these regions or clusters would put on a forum located somewhere in their region once per year, having them spaced about ten weeks apart. The DCM's in each region would be responsible for getting all of the groups and district committees together to do this. The theme of the forum could be, but would not necessarily have to be, the same as the theme for the conference that year.

The financial responsibility would be that of all of the districts and groups involved in that particular region. I believe that most districts would be able to afford such a project as it would not be costly. There are enough districts in each region so if one fell short others could help or special projects could be done to raise money.

Everyone in the North Florida Area would be invited to attend. These forums would help open up more and better lines of communication and get more people involved in district and area committees such as P.I., C.P.C., treatment, corrections, accessibilities, etc. It would bring more to local areas and get the people involved in service that are not now. It would create more interest and get more people involved in the area and get more participation from more groups at the local and area level.

Presented with love and service by,



Tom G Alt. Delegate NFACAA
Dated May 14, 1999

DISTRICT COUNTY

- 1 Leon, Gulya
- 2 SW Duval, N. Clay
- 3 Nassau, N. Duval
- 4 Franklin, Liberty
- 5 Madison, Jefferson
- 6 Leon, Gadsden, Jayton
- 7 Wakulla
- 8 St. Johns
- 9 Lake
- 10 NE Volusia
- 11 SW Orange
- 12 NW Orange
- 13 E Orange
- 14 S. Brevard
- 15 Hardee
- 16 Alachua
- 17 Hamilton, Columbia
- 18 Union, Baker, Bradford
- 19 Lafayette, Suwannee
- 20 Madison
- 21 Santa Rosa
- 22 W. Columbia
- 23 SE Volusia
- 24 NE Volusia
- 25 Flagler
- 26 Brevard (Ft. Pierce)
- 27 Putnam, S. Clay
- 28 Coastal Duval
- 29 Suwannee
- 30 Dixie, Shiloh, Levy
- 31 Citrus
- 32 Indian River
- 33 St. Johns
- 34 Osceola
- 35 Flagler, NE Volusia

CITY/AREA

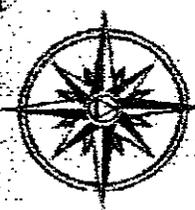
- Dunlawton, Bonaventure Jct
- Orange Park
- Wassonville Jct, Callahan, Hilliard
- Talpehassa, Perry
- Quincy, Apalachicola
- St. Augustine
- Leesburg, Gaines
- Orange Beach
- State Beach, Vero
- Winter Park, Apopka
- Orange
- Maitland, S. Maitland
- Brooksville
- Salmonville
- Titusville, Cocoa, Ft. Malibon
- Lake City, Live Oak, Orange
- Johns Creek
- Seaside, Coastalberry
- Del And
- New Smyrna Beach
- Orlando, Ocala
- Palm Coast, Gulfport
- Cocoa Beach, Cape Canaveral
- Palatka, Green Cove Springs
- Alpharetta, Merritt, Jacksonville Beaches
- Bunnell
- Cross City, Titusville, Brevard
- Orlando, Vero Beach
- Northton, Seaside Jct
- Kissimmee, St. Cloud
- Flagler Beach

NORTHWEST CLUSTER

Mexico

WEST CENTRAL CLUSTER

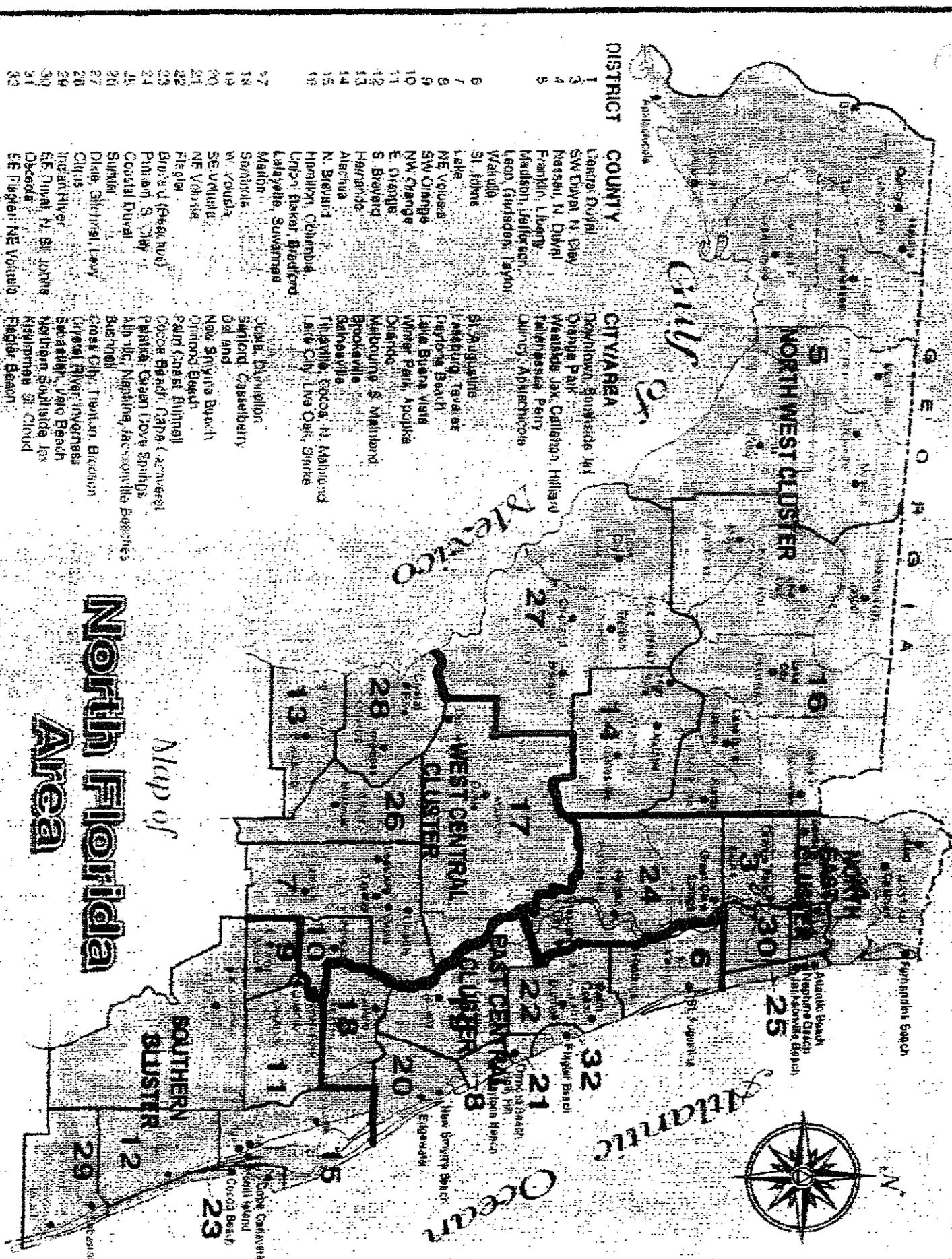
BAST CENTRAL CLUSTER



Map of
North Florida Area

SOUTHERN CLUSTER

Atlantic Ocean



ARCHIVIST WANTED

Experience in preserving documents and related achival documents. Duties will include: preserving, protecting and promoting the archives of the North Florida Area Conference. Long term service commitment. No pay, excellent benefits!

For more information contact:

Jimmy G

Jim B

Joe C

If you intend to stand for office at the October Assembly, you may choose to complete this and give to the Secretary to be included in the July minutes.

SERVICE RESUME

POSITION STANDING FOR: _____

FULL NAME: _____

DISTRICT: _____

SOBRIETY DATE: _____

POSITIONS HELD:

AREA	DISTRICT	GROUP
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OTHER EXPERIENCE:

**NORTH FLORIDA AREA CONFERENCE
ALCOHOLICS ANONYMOUS
Third Quarterly Assembly, July 9, 2000**

Tables are for GSR's and DCM's only, visitors please use chairs on sides of room.

BUSINESS MEETING AGENDA, SUNDAY, JULY 9, 2000, 9:00 AM

Open
Reading of Anonymity statement
Reading of short form of concepts
Roll Call by Registrar
Secretary's report – motion to accept
Treasurer's report – motion to accept
Delegate's report
Alternate Delegate

Standing Committee Reports/Special Committees

Accessibilities
Archives
Cooperation with Professional Community
Corrections
Grapevine
Intergroup
Literature
Public Information
Treatment

Administrative Committees

Finance
Growth
Site and Agenda

Old Business:

None

New Business:

Motion from Finance Committee

Motion that "Computer Sign Out Sheet" be added as Addendum 1 to Structures and Guidelines (see Attachment 1)

Motion from Finance Committee

Motion that "Computer Use Policy" be added as Addendum 2 to Structures and Guidelines (see Attachment 2)

Anything proposed and passed through appropriate committees.

North Florida Area Conference
Quarterly Cash Summary
01/01/00-03/31/00

	<u>Operating Fund</u>	<u>Reserve Fund</u>	<u>Total</u>
Beginning Balance	17,975.51	22,267.88	40,243.39
Transfer In	0.00	0.00	0.00
Income			
Contributions*	6,946.72		6,946.72
Assembly	861.26		861.26
Literature Sales	450.69		450.69
Interest	81.62	714.92	796.54
Miscellaneous	50.00		50.00
Total Income	<u>8,390.29</u>	<u>714.92</u>	<u>9,105.21</u>
Expenses			
Delegate	1,998.23		1,998.23
Alt Delegate	21.20		21.20
Chairperson	309.38		309.38
Alt Chairperson	20.92		20.92
Secretary	582.62		582.62
Registrar	187.10		187.10
Treasurer	91.04		91.04
Accessibilities	2.86		2.86
Archives	0.00		0.00
Corrections	1.80		1.80
Coop w/Prof Comm	0.00		0.00
Grapevine	4.51		4.51
Intergroup	0.00		0.00
Literature	0.00		0.00
Public Info	0.00		0.00
Treatment	0.00		0.00
Finance	0.00		0.00
Growth	0.00		0.00
Hotel & Mileage	1,353.28		1,353.28
Conference	322.22		322.22
Lit Purchases	353.25		353.25
Assembly	1,041.83		1,041.83
Total Expenses	<u>6,302.58</u>	<u>0.00</u>	<u>6,302.58</u>
Net Income/(Expense)	2,087.71	714.92	2,802.63
Other Income/Disbursements			
Sales Tax Collected	28.48		28.48
Sales Tax Paid	(57.43)		(57.43)
Capital Expenditures	(259.00)		(259.00)
Total Other Income/Disbursements	<u>(287.95)</u>	<u>0.00</u>	<u>(287.95)</u>
Transfer Out	0.00	0.00	0.00
Ending Balance	<u>19,775.27</u>	<u>22,982.80</u>	<u>42,758.07</u>

*For a receipt, please include a self-addressed, stamped envelope with your donation. Thank you.

Mail to: NFAC c/o Ginny Steele
PO Box 10104
Brooksville, FL 34603

North Florida Area Conference
Quarterly Cash Summary
01/01/00-03/31/00

	<u>Operating Fund</u>	<u>Reserve Fund</u>	<u>Total</u>
Beginning Balance	17,975.51	22,267.88	40,243.39
Transfer In	0.00	0.00	0.00
Income			
Contributions*	6,946.72		6,946.72
Assembly	861.26		861.26
Literature Sales	450.69		450.69
Interest		714.92	714.92
Miscellaneous	50.00		50.00
Total Income	<u>8,308.67</u>	<u>714.92</u>	<u>9,023.59</u>
Expenses			
Delegate	1,998.23		1,998.23
Alt Delegate	21.20		21.20
Chairperson	309.38		309.38
Alt Chairperson	20.92		20.92
Secretary	582.62		582.62
Registrar	187.10		187.10
Treasurer	91.04		91.04
Accessibilities	2.86		2.86
Archives	0.00		0.00
Corrections	1.80		1.80
Coop w/Prof Comm	0.00		0.00
Grapevine	4.51		4.51
Intergroup	0.00		0.00
Literature	0.00		0.00
Public Info	0.00		0.00
Treatment	0.00		0.00
Finance	0.00		0.00
Growth	0.00		0.00
Hotel & Mileage	1,353.28		1,353.28
Conference	322.22		322.22
Lit Purchases	353.25		353.25
Assembly	1,041.83		1,041.83
Total Expenses	<u>6,302.58</u>	<u>0.00</u>	<u>6,302.58</u>
Net Income/(Expense)	2,006.09	714.92	2,721.01
Other Income/Disbursements			
Sales Tax Collected	28.48		28.48
Sales Tax Paid	(57.43)		(57.43)
Capital Expenditures	(259.00)		(259.00)
Total Other Income/Disbursements	<u>(287.95)</u>	<u>0.00</u>	<u>(287.95)</u>
Transfer Out	0.00	0.00	0.00
Ending Balance	<u>19,693.65</u>	<u>22,982.80</u>	<u>42,676.45</u>

*For a receipt, please include a self-addressed, stamped envelope with your donation. Thank you.

Mail to: NFAC c/o Ginny Steele
PO Box 10104
Brooksville, FL 34603

**North Florida Area Conference
Income & Expenses
Quarterly & Year-To-Date Report**

	<u>Jan - Mar '00</u>	<u>Jan - Mar '00</u>
Ordinary Income/Expense		
Income		
4100 · Contributions	6,946.72	6,946.72
4200 · Assembly Income		
4210 · Seventh Tradition	706.66	706.66
4220 · Coffee Collection	126.60	126.60
4230 · Structures & Guidelines	28.00	28.00
Total 4200 · Assembly Income	<u>861.26</u>	<u>861.26</u>
4500 · Literature Sales		
4525 · AAWS	10.87	10.87
4550 · Grapevine	439.82	439.82
Total 4500 · Literature Sales	<u>450.69</u>	<u>450.69</u>
4900 · Miscellaneous Income	50.00	50.00
Total Income	<u>8,308.67</u>	<u>8,308.67</u>
Expense		
6100 · Delegate		
6171 · General Service Conference	1,800.00	1,800.00
6190 · General Expenses	198.23	198.23
Total 6100 · Delegate	<u>1,998.23</u>	<u>1,998.23</u>
6200 · Alternate Delegate		
6220 · Postage	21.20	21.20
Total 6200 · Alternate Delegate	<u>21.20</u>	<u>21.20</u>
6300 · Chairman		
6310 · Duplication	8.30	8.30
6320 · Postage	30.55	30.55
6330 · Supplies	20.93	20.93
6340 · Telephone	1.60	1.60
6373 · Florida State Convention	55.00	55.00
Total 6300 · Chairman	<u>116.38</u>	<u>116.38</u>
6360 · travel	193.00	193.00
6400 · Alternate Chairman		
6410 · Duplication	20.92	20.92
Total 6400 · Alternate Chairman	<u>20.92</u>	<u>20.92</u>
6500 · Secretary		
6510 · Duplication	486.50	486.50
6530 · Supplies	96.12	96.12
Total 6500 · Secretary	<u>582.62</u>	<u>582.62</u>
6600 · Registrar		
6620 · Postage	161.67	161.67
6630 · Supplies	25.43	25.43
Total 6600 · Registrar	<u>187.10</u>	<u>187.10</u>
6700 · Treasurer		
6710 · Duplication	70.00	70.00
6720 · Postage	12.74	12.74
6740 · Telephone	8.30	8.30
Total 6700 · Treasurer	<u>91.04</u>	<u>91.04</u>
6999 · Uncategorized Expenses	0.00	0.00
7400 · Corrections Cmte.		
7410 · Duplication	1.80	1.80
Total 7400 · Corrections Cmte.	<u>1.80</u>	<u>1.80</u>
7500 · Grapevine Cmte.		
7510 · Duplication	4.51	4.51
Total 7500 · Grapevine Cmte.	<u>4.51</u>	<u>4.51</u>
7600 · Intergroup Cmte.		
7610 · Duplication	15.20	15.20
Total 7600 · Intergroup Cmte.	<u>15.20</u>	<u>15.20</u>

**North Florida Area Conference
Income & Expenses
Quarterly & Year-To-Date Report**

	<u>Jan - Mar '00</u>	<u>Jan - Mar '00</u>
9100 - Hotel and Mileage Expenses		
9110 - Hotel for 7 Officers	364.00	364.00
9120 - Hotel for 11 Committee Chairs	676.00	676.00
9130 - Less Complementary Rooms	-364.00	-364.00
9140 - Mileage for Officers and Chairs	677.28	677.28
Total 9100 - Hotel and Mileage Expenses	<u>1,353.28</u>	<u>1,353.28</u>
9200 - Conference Operations		
9210 - Annual Corporate Fees	61.25	61.25
9220 - Officers Interim Meeting Rent	25.00	25.00
9280 - Orientation Packages	235.97	235.97
Total 9200 - Conference Operations	<u>322.22</u>	<u>322.22</u>
9300 - Literature Purchases		
9325 - AAWS	236.00	236.00
9350 - Grapevine	117.25	117.25
Total 9300 - Literature Purchases	<u>353.25</u>	<u>353.25</u>
9400 - Assembly Costs		
9410 - Coffee Service	924.00	924.00
9420 - Hosting Expense	117.83	117.83
Total 9400 - Assembly Costs	<u>1,041.83</u>	<u>1,041.83</u>
Total Expense	<u>6,302.58</u>	<u>6,302.58</u>
Net Ordinary Income	<u>2,006.09</u>	<u>2,006.09</u>
Net Income	<u><u>2,006.09</u></u>	<u><u>2,006.09</u></u>

North Florida Area Conference Budget Report

	Jan - Dec '00	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4100 · Contributions	6,946.72	31,104.00	-24,157.28	22.3%
4200 · Assembly Income				
4210 · Seventh Tradition	706.66	4,200.00	-3,493.34	16.8%
4220 · Coffee Collection	126.60	400.00	-273.40	31.7%
4230 · Structures & Guidelines	28.00	150.00	-122.00	18.7%
Total 4200 · Assembly Income	861.26	4,750.00	-3,888.74	18.1%
4500 · Literature Sales				
4525 · AAWS	10.87			
4550 · Grapevine	439.82			
4500 · Literature Sales - Other	0.00	2,700.00	-2,700.00	0.0%
Total 4500 · Literature Sales	450.69	2,700.00	-2,249.31	16.7%
4700 · Interest Income	0.00	2,000.00	-2,000.00	0.0%
4900 · Miscellaneous Income	50.00	50.00	0.00	100.0%
Total Income	8,308.67	40,604.00	-32,295.33	20.5%
Expense				
6100 · Delegate				
6171 · General Service Conference	1,800.00	1,800.00	0.00	100.0%
6172 · Delegate Get-Together	0.00	500.00	-500.00	0.0%
6174 · SERF Delegate Elect	0.00	500.00	-500.00	0.0%
6190 · General Expenses	198.23	4,800.00	-4,601.77	4.1%
6100 · Delegate - Other	0.00	0.00	0.00	0.0%
Total 6100 · Delegate	1,998.23	7,600.00	-5,601.77	26.3%
6200 · Alternate Delegate				
6210 · Duplication	0.00	15.00	-15.00	0.0%
6220 · Postage	21.20	15.00	6.20	141.3%
6230 · Supplies	0.00	15.00	-15.00	0.0%
6240 · Telephone	0.00	15.00	-15.00	0.0%
6250 · Travel	0.00	40.00	-40.00	0.0%
6272 · Delegates Get-Together	0.00	500.00	-500.00	0.0%
6200 · Alternate Delegate - Other	0.00	0.00	0.00	0.0%
Total 6200 · Alternate Delegate	21.20	600.00	-578.80	3.5%
6270 · SE Conf	0.00	500.00	-500.00	0.0%
6300 · Chairman				
6310 · Duplication	8.30	150.00	-141.70	5.5%
6320 · Postage	30.55	75.00	-44.45	40.7%
6330 · Supplies	20.93	50.00	-29.07	41.9%
6340 · Telephone	1.60	100.00	-98.40	1.6%
6373 · Florida State Convention	55.00	400.00	-345.00	13.8%
6374 · SERF Chairman Elect	0.00	500.00	-500.00	0.0%
6300 · Chairman - Other	0.00	0.00	0.00	0.0%
Total 6300 · Chairman	116.38	1,275.00	-1,158.62	9.1%
6360 · travel	193.00	300.00	-107.00	64.3%
6400 · Alternate Chairman				
6410 · Duplication	20.92	50.00	-29.08	41.8%
6420 · Postage	0.00	50.00	-50.00	0.0%
6430 · Supplies	0.00	50.00	-50.00	0.0%
6440 · Telephone	0.00	50.00	-50.00	0.0%
6400 · Alternate Chairman - Other	0.00	0.00	0.00	0.0%
Total 6400 · Alternate Chairman	20.92	200.00	-179.08	10.5%
6500 · Secretary				
6510 · Duplication	486.50	4,800.00	-4,313.50	10.1%
6520 · Postage	0.00	10.00	-10.00	0.0%
6530 · Supplies	96.12	400.00	-303.88	24.0%
6540 · Telephone	0.00	15.00	-15.00	0.0%
6550 · Travel	0.00	59.00	-59.00	0.0%
6500 · Secretary - Other	0.00	0.00	0.00	0.0%
Total 6500 · Secretary	582.62	5,284.00	-4,701.38	11.0%
6600 · Registrar				
6610 · Duplication	0.00	100.00	-100.00	0.0%
6620 · Postage	161.67	750.00	-588.33	21.6%

North Florida Area Conference Budget Report

	Jan - Dec '00	Budget	\$ Over Budget	% of Budget
6630 · Supplies	25.43	100.00	-74.57	25.4%
6640 · Telephone	0.00	100.00	-100.00	0.0%
6600 · Registrar - Other	0.00	0.00	0.00	0.0%
Total 6600 · Registrar	187.10	1,050.00	-862.90	17.8%
6700 · Treasurer				
6710 · Duplication	70.00	400.00	-330.00	17.5%
6720 · Postage	12.74	100.00	-87.26	12.7%
6730 · Supplies	0.00	150.00	-150.00	0.0%
6740 · Telephone	8.30	150.00	-141.70	5.5%
6781 · Bond Insurance	0.00	150.00	-150.00	0.0%
6782 · Bank Charges	0.00	100.00	-100.00	0.0%
6700 · Treasurer - Other	0.00	0.00	0.00	0.0%
Total 6700 · Treasurer	91.04	1,050.00	-958.96	8.7%
6999 · Uncategorized Expenses	0.00	0.00	0.00	0.0%
7100 · Accessibilities Cmte.				
7110 · Duplication	0.00	180.00	-180.00	0.0%
7120 · Postage	0.00	140.00	-140.00	0.0%
7130 · Supplies	0.00	50.00	-50.00	0.0%
7140 · Telephone	0.00	150.00	-150.00	0.0%
7150 · Literature	0.00	330.00	-330.00	0.0%
7160 · Workshops	0.00	100.00	-100.00	0.0%
7100 · Accessibilities Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7100 · Accessibilities Cmte.	0.00	950.00	-950.00	0.0%
7200 · Archives Cmte.				
7210 · Duplication	0.00	50.00	-50.00	0.0%
7220 · Postage	0.00	50.00	-50.00	0.0%
7230 · Supplies	0.00	50.00	-50.00	0.0%
7240 · Telephone	0.00	50.00	-50.00	0.0%
7250 · Literature	0.00	175.00	-175.00	0.0%
7260 · Workshops	0.00	225.00	-225.00	0.0%
7281 · Archives Research	0.00	350.00	-350.00	0.0%
7282 · Document Preservation	0.00	250.00	-250.00	0.0%
7200 · Archives Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7200 · Archives Cmte.	0.00	1,200.00	-1,200.00	0.0%
7270 · Storage	0.00	410.00	-410.00	0.0%
7300 · Coop w/ Prof Community Cmte.				
7310 · Duplication	0.00	30.00	-30.00	0.0%
7320 · Postage	0.00	30.00	-30.00	0.0%
7330 · Supplies	0.00	0.00	0.00	0.0%
7340 · Telephone	0.00	50.00	-50.00	0.0%
7350 · Literature	0.00	200.00	-200.00	0.0%
7360 · Workshops	0.00	0.00	0.00	0.0%
7370 · Convention Travel	0.00	0.00	0.00	0.0%
7381 · Exhibit Space & Convention Fees	0.00	1,000.00	-1,000.00	0.0%
7300 · Coop w/ Prof Community Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7300 · Coop w/ Prof Community Cmte.	0.00	1,310.00	-1,310.00	0.0%
7400 · Corrections Cmte.				
7410 · Duplication	1.80	75.00	-73.20	2.4%
7420 · Postage	0.00	55.00	-55.00	0.0%
7430 · Supplies	0.00	60.00	-60.00	0.0%
7440 · Telephone	0.00	325.00	-325.00	0.0%
7450 · Literature	0.00	500.00	-500.00	0.0%
7460 · Workshops	0.00	585.00	-585.00	0.0%
7470 · Travel	0.00	0.00	0.00	0.0%
7400 · Corrections Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7400 · Corrections Cmte.	1.80	1,600.00	-1,598.20	0.1%
7500 · Grapevine Cmte.				
7510 · Duplication	4.51	100.00	-95.49	4.5%
7520 · Postage	0.00	50.00	-50.00	0.0%
7530 · Supplies	0.00	150.00	-150.00	0.0%
7540 · Telephone	0.00	75.00	-75.00	0.0%
7500 · Grapevine Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7500 · Grapevine Cmte.	4.51	375.00	-370.49	1.2%

**North Florida Area Conference
Budget Report**

	Jan - Dec '00	Budget	\$ Over Budget	% of Budget
7600 - Intergroup Cmte.				
7610 - Duplication	15.20	30.00	-14.80	50.7%
7620 - Postage	0.00	120.00	-120.00	0.0%
7630 - Supplies	0.00	50.00	-50.00	0.0%
7640 - Telephone	0.00	50.00	-50.00	0.0%
7671 - Intergroup Seminar	0.00	1,000.00	-1,000.00	0.0%
7600 - Intergroup Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7600 - Intergroup Cmte.	15.20	1,250.00	-1,234.80	1.2%
7700 - Literature Cmte.				
7710 - Duplication	0.00	25.00	-25.00	0.0%
7720 - Postage	0.00	25.00	-25.00	0.0%
7730 - Supplies	0.00	0.00	0.00	0.0%
7740 - Telephone	0.00	25.00	-25.00	0.0%
7750 - Literature	0.00	75.00	-75.00	0.0%
7760 - Workshops	0.00	25.00	-25.00	0.0%
7700 - Literature Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7700 - Literature Cmte.	0.00	175.00	-175.00	0.0%
7800 - Public Information Cmte.				
7810 - Duplication	0.00	120.00	-120.00	0.0%
7820 - Postage	0.00	150.00	-150.00	0.0%
7830 - Supplies	0.00	30.00	-30.00	0.0%
7840 - Telephone	0.00	50.00	-50.00	0.0%
7850 - Literature	0.00	300.00	-300.00	0.0%
7860 - Workshops	0.00	200.00	-200.00	0.0%
7880 - Video	0.00	175.00	-175.00	0.0%
7800 - Public Information Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7800 - Public Information Cmte.	0.00	1,025.00	-1,025.00	0.0%
7900 - Treatment Facilities Cmte.				
7910 - Duplication	0.00	75.00	-75.00	0.0%
7920 - Postage	0.00	100.00	-100.00	0.0%
7930 - Supplies	0.00	25.00	-25.00	0.0%
7940 - Telephone	0.00	100.00	-100.00	0.0%
7960 - Workshops	0.00	700.00	-700.00	0.0%
7900 - Treatment Facilities Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7900 - Treatment Facilities Cmte.	0.00	1,000.00	-1,000.00	0.0%
8100 - Finance Cmte				
8110 - Duplication	0.00	25.00	-25.00	0.0%
8120 - Postage	0.00	25.00	-25.00	0.0%
8130 - Supplies	0.00	25.00	-25.00	0.0%
8140 - Telephone	0.00	25.00	-25.00	0.0%
8100 - Finance Cmte - Other	0.00	0.00	0.00	0.0%
Total 8100 - Finance Cmte	0.00	100.00	-100.00	0.0%
8200 - Growth Cmte				
8210 - Duplication	0.00	120.00	-120.00	0.0%
8220 - Postage	0.00	120.00	-120.00	0.0%
8230 - Supplies	0.00	120.00	-120.00	0.0%
8240 - Telephone	0.00	240.00	-240.00	0.0%
8200 - Growth Cmte - Other	0.00	0.00	0.00	0.0%
Total 8200 - Growth Cmte	0.00	600.00	-600.00	0.0%
8300 - Site Cmte				
8310 - Duplication	0.00	25.00	-25.00	0.0%
8320 - Postage	0.00	25.00	-25.00	0.0%
8330 - Supplies	0.00	25.00	-25.00	0.0%
8340 - Telephone	0.00	25.00	-25.00	0.0%
8300 - Site Cmte - Other	0.00	0.00	0.00	0.0%
Total 8300 - Site Cmte	0.00	100.00	-100.00	0.0%
9100 - Hotel and Mileage Expenses				
9110 - Hotel for 7 Officers	364.00	4,500.00	-4,136.00	8.1%
9120 - Hotel for 11 Committee Chairs	676.00	0.00	676.00	100.0%
9130 - Less Complementary Rooms	-364.00	-2,000.00	1,636.00	18.2%
9140 - Mileage for Officers and Chairs	677.28	3,000.00	-2,322.72	22.6%
9150 - Past Delegate Hotel & Mileage	0.00	0.00	0.00	0.0%
9100 - Hotel and Mileage Expenses - Other	0.00	0.00	0.00	0.0%

**North Florida Area Conference
Budget Report**

	Jan - Dec '00	Budget	\$ Over Budget	% of Budget
Total 9100 · Hotel and Mileage Expenses	1,353.28	5,500.00	-4,146.72	24.6%
9200 · Conference Operations				
9210 · Annual Corporate Fees	61.25	65.00	-3.75	94.2%
9220 · Officers Interim Meeting Rent	25.00	100.00	-75.00	25.0%
9230 · Structures & Guidelines	0.00	150.00	-150.00	0.0%
9240 · Supplies & Fireboxes	0.00	135.00	-135.00	0.0%
9260 · Equipment Repair & Maintenance	0.00	300.00	-300.00	0.0%
9280 · Orientation Packages	235.97	1,000.00	-764.03	23.6%
9290 · International Convention Room	0.00	0.00	0.00	0.0%
9200 · Conference Operations - Other	0.00	0.00	0.00	0.0%
Total 9200 · Conference Operations	322.22	1,750.00	-1,427.78	18.4%
9300 · Literature Purchases				
9325 · AAWS	236.00			
9350 · Grapevine	117.25			
9300 · Literature Purchases - Other	0.00	1,800.00	-1,800.00	0.0%
Total 9300 · Literature Purchases	353.25	1,800.00	-1,446.75	19.6%
9400 · Assembly Costs				
9410 · Coffee Service	924.00	4,000.00	-3,076.00	23.1%
9420 · Hosting Expense	117.83	400.00	-282.17	29.5%
9430 · ASL Interpreter	0.00	300.00	-300.00	0.0%
9440 · S Florida Delegate Visit	0.00	300.00	-300.00	0.0%
9450 · SE Region Trustee Visit	0.00	0.00	0.00	0.0%
9400 · Assembly Costs - Other	0.00	0.00	0.00	0.0%
Total 9400 · Assembly Costs	1,041.83	5,000.00	-3,958.17	20.8%
Total Expense	6,302.58	42,004.00	-35,701.42	15.0%
Net Ordinary Income	2,006.09	-1,400.00	3,406.09	-143.3%
Net Income	2,006.09	-1,400.00	3,406.09	-143.3%

North Florida Area Conference
Quarterly Contribution Report
 Jan - Mar '00

Florida Bid Cmte (YPAA)	872.73		
District 01		District 09	
Beach Boulevard	15.00	Bluebottom Group	11.87
Central Group	150.00	Dr Phillips Group	120.00
Fiesta Group	55.00	Friends of Bill W	20.00
Helping Hands Group	20.00	From The Heart	15.00
Monday Night Roving Stag	113.00	Sharing & Caring Group	10.00
Sunshine Group	4.50	Table Talk Group	120.00
Total District 01	<u>357.50</u>	Total District 09	<u>296.87</u>
District 04		District 10	
Fernandina Beach Group	56.04	Apopka Big Book Group	15.25
Total District 04	<u>56.04</u>	Bear Lake Freedom	15.00
District 05		College Park Group	25.00
Came to Believe	15.26	College Park Triangle Group	48.50
Northside Group	20.70	Marvin R. Group	30.00
Southside Group	14.03	Tanglewood Group	10.00
Young Peoples Group	16.54	Winter Park Greenhouse	30.00
Total District 05	<u>66.53</u>	Total District 10	<u>173.75</u>
District 06		District 11	
Into Action Group	26.36	Central Orlando Group	100.00
New Life Group	10.00	Made a Beginning	49.54
Nite Owl Group	50.00	Total District 11	<u>149.54</u>
Tuesday Night Women's Step	5.00	District 12	
Total District 06	<u>91.36</u>	After Hour's Group	56.00
District 07		Back To Basics	10.00
Happy Hour	151.52	Early Birds	23.00
Keep It Simple	10.70	Home Base Group	27.14
Leesburg Wednesday Night Group	27.97	Living Sober Group	25.00
Lunch Bunch	4.50	Serenity Group	70.00
Sober & Free	15.00	Total District 12	<u>211.14</u>
Stepping Stones	65.00	District 13	
Take It Easy Group	15.00	Hope Group	25.00
Triangle Breakfast	40.00	More Serenity Sisters	15.00
We Can Fly	19.25	Promises Group	15.00
Total District 07	<u>348.94</u>	Women's Serenity Group	20.00
District 08		Total District 13	<u>75.00</u>
Free To Be	36.23	District 14	
Happy Hour Group	38.86	By the Book Group	38.47
Love and Service	20.42	Eye Opener Group	45.00
New Dawn Group	60.00	Primary Purpose Group	40.00
New Hope - Port Orange	7.40	Promises Group	6.20
Sand & Sea	59.92	Solutions Group	50.00
Step Sisters	3.00	Step By Step	45.00
Total District 08	<u>225.83</u>	Student Group	26.88
		Tuesday Night Step Study	15.53

**North Florida Area Conference
Quarterly Contribution Report
Jan - Mar '00**

Total District 26 55.00

District 27

Keep It Simple Cedar Key	66.00
Williston Winners	<u>25.00</u>
Total District 27	91.00

District 28

C.A.T.S.	31.00
Citrus Springs Open Step Study	60.00
Floral City Group	30.00
High Noon Group	25.00
Inverness Monday Night	150.00
It's In The Book	30.00
Keep In Step	20.00
Lunch Bunch Group	90.00
New Horizons Group	90.00
Crystal River Group	100.00
Women's Friendship	<u>60.00</u>
Total District 28	686.00

District 29

Barefoot Bay Group	30.00
Friday Lunch Bunch	100.00
San Sebastian Sat Night	<u>25.00</u>
Total District 29	155.00

District 30

Baymeadows Group	20.00
Mandarin Group	<u>18.90</u>
Total District 30	38.90

District 32

Back to Basics Grp	20.00
Had Enough	5.00
Riverbridge Group	<u>10.00</u>
Total District 32	35.00

TOTAL	<u><u>6,946.72</u></u>
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**North Florida Area Conference
Income & Expenses
Quarterly & Year-To-Date Report**

	<u>Jan - Mar '00</u>	<u>Jan - Mar '00</u>
Ordinary Income/Expense		
Income		
4100 · Contributions	6,946.72	6,946.72
4200 · Assembly Income		
4210 · Seventh Tradition	706.66	706.66
4220 · Coffee Collection	126.60	126.60
4230 · Structures & Guidelines	28.00	28.00
Total 4200 · Assembly Income	<u>861.26</u>	<u>861.26</u>
4500 · Literature Sales		
4525 · AAWS	10.87	10.87
4550 · Grapevine	439.82	439.82
Total 4500 · Literature Sales	<u>450.69</u>	<u>450.69</u>
4700 · Interest Income	81.62	81.62
4900 · Miscellaneous Income	50.00	50.00
Total Income	<u>8,390.29</u>	<u>8,390.29</u>
Expense		
6100 · Delegate		
6171 · General Service Conference	1,800.00	1,800.00
6190 · General Expenses	198.23	198.23
Total 6100 · Delegate	<u>1,998.23</u>	<u>1,998.23</u>
6200 · Alternate Delegate		
6220 · Postage	21.20	21.20
Total 6200 · Alternate Delegate	<u>21.20</u>	<u>21.20</u>
6300 · Chairman		
6310 · Duplication	8.30	8.30
6320 · Postage	30.55	30.55
6330 · Supplies	20.93	20.93
6340 · Telephone	1.60	1.60
6360 · Travel	193.00	193.00
6373 · Florida State Convention	55.00	55.00
Total 6300 · Chairman	<u>309.38</u>	<u>309.38</u>
6400 · Alternate Chairman		
6410 · Duplication	20.92	20.92
Total 6400 · Alternate Chairman	<u>20.92</u>	<u>20.92</u>
6500 · Secretary		
6510 · Duplication	486.50	486.50
6530 · Supplies	96.12	96.12
Total 6500 · Secretary	<u>582.62</u>	<u>582.62</u>
6600 · Registrar		
6620 · Postage	161.67	161.67
6630 · Supplies	25.43	25.43
Total 6600 · Registrar	<u>187.10</u>	<u>187.10</u>
6700 · Treasurer		
6710 · Duplication	70.00	70.00
6720 · Postage	12.74	12.74
6730 · Supplies	0.00	0.00
6740 · Telephone	8.30	8.30
Total 6700 · Treasurer	<u>91.04</u>	<u>91.04</u>
7400 · Corrections Cmte.		
7410 · Duplication	1.80	1.80
Total 7400 · Corrections Cmte.	<u>1.80</u>	<u>1.80</u>
7500 · Grapevine Cmte.		
7510 · Duplication	4.51	4.51
Total 7500 · Grapevine Cmte.	<u>4.51</u>	<u>4.51</u>
7600 · Intergroup Cmte.		
7610 · Duplication	15.20	15.20

**North Florida Area Conference
Income & Expenses
Quarterly & Year-To-Date Report**

	<u>Jan - Mar '00</u>	<u>Jan - Mar '00</u>
Total 7600 · Intergroup Cmte.	15.20	15.20
9100 · Hotel and Mileage Expenses		
9110 · Hotel for 7 Officers	364.00	364.00
9120 · Hotel for 11 Committee Chairs	676.00	676.00
9130 · Less Complementary Rooms	-364.00	-364.00
9140 · Mileage for Officers and Chairs	677.28	677.28
Total 9100 · Hotel and Mileage Expenses	<u>1,353.28</u>	<u>1,353.28</u>
9200 · Conference Operations		
9210 · Annual Corporate Fees	61.25	61.25
9220 · Officers Interim Meeting Rent	25.00	25.00
9280 · Orientation Packages	235.97	235.97
Total 9200 · Conference Operations	<u>322.22</u>	<u>322.22</u>
9300 · Literature Purchases		
9325 · AAWS	236.00	236.00
9350 · Grapevine	117.25	117.25
Total 9300 · Literature Purchases	<u>353.25</u>	<u>353.25</u>
9400 · Assembly Costs		
9410 · Coffee Service	924.00	924.00
9420 · Hosting Expense	117.83	117.83
Total 9400 · Assembly Costs	<u>1,041.83</u>	<u>1,041.83</u>
Total Expense	<u>6,302.58</u>	<u>6,302.58</u>
Net Ordinary Income	<u>2,087.71</u>	<u>2,087.71</u>
Net Income	<u><u>2,087.71</u></u>	<u><u>2,087.71</u></u>

North Florida Area Conference Budget Report

	Jan - Mar '00	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4100 · Contributions	6,946.72	31,104.00	-24,157.28	22.3%
4200 · Assembly Income				
4210 · Seventh Tradition	706.66	4,200.00	-3,493.34	16.8%
4220 · Coffee Collection	126.60	400.00	-273.40	31.7%
4230 · Structures & Guidelines	28.00	150.00	-122.00	18.7%
Total 4200 · Assembly Income	861.26	4,750.00	-3,888.74	18.1%
4500 · Literature Sales				
4525 · AAWS	10.87			
4550 · Grapevine	439.82			
4500 · Literature Sales - Other	0.00	2,700.00	-2,700.00	0.0%
Total 4500 · Literature Sales	450.69	2,700.00	-2,249.31	16.7%
4700 · Interest Income	81.62	2,000.00	-1,918.38	4.1%
4900 · Miscellaneous Income	50.00	50.00	0.00	100.0%
Total Income	8,390.29	40,604.00	-32,213.71	20.7%
Expense				
6100 · Delegate				
6171 · General Service Conference	1,800.00	1,800.00	0.00	100.0%
6172 · Delegate Get-Together	0.00	500.00	-500.00	0.0%
6174 · SERF Delegate Elect	0.00	500.00	-500.00	0.0%
6190 · General Expenses	198.23	4,800.00	-4,601.77	4.1%
6100 · Delegate - Other	0.00	0.00	0.00	0.0%
Total 6100 · Delegate	1,998.23	7,600.00	-5,601.77	26.3%
6200 · Alternate Delegate				
6210 · Duplication	0.00	15.00	-15.00	0.0%
6220 · Postage	21.20	15.00	6.20	141.3%
6230 · Supplies	0.00	15.00	-15.00	0.0%
6240 · Telephone	0.00	15.00	-15.00	0.0%
6250 · Travel	0.00	40.00	-40.00	0.0%
6270 · SE Conf	0.00	500.00	-500.00	0.0%
6272 · Delegates Get-Together	0.00	500.00	-500.00	0.0%
6200 · Alternate Delegate - Other	0.00	0.00	0.00	0.0%
Total 6200 · Alternate Delegate	21.20	1,100.00	-1,078.80	1.9%
6300 · Chairman				
6310 · Duplication	8.30	150.00	-141.70	5.5%
6320 · Postage	30.55	75.00	-44.45	40.7%
6330 · Supplies	20.93	50.00	-29.07	41.9%
6340 · Telephone	1.60	100.00	-98.40	1.6%
6360 · Travel	193.00	300.00	-107.00	64.3%
6373 · Florida State Convention	55.00	400.00	-345.00	13.8%
6374 · SERF Chairman Elect	0.00	500.00	-500.00	0.0%
6300 · Chairman - Other	0.00	0.00	0.00	0.0%
Total 6300 · Chairman	309.38	1,575.00	-1,265.62	19.6%
6400 · Alternate Chairman				
6410 · Duplication	20.92	50.00	-29.08	41.8%
6420 · Postage	0.00	50.00	-50.00	0.0%
6430 · Supplies	0.00	50.00	-50.00	0.0%
6440 · Telephone	0.00	50.00	-50.00	0.0%
6400 · Alternate Chairman - Other	0.00	0.00	0.00	0.0%
Total 6400 · Alternate Chairman	20.92	200.00	-179.08	10.5%
6500 · Secretary				
6510 · Duplication	486.50	4,800.00	-4,313.50	10.1%
6520 · Postage	0.00	60.00	-60.00	0.0%
6530 · Supplies	96.12	400.00	-303.88	24.0%
6540 · Telephone	0.00	15.00	-15.00	0.0%
6550 · Travel	0.00	59.00	-59.00	0.0%
6500 · Secretary - Other	0.00	0.00	0.00	0.0%
Total 6500 · Secretary	582.62	5,334.00	-4,751.38	10.9%
6600 · Registrar				
6610 · Duplication	0.00	100.00	-100.00	0.0%
6620 · Postage	161.67	700.00	-538.33	23.1%

North Florida Area Conference Budget Report

	Jan - Mar '00	Budget	\$ Over Budget	% of Budget
6630 · Supplies	25.43	100.00	-74.57	25.4%
6640 · Telephone	0.00	100.00	-100.00	0.0%
6600 · Registrar - Other	0.00	0.00	0.00	0.0%
Total 6600 · Registrar	187.10	1,000.00	-812.90	18.7%
6700 · Treasurer				
6710 · Duplication	70.00	400.00	-330.00	17.5%
6720 · Postage	12.74	100.00	-87.26	12.7%
6730 · Supplies	0.00	150.00	-150.00	0.0%
6740 · Telephone	8.30	150.00	-141.70	5.5%
6781 · Bond Insurance	0.00	150.00	-150.00	0.0%
6782 · Bank Charges	0.00	100.00	-100.00	0.0%
6700 · Treasurer - Other	0.00	0.00	0.00	0.0%
Total 6700 · Treasurer	91.04	1,050.00	-958.96	8.7%
7100 · Accessibilities Cmte.				
7110 · Duplication	0.00	180.00	-180.00	0.0%
7120 · Postage	0.00	140.00	-140.00	0.0%
7130 · Supplies	0.00	50.00	-50.00	0.0%
7140 · Telephone	0.00	150.00	-150.00	0.0%
7150 · Literature	0.00	330.00	-330.00	0.0%
7160 · Workshops	0.00	100.00	-100.00	0.0%
7100 · Accessibilities Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7100 · Accessibilities Cmte.	0.00	950.00	-950.00	0.0%
7200 · Archives Cmte.				
7210 · Duplication	0.00	50.00	-50.00	0.0%
7220 · Postage	0.00	50.00	-50.00	0.0%
7230 · Supplies	0.00	50.00	-50.00	0.0%
7240 · Telephone	0.00	50.00	-50.00	0.0%
7250 · Literature	0.00	175.00	-175.00	0.0%
7260 · Workshops	0.00	225.00	-225.00	0.0%
7270 · Storage	0.00	410.00	-410.00	0.0%
7281 · Archives Research	0.00	350.00	-350.00	0.0%
7282 · Document Preservation	0.00	250.00	-250.00	0.0%
7200 · Archives Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7200 · Archives Cmte.	0.00	1,610.00	-1,610.00	0.0%
7300 · Coop w/ Prof Community Cmte.				
7310 · Duplication	0.00	30.00	-30.00	0.0%
7320 · Postage	0.00	30.00	-30.00	0.0%
7330 · Supplies	0.00	0.00	0.00	0.0%
7340 · Telephone	0.00	50.00	-50.00	0.0%
7350 · Literature	0.00	200.00	-200.00	0.0%
7360 · Workshops	0.00	0.00	0.00	0.0%
7370 · Convention Travel	0.00	0.00	0.00	0.0%
7381 · Exhibit Space & Convention Fees	0.00	1,000.00	-1,000.00	0.0%
7300 · Coop w/ Prof Community Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7300 · Coop w/ Prof Community Cmte.	0.00	1,310.00	-1,310.00	0.0%
7400 · Corrections Cmte.				
7410 · Duplication	1.80	75.00	-73.20	2.4%
7420 · Postage	0.00	55.00	-55.00	0.0%
7430 · Supplies	0.00	60.00	-60.00	0.0%
7440 · Telephone	0.00	325.00	-325.00	0.0%
7450 · Literature	0.00	500.00	-500.00	0.0%
7460 · Workshops	0.00	585.00	-585.00	0.0%
7470 · Travel	0.00	0.00	0.00	0.0%
7400 · Corrections Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7400 · Corrections Cmte.	1.80	1,600.00	-1,598.20	0.1%
7500 · Grapevine Cmte.				
7510 · Duplication	4.51	100.00	-95.49	4.5%
7520 · Postage	0.00	50.00	-50.00	0.0%
7530 · Supplies	0.00	150.00	-150.00	0.0%
7540 · Telephone	0.00	75.00	-75.00	0.0%
7500 · Grapevine Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7500 · Grapevine Cmte.	4.51	375.00	-370.49	1.2%
7600 · Intergroup Cmte.				

North Florida Area Conference Budget Report

	Jan - Mar '00	Budget	\$ Over Budget	% of Budget
7610 · Duplication	15.20	30.00	-14.80	50.7%
7620 · Postage	0.00	120.00	-120.00	0.0%
7630 · Supplies	0.00	50.00	-50.00	0.0%
7640 · Telephone	0.00	50.00	-50.00	0.0%
7671 · Intergroup Seminar	0.00	1,000.00	-1,000.00	0.0%
7600 · Intergroup Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7600 · Intergroup Cmte.	15.20	1,250.00	-1,234.80	1.2%
7700 · Literature Cmte.				
7710 · Duplication	0.00	25.00	-25.00	0.0%
7720 · Postage	0.00	25.00	-25.00	0.0%
7730 · Supplies	0.00	0.00	0.00	0.0%
7740 · Telephone	0.00	25.00	-25.00	0.0%
7750 · Literature	0.00	75.00	-75.00	0.0%
7760 · Workshops	0.00	25.00	-25.00	0.0%
7700 · Literature Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7700 · Literature Cmte.	0.00	175.00	-175.00	0.0%
7800 · Public Information Cmte.				
7810 · Duplication	0.00	120.00	-120.00	0.0%
7820 · Postage	0.00	150.00	-150.00	0.0%
7830 · Supplies	0.00	30.00	-30.00	0.0%
7840 · Telephone	0.00	50.00	-50.00	0.0%
7850 · Literature	0.00	300.00	-300.00	0.0%
7860 · Workshops	0.00	200.00	-200.00	0.0%
7880 · Video	0.00	175.00	-175.00	0.0%
7800 · Public Information Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7800 · Public Information Cmte.	0.00	1,025.00	-1,025.00	0.0%
7900 · Treatment Facilities Cmte.				
7910 · Duplication	0.00	75.00	-75.00	0.0%
7920 · Postage	0.00	100.00	-100.00	0.0%
7930 · Supplies	0.00	25.00	-25.00	0.0%
7940 · Telephone	0.00	100.00	-100.00	0.0%
7960 · Workshops	0.00	700.00	-700.00	0.0%
7900 · Treatment Facilities Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7900 · Treatment Facilities Cmte.	0.00	1,000.00	-1,000.00	0.0%
8100 · Finance Cmte				
8110 · Duplication	0.00	25.00	-25.00	0.0%
8120 · Postage	0.00	25.00	-25.00	0.0%
8130 · Supplies	0.00	25.00	-25.00	0.0%
8140 · Telephone	0.00	25.00	-25.00	0.0%
8100 · Finance Cmte - Other	0.00	0.00	0.00	0.0%
Total 8100 · Finance Cmte	0.00	100.00	-100.00	0.0%
8200 · Growth Cmte				
8210 · Duplication	0.00	120.00	-120.00	0.0%
8220 · Postage	0.00	120.00	-120.00	0.0%
8230 · Supplies	0.00	120.00	-120.00	0.0%
8240 · Telephone	0.00	240.00	-240.00	0.0%
8200 · Growth Cmte - Other	0.00	0.00	0.00	0.0%
Total 8200 · Growth Cmte	0.00	600.00	-600.00	0.0%
8300 · Site Cmte				
8310 · Duplication	0.00	25.00	-25.00	0.0%
8320 · Postage	0.00	25.00	-25.00	0.0%
8330 · Supplies	0.00	25.00	-25.00	0.0%
8340 · Telephone	0.00	25.00	-25.00	0.0%
8300 · Site Cmte - Other	0.00	0.00	0.00	0.0%
Total 8300 · Site Cmte	0.00	100.00	-100.00	0.0%
9100 · Hotel and Mileage Expenses				
9110 · Hotel for 7 Officers	364.00	4,500.00	-4,136.00	8.1%
9120 · Hotel for 11 Committee Chairs	676.00	0.00	676.00	100.0%
9130 · Less Complementary Rooms	-364.00	-2,000.00	1,636.00	18.2%
9140 · Mileage for Officers and Chairs	677.28	3,000.00	-2,322.72	22.6%
9150 · Past Delegate Hotel & Mileage	0.00	0.00	0.00	0.0%
9100 · Hotel and Mileage Expenses - Other	0.00	0.00	0.00	0.0%

North Florida Area Conference Budget Report

	Jan - Mar '00	Budget	\$ Over Budget	% of Budget
Total 9100 · Hotel and Mileage Expenses	1,353.28	5,500.00	-4,146.72	24.6%
9200 · Conference Operations				
9210 · Annual Corporate Fees	61.25	65.00	-3.75	94.2%
9220 · Officers Interim Meeting Rent	25.00	100.00	-75.00	25.0%
9230 · Structures & Guidelines	0.00	150.00	-150.00	0.0%
9240 · Supplies & Fireboxes	0.00	135.00	-135.00	0.0%
9260 · Equipment Repair & Maintenance	0.00	300.00	-300.00	0.0%
9280 · Orientation Packages	235.97	1,000.00	-764.03	23.6%
9290 · International Convention Room	0.00	0.00	0.00	0.0%
9200 · Conference Operations - Other	0.00	0.00	0.00	0.0%
Total 9200 · Conference Operations	322.22	1,750.00	-1,427.78	18.4%
9300 · Literature Purchases				
9325 · AAWS	236.00			
9350 · Grapevine	117.25			
9300 · Literature Purchases - Other	0.00	1,800.00	-1,800.00	0.0%
Total 9300 · Literature Purchases	353.25	1,800.00	-1,446.75	19.6%
9400 · Assembly Costs				
9410 · Coffee Service	924.00	4,000.00	-3,076.00	23.1%
9420 · Hosting Expense	117.83	400.00	-282.17	29.5%
9430 · ASL Interpreter	0.00	300.00	-300.00	0.0%
9440 · S Florida Delegate Visit	0.00	300.00	-300.00	0.0%
9450 · SE Region Trustee Visit	0.00	0.00	0.00	0.0%
9400 · Assembly Costs - Other	0.00	0.00	0.00	0.0%
Total 9400 · Assembly Costs	1,041.83	5,000.00	-3,958.17	20.8%
Total Expense	6,302.58	42,004.00	-35,701.42	15.0%
Net Ordinary Income	2,087.71	-1,400.00	3,487.71	-149.1%
Net Income	<u>2,087.71</u>	<u>-1,400.00</u>	<u>3,487.71</u>	<u>-149.1%</u>

North Florida Area Conference
Quarterly Contribution Report
Jan - Mar '00

Florida Bid Cmte (YPAA) 872.73

District 01

Beach Boulevard	15.00
Central Group	150.00
Fiesta Group	55.00
Helping Hands Group	20.00
Monday Night Roving Stag	113.00
Sunshine Group	4.50
Total District 01	<u>357.50</u>

District 04

Fernandina Beach Group	56.04
Total District 04	<u>56.04</u>

District 05

Came to Believe	15.26
Northside Group	20.70
Southside Group	14.03
Young Peoples Group	16.54
Total District 05	<u>66.53</u>

District 06

Into Action Group	26.36
New Life Group	10.00
Nite Owl Group	50.00
Tuesday Night Women's Step	5.00
Total District 06	<u>91.36</u>

District 07

Happy Hour	151.52
Keep It Simple	10.70
Leesburg Wednesday Night Group	27.97
Lunch Bunch	4.50
Sober & Free	15.00
Stepping Stones	65.00
Take It Easy Group	15.00
Triangle Breakfast	40.00
We Can Fly	19.25
Total District 07	<u>348.94</u>

District 08

Free To Be	36.23
Happy Hour Group	38.86
Love and Service	20.42
New Dawn Group	60.00
New Hope - Port Orange	7.40
Sand & Sea	59.92
Step Sisters	3.00
Total District 08	<u>225.83</u>

District 09

Bluebottom Group	11.87
Dr Phillips Group	120.00
Friends of Bill W	20.00
From The Heart	15.00
Sharing & Caring Group	10.00
Table Talk Group	120.00
Total District 09	<u>296.87</u>

District 10

Apopka Big Book Group	15.25
Bear Lake Freedom	15.00
College Park Group	25.00
College Park Triangle Group	48.50
Marvin R. Group	30.00
Tanglewood Group	10.00
Winter Park Greenhouse	30.00
Total District 10	<u>173.75</u>

District 11

Central Orlando Group	100.00
Made a Beginning	49.54
Total District 11	<u>149.54</u>

District 12

After Hour's Group	56.00
Back To Basics	10.00
Early Birds	23.00
Home Base Group	27.14
Living Sober Group	25.00
Serenity Group	70.00
Total District 12	<u>211.14</u>

District 13

Hope Group	25.00
More Serenity Sisters	15.00
Promises Group	15.00
Women's Serenity Group	20.00
Total District 13	<u>75.00</u>

District 14

By the Book Group	38.47
Eye Opener Group	45.00
Primary Purpose Group	40.00
Promises Group	6.20
Solutions Group	50.00
Step By Step	45.00
Student Group	26.88
Tuesday Night Step Study	15.53

North Florida Area Conference
Quarterly Contribution Report
 Jan - Mar '00

Women's Step Study 20.00
Total District 14 287.08

District 15

Cape Canaveral Group 140.00
 Merritt Island Group 25.00
 Primary Purpose 45.00
Total District 15 210.00

District 16

Ft. White Group 50.00
Total District 16 50.00

District 17

Experience, Strength, Hope 10.00
 Happy, Joyous, Free 16.74
 Head Start Group 31.24
 Living Sober Group 9.00
 McIntosh Group 100.00
 New Attitude Group 9.26
 Ocala Group 215.06
 Orange Lake Group 44.56
Total District 17 435.86

District 18

Clean Air Group 60.00
 GOD 26.40
 Lake Mary Grace Group 15.00
 Longwood Big Book 30.00
 Longwood Group 17.50
 Pass It On Group 50.00
 Sober Won 30.00
 Wekiva Women's Group 30.00
 West Lake Group 15.00
Total District 18 273.90

District 19

Boulevard Group 81.05
 Deland Group 50.00
 DeLeon Springs Fountain of Youth 71.42
 Deltona Big Book 50.00
 Grateful Group 25.00
 Just Do It Big Book Study Group 15.00
 Never Too Young Group 50.00
 Noon Group 20.00
 Sobriety First 15.00
Total District 19 377.47

District 20

Beachside New Smyrna Beach Grc 15.00

Friday Night Men's 79.39
 High Noon Group 50.00
Total District 20 144.39

District 21

Basic Text 12.70
 Big Book Holly Hill 56.56
 Divine Solutions 10.00
 Early Ducks 15.00
 Friday Noon Men's Group 29.24
 Lest We Forget 78.30
 Three Legacies Group 10.00
Total District 21 211.80

District 22

Came to Believe Group 20.00
 Happy Wanderers 15.00
 Living Sober Group 9.75
 Saturday Night Live 7.20
 Steps to Serenity 4.00
 TGIF Group 24.60
 Woman To Woman Group 3.50
Total District 22 84.05

District 23

Melbourne Beach Group 175.00
 Sandpiper Group 350.00
 Women's Beachside 56.79
Total District 23 581.79

District 24

Azalea City Group 40.00
Total District 24 40.00

District 25

Beaches Unity Group 100.00
 Brown Baggers Group 15.60
 Intensive Care Group 14.30
 Lunch Bunch Group 6.30
 Our Primary Purpose 10.00
 Palm Big Book Study Group 10.00
 Ponte Vedra Palm Valley 51.20
 Sawgrass Dutch 12.50
 Solutions Group 44.35
Total District 25 264.25

District 26

Amethyst Group 20.00
 12 Steps New Beginning 10.00
 Acceptance Group 25.00

**North Florida Area Conference
Quarterly Contribution Report
Jan - Mar '00**

Total District 26	55.00
District 27	
Keep It Simple Cedar Key	66.00
Williston Winners	25.00
Total District 27	91.00
District 28	
C.A.T.S.	31.00
Citrus Springs Open Step Study	60.00
Floral City Group	30.00
High Noon Group	25.00
Inverness Monday Night	150.00
It's In The Book	30.00
Keep In Step	20.00
Lunch Bunch Group	90.00
New Horizons Group	90.00
Crystal River Group	100.00
Women's Friendship	60.00
Total District 28	686.00
District 29	
Barefoot Bay Group	30.00
Friday Lunch Bunch	100.00
San Sebastian Sat Night	25.00
Total District 29	155.00
District 30	
Baymeadows Group	20.00
Mandarin Group	18.90
Total District 30	38.90
District 32	
Back to Basics Grp	20.00
Had Enough	5.00
Riverbridge Group	10.00
Total District 32	35.00
TOTAL	6,946.72