

Minutes of the Third Quarterly Assembly July 2000
North Florida Area Conference
Alcoholics Anonymous

2000 Theme "Trusting Our Future to A.A. Principles"

July 9, 2000

Area Chair - Cecilia R. opened with the Serenity Prayer and Anonymity Statement. Deborah H. read the Short Form of the Concepts.

Registrar - Jeff H. took Roll (see page 10). All group changes go to Registrar.

Secretary - Corliss G. made the following changes to the April minutes:

Page 6, Last word of first paragraph, word is Archives.

Page 7, #2 under Grapevine, change from Dick A. to Dick G.

Page 11, Under Officers Interim Meeting, Change Alternate Chair/Site to present (X).

Chair asked for motion to accept April minutes as amended. So moved, seconded. PASSED.

Treasurer - Ginny S. gave the Treasurer's report for April-June, 2000.

You have received the quarterly report. The proposed budget for 2001 has been prepared for the Finance Committee to review. Three \$10,000 CD's have been purchased and will be held in reserve.

As an IRS tax-exempt organization we were penalized on our 1997 tax return. Dick G. has been in contact with the IRS and we have been absolved of any responsibility for a penalty. The 1998 tax return has been also issued a penalty and Dick G. is working on this also – we hope with the same result as 1997. Who knows what will happen to the 1999 return!

The sales tax return has been a problem which has now been resolved and in the future the Treasurer will make application for our tax # for NFAC each term.

Please let me know if there are any corrections to be made for contributions. Thank you for allowing me to serve.

Chair asked for motion to accept April-June Treasurer's Report (Attachment 1). So moved, seconded. PASSED.

Be sure to send all contributions to the Treasurer:

Ginny S.
PO Box 10104
Brooksville, FL 34603

Delegate - Kathy P.

Kathy thanked Warren S., from GSO, for attending the Area Assembly this weekend and asked him to say a few words.

Warren S., GSO, thanked the Area, from GSO, for having someone attend the North Florida Area Assembly. He thanked all attending the Assembly for being here and making his visit so meaningful. See Attachment 2 for his letter of thanks.

Delegate – Kathy P.

- There is a new cover for AA Comes of Age and the 12 and 12.
- Attached is "1999 Contributions from Groups" (Attachment 3) which shows contributions by Delegate area. North Florida Area gives 4.50 per capita – we do an excellent job!
- The theme of the next General Service Conference is "Love and Service".

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- Attached is "Workshop" Trusting Our Future to AA Principles" (Attachment 4) which has a lot of food for thought and workshop topics for consideration.
- After the April Assembly, Christopher, DCM District 17, called Kathy and suggested that the Grapevine have a series on the Concepts. Kathy went to the microphone and made this suggestion. There was also discussion in the Delegate only meeting about having the window shades made for the Concepts but since it would take more than one window shade, they felt it wasn't a good idea.
- Grapevine subscriptions were 1724, down 8 subscriptions in May.
- Additional Considerations will appear in the final report.
- Advisory Actions (Attachment 5) are attached.
- The Delegate report (Attachment 6) was given by Kathy P.
- Kathy asked that each DCM and GSR communicate with their groups that there is a Fourth Edition of the Big Book which has been sent out by the same group that published the Little Red Book. There are a list of places to send contributions on the back of the book – BE SURE TO COMMUNICATE WITH YOUR GROUPS THE CORRECT ADDRESSES FOR GROUP CONTRIBUTIONS.

Alternate Delegate – Tom G.

It has been a great privilege for me to serve as your Alternate Delegate since the beginning of last year. I have enjoyed every moment and continue to do so.

We are not a glum lot and are meant to have fun as demonstrated by the wonderful picnics that I have been able to attend that were put on by Districts 21, 22 and 27. You people did great jobs. The sponsorship barbecue that District 17 put on that turned out to be a great service presentation and was very well attended. I thoroughly enjoyed the service workshop that District 7 presented with Area Chairs making presentations. I want to thank District 18 for asking me to participate in the 3 legacies workshop that you put on. It was truly well planned. Thank you all for your service in planning these things, I had a great time at them all. If I have overlooked anyone I apologize...it is only because I did not know about your gathering. If you have any kind of workshop or get together planned, please send a flyer to other Area Officers and me, We are always up for joining in the fun.

Speaking of having fun I recently attended the 11th International Convention celebrating our 65th anniversary. There is still not an accurate count of how many were there but if I were to venture a guess I would have to say close to 60,000. It was my privilege while there to be able to co-chair the Florida coffee hospitality room that many of you helped host and for that you have many thanks from me. It was because of your willingness to serve that our coffee room was the best one at the convention. This was evidenced by the fact that people on the street were talking about the fact that it was one of the places they were glad they had visited at the Convention.

Florida was able to host this room due to generous contributions from the 96&97 State conventions, which gave a total of \$4500.00. During the 3 days that we were open, a total of 36 hours, there were 103 people recorded in the book as volunteers with a total of 1530 years of sobriety. There were also about 15 others that worked that did not register in the book and we don't know how many years they represent. We gave out 117 gallons of coffee at \$35.00 per gallon, for a total expense of \$4095. We had 3000 pins made at a cost of \$600, because of the service that some members performed we were able to keep that cost very low. The pins were given away and are now scattered around the world. Administrative costs for printing and mailing totaled \$236.85 were able to take in \$1178.58 in the 7th tradition basket and we were left with \$864.67 in an escrow account which we have to decide whether or not that will go to a hospitality suite at the 2005 convention.

Most of the thanks for compiling these figures goes to Bruce W. from S. Florida who gets a large thank you from me for all the work and time that he put into this room.

We had a total of 2208 people signed in the book which included AA's, Al-Anons and friends from around the world. The total # of years of sobriety for AA members was 27,846.8 years. There were a total of 119 visitors from other countries with a combined total of 113 members and 6 non-members. The members from other countries had a total of 1770.8 years of sobriety. The total from the United States was 2058 - of that 1970 were AA's and 88 were Al-Anons and friends. AA's having a total of 26,076 years of sobriety. The AA's from Florida who supported the room numbered 750 with Al-Anons and friends numbering 40. The total sobriety was 10,588 years, or an average of 14.11 years. There were another 31 entries in the book which had neither state nor country and could not be tabulated. There are still other

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figures that are being tabulated and will be released at a later date.

I want to thank all who were able to help in this endeavor; your service is greatly appreciated.

The chairs are going to get together at the State convention to discuss the events that went on and pass them on to whoever may do this in 2005. This was the first time North Florida was involved in this and I hope not the last. It was a very rewarding experience for me and all who had the opportunity to participate.

Thank you for letting me serve you, it is always a great privilege.

Standing Committees

Accessibilities - Joe K., Chair - 10 in attendance.

Meeting opened with the Serenity Prayer. Topic: Carrying the message to people with learning disorders (dyslexia, illiterate, attention deficit disorders, and speech impediments). It was suggested that reading materials are essential to the AA program. Some statistics pointed out that 30% of Navy recruits and 25% of Army recruits can't read or need remediation. Suggest that groups reach out to people in need by first becoming aware that these disabilities exist. Point out materials available (tapes/videos). GSO is considering a special needs pamphlet similar to the pamphlet produced by North Florida Area about 5 years ago. Keep your home groups advised that assistance is available through several sources (Intergroup/District/Area and GSO). Encourage people to read slowly, break up long readings by sharing with several people. Several websites for AA hearing and speech impaired appeared in the June Grapevine. Also, Loner's International is a good source of inspiration for people who can't get to meetings, along with the Grapevine. Meeting closed with the Lord's Prayer.

Archives - Chip R., Chair

Thanks to Elle B. from District 12 for standing in. She covered the International in Minnesota. Ruth Hawks' (Bill's secretary) daughter was there, as was Dr. Bob's son. She added that the Archives room had archives from every state and was interesting. She shared that AA started in 1941 in Jacksonville. Elle then turned the meeting over to Jim from the Archives ad hoc committee. In the spirit of keeping it simple, we discussed their findings but until it comes out of Growth, there is no need to discuss it now. If there are any questions, ask your DCM and/or myself.

Congratulations to Chuck from District 7 Archives for all the outstanding work they have done there. Also, Jacksonville's archives are really getting things done and we all owe them (Archives Committee at Intergroup) for saving so much of Florida's early history.

Closed with the Lord's Prayer.

Cooperation with Professional Community - Dale T., Chair - 28 in attendance.

The CPC workshop opened with the Serenity Prayer. After welcoming attendees, a sign-up list for future service opportunities was passed around. A CPC purpose statement was read. Two future service opportunities were announced:

NNSDO convention, 7/14 and 15 --- (nurses) Orlando

FADAA conference, 9/6 and 7--- Kissimmee

The topic was what CPC does. After a brief synopsis of CPC responsibilities, the floor was turned over to Warren S., CPC Coordinator from GSO. Warren shared the history of CPC, his responsibilities at GSO, possible professional contacts and the value of the CPC workbook.

The floor was opened for questions and the concerns of a court official requiring non-alcoholics to attend AA meetings was discussed. Closed with the Lord's Prayer. Most importantly, none of the 28 people in attendance got drunk during this meeting.

Corrections - Walter M., Chair - 40 in attendance.

There were 41 letters from prisoners given out to answer. Surprise guest speaker, Warren S., from GSO, a previous Corrections desk coordinator. Two cases of literature were given to prison volunteer.

There will be a Corrections workshop Aug 6 in Jacksonville at the Pablo club, 322 Penman Road, Jacksonville Beach. Speakers will be Jan M., Intergroup Coordinator for Duval County, Sally, Gene M.

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and Walter M.

Closed with the Lord's Prayer.

Grapevine - Marcus, Alt. Chair

Meeting opened with a moment of silence and the Serenity Prayer.

Topic of discussion: Ways to get the message out and to increase awareness of the Grapevine.

Marcus shared his experience of a home group member having an article printed and using the Grapevine to keep plugged into the Fellowship.

A new book, "AA Around The World" was introduced and will be at next Area Assembly. Order for groups. Have your Intergroup/Literature people to order and have in stock locally.

Information was given about AA websites.

All participants were deputized to be Grapevine Reps with the goal to obtain one more subscription per District to make the Grapevine solvent. Only 5% of the American-speaking fellowship, 7% of the Spanish-speaking fellowship currently subscribe to Grapevine. Need to boost circulation so announce Grapevine at every meeting.

Sharing session of suggested ways to increase Grapevine awareness. Grapevine play is humorous and available to increase awareness of Grapevine and Traditions. Meeting closed with the Lord's Prayer.

Intergroup - Fred H., Chair - 15 in attendance.

Theme - How can your Intergroup better serve your District?

Form and maintain a "Bridging the Gap" list of members who are willing work with newly recovering alcoholics.

Actively recruit and train volunteers for telephone answering.

Continue to explore the use of the Internet as a resource for meeting information.

Your local Intergroup can also maintain an Archive history for the District.

Publish a regular newsletter of AA activities.

Literature - Pat P., Chair and LeRoy L., Alternate Chair - 12 in attendance.

Workshop was held at 2pm Saturday. Recent business reviewed. Worked with Accessibilities to insure all future videos will be closed captioned.

Pointed out that "The Service Manual" has been re-written and is much easier to read.

We discussed the literature availability and the difference between Grapevine and literature.

20,000,000th Big Book given out at International.

Also discussed 4th Edition of the Big Book and rumors of changes and The Anonymous Press Edition of the 4th Edition of the Big Book.

Public Information - Charlie T., Chair - 25 in attendance.

Opened with Serenity Prayer. Asked for any new P.I. Chairs or new GSR's in attendance. Passed around sign-in list. Kathy P. then spoke to group about P.I. Advisory Actions taken at New York in April and a question and answer period followed.

I spoke briefly about the AARP convention where AA had a booth and thanked all those who helped.

We then watched a video on TV P.I. spots and discussed them with what time remained, as well as how to get a TV spot to a local TV station.

Treatment Facilities - Fred W., Chair - 22 in attendance.

A lively workshop was held beginning with the definition of open and closed meetings. A survey of those present was taken and a substantial majority believed that closed meetings should be for AA's only. However, it was felt that at times the best the Chairman can do is to stay focused in singleness of purpose. Other questions arose on the "Bridging the Gap" or temporary contact effort. Another participant asked, "who carries the message into Nursing homes and Assisted Living facilities?" After conferring with the Area Chair, we believe that the responsibility falls within the Treatment Committee commitment.

The workshop was closed in an unusual manner (by adjournment).

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Administrative Committees

Finance Committee – Tom H., Chair – 10 of 11 DCM's or Alt. DCM's present and several guests, Officers and Committee Chairs.

The Area Chair had presented to the Finance Committee information generated as a result of the Area Inventory regarding passing the basket. The Committee voted to recommend to the Area Chair that we discontinue passing the basket at Saturday Committee meetings. The Friday discussion meeting which goes to the Host Committee, the Saturday speaker meeting and the Sunday general meeting would still pass the basket. This would reduce income based on past history by \$1,600 per year if other remaining collections do not increase. This was a unanimous recommendation.

We then began the budget review. The Committee did an excellent job, very thorough and detailed. The morning committee session covered about one half the budget with the afternoon session covering the second half.

Several items were noted as alternate year costs and will be so noted in the budget, which will be published in the minutes as the proposal for 2001 (Attachment 7).

At the end of the meeting a lively discussion ensued with the Committee feeling that standing Committee Chairs should have money in their budgets to travel to the Districts to put on workshops at the request of the Districts. After much discussion, it was moved, seconded, and passed to add \$200 to each standing Committee Chair budget as travel. Said money to be used for the Chair to present workshops at the Districts' request. In the past such a request was paid for by the District. Also, this should be a consideration for any member who submits their name as a potential Chair at the September assembly.

Near the close of the meeting, the Chair received two bids for taping the Assembly starting in 2001. These bids, along with any other received, will be reviewed and voted on at the September assembly.

It was also felt that a prime concern of the Finance Committee is what is a prudent reserve. As such, this will be our main discussion point at the September Assembly.

Anyone with experience in web site design and maintenance and a good working knowledge of the 12 Traditions and 12 Concepts, please see Tom D.

The meeting closed with the Lords Prayer.

Growth – Tony S., Chair – 11 members (out of 13) in attendance.

District 9 requested they be allowed a second DCM and Alternate DCM. Area has 30+ groups now and will be known as 9A and 9B, but will have only 1 set of Committees and 1 Treasurer – Growth recommends passage of this motion (all members in favor).

Cluster Forums – Growth voted against approval of this motion. Motion dies in committee by 8-1 vote.

Archivist Ad Hoc Committee Chair reported on their work. They are leaning towards recommending a non-rotating Archivist and a separate Archives Committee.

General questions afterwards – ran out of time. Jimmy G. will return for September Assembly to answer specific questions Committee members have.

Closed with Lord's Prayer.

Site and Agenda – Michael S., Chair – 8 of 11 DCMs present

Thanked 1, 3, 4 and 30 for hosting.

The revisions for the "North Florida Assembly Taping bid" was distributed. The Committee reviewed the form and a motion was made to accept the revision and present to the floor on Sunday for a vote. Motion was accepted.

Motion reviewed and accepted the revisions for the "Host District Responsibilities" for the Area Assembly. However, there may be more revisions required due to the new accommodations in January.

Meeting adjourned at 10:17am.

- Our Host Districts for future are:
 - September 15, 16 & 17, 2000 – Districts 13, 26, 28
 - January 12-14, 2001 – Districts 5, 7, 14

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March 30-April 1, 2001 – Districts 12, 15, 23, 29
July 13-15, 2001 –

Chairperson – Cecilia R.

Chair received a request from Doug Richardson, Group Service Material Coordinator. At the last conference the Delegates discussed the possibility of GSO developing a map of the US and Canada displaying all the Delegate areas. GSO is going to develop a service piece which will be a Delegate Area US/Canada map. I sent a copy of the map that shows our Districts and Area.

On page 12 of your April minutes are the results of the Area Inventory. Please pass on to your group.

Chairperson of 44th Florida State Convention, Chet P.

Convention is August 8-13 at Hyatt Orlando. Chet thanked everyone for their support – they are way beyond where they thought they would be at this point – so much so that they are looking for another overflow hotel. The banquet has been expanded to 500. The program has been expanded to have 2 ice cream socials. The preliminary programs will be mailed to those who are preregistered. The convention is offering scholarships to treatment facilities. There are also corrections/work release/halfway houses attending. Chet thanked everyone for their support.

Parliamentarian – Chip Y.

Announced that we will follow the General Service Conference voting procedure in the Structures and Guidelines - 2/3 majority of those present to vote.

Old Business

None

New Business

Motion from Finance Committee:

Motion that "Computer Sign Out Sheet" be added as Addendum 1 to Structures and Guidelines. **Motion PASSED**, no minority.

Motion from Finance Committee:

Motion that "Computer Use Policy" be added as Addendum 2 to Structures and Guidelines. **Motion PASSED**, no minority.

Motion from Site and Agenda Committee:

Motion that North Florida Area formalize a bid process for taping the business and speakers meetings starting in January 2001. Seconded. **Motion PASSED**, no minority.

Motion from Growth:

Motion that District 9 add an additional DCM and Alternate DCM and be District 9A and 9B. Seconded. Discussion: Many Districts have lost groups to other districts because of the large amount of groups and suggests North Florida area look at redistricting. **Motion to Table**, seconded. Discussion – we will explore the subject. DCM District 9 asked how long would it take to restructure. They need help now. In 1991 District 9 split and became District 31. They still have 30+ groups. **Motion to Table, FAILED. Original Motion, PASSED.** Minority opinion: Would like to have redistricting looked into.

Chair stated that anyone interested in submitting a bid for taping the meetings, please give to Alt. Chair.

Sense of the Assembly called for from Finance Committee: Should North Florida Area cease the passing of baskets during the Saturday workshop meetings. **Yes**

Chair – Cecilia R.

Voting Assembly format explained. Service resumes should be turned in to Secretary if you wish to stand for Area office. In September, the business meeting will be on Saturday, September --, 8PM – this will

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include passing the proposed budget. Sunday, September --, 9am will be the voting assembly. Each person eligible to vote will be given a dot for their badge. If you are not present at roll call you will not be eligible to vote. A past Delegate will handle the voting assembly. When the new Chair is elected, those interested in becoming Committee Chairs, give your service resume to new Chair.

Corrinne F., District 18 DCM, asked the North Florida area for support to submit a bid for the State Convention for 2002 to be held at Adams Mark Hotel – there are 750 rooms available and a new conference room for 2000 people. North Florida offered their support.

Chair asked for those standing for office to go to mike and give a short resume (Attachment 8). An additional service resume (Attachment 9) is attached for anyone wishing to stand for Area office at the September Assembly and an additional service resume (Attachment 10) for anyone interested in being a Standing Committee Chair. If you are interested in either of the above, please complete and give to the Secretary at the September Assembly.

Chair asked for motion to adjourn, so moved and seconded.

Officers Interim Meeting

Held on July 30, - Roll call was taken.

Officers Panel 49

Area Chair	X
Alternate Chair/Site	X
Delegate	X
Alt. Delegate	X
Registrar	X
Treasurer	X
Secretary	X

Standing Committees

Archives	O
Accessibilities	X
CPC	X
Corrections	O
Grapevine	O
Intergroup	O
Literature	O
Public Information	X
Treatment	X

Administrative

Growth (Alt Chair)	X
Finance	X
Site	See Alt Chair

X-Present, O-Absent

Chairperson Cecilia R. opened the meeting with the Serenity Prayer.

Registrar took roll (above).

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Accessibilities - Joe K. - Will talk about unsung ways to carry the message to those out of immediate contact; i.e., loners.

CPC - Dale T. - CPC committee staffed the exhibition booth furnished by GSO at the NNSDO (nursing) conference at Disney World from July 13-16. Attendance of this convention was light. Will research possibilities of participating in conference or convention in Orlando with a much larger attendance in 2001. Committee plans on manning exhibit booth at the Florida Alcohol and Drug Abuse Association Conference on September 6-7 in Kissimmee. At the next Assembly, will discuss use of AA video, Hope.

Corrections - Chair reported there was no word on whether there will be North/South Florida Workshop.

Literature - Chair reported that all material will be delivered to Leroy L. who will be taking over for Pat P.

Public Information - Charlie T. mentioned that someone approached him about whether or not New York could prepare a video regarding holidays. This will be discussed at the next Assembly.

Treatment - Fred W. will ask Districts with active Treatment Committees to give reports; wants to make the Treatment workshop more interesting.

Delegate - Kathy P. reported Warren S. had called to thank NFAA for a wonderful experience. After several telephone conversations with the DOC, she gave them telephone numbers and asked them to contact the appropriate committee chairpersons to iron out the Corrections Workshop. She also stated that Grapevine subscriptions were up 24 this month. She is giving her Delegate report and things are going well.

Alternate Delegate - Tom G. - Reported he had heard from Warren S. He suggested the DCM/Officers meeting continue to have DCM reports from each District.

Secretary - Corliss G. - There is a tight turnaround on the minutes this Assembly due to Fourth Quarterly Assembly being so early. What has not been turned in at this meeting will not be included in minutes.

Registrar - Jeff H. reported the data base has been updated, as well as Area information sheets. GSO asked all Registrars their thoughts on implementing Microsoft Access (relational database) which may be a bit more difficult to learn but will make the Registrar's job easier.

Site and Agenda Committee - Michael S. reported there are revised host responsibility guidelines and they will continue to be worked on. This Committee is also revising hotel bid guidelines. Both forms will be sent to all DCMs, Committee Chairs and Officers. In November or December, he will meet with the Alternate Chair-elect and the DCMs who will be hosting the January Assembly and walk through the hotel in Gainesville. No one has signed up to host the July or October assemblies for 2001. In order to assure all Districts have ample room for their GSRs, more tables will be set up for the Business meetings.

Growth Committee - Rick B., Alt Chair - Will take up redistricting the Area for DCM Districts and discuss the permanent archivist. See Attachment 11 for "help wanted" for permanent archivist.

Finance Committee - Prudent reserve will be discussed at the next assembly, as well as the bids to tape assemblies will be discussed. A letter will be sent to all submitting bids stating: 1) in parallel with the policy for only AA flyers to be displayed on the table, only AA tapes will be displayed and sold; 2) the tape of the business meetings and voting assembly are proprietary and NFAA shall have the master copy.

Treasurer - Ginny S. reported that NFAA has been absolved of the second Internal Revenue penalty and that a credit memo has been issued from the Florida Department of Revenue for the sales tax. She gave out copies of the proposed budget. The tax exempt status expires in November of this year and the renewal certificate should be brought to the October interim officers meeting. It was also reported that the reason there was no interest for the CD's reported on the second quarter Treasurer statement was because the bank they are in had not yet issued a statement.

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Chair – The next interim officers meeting will be held at the Sheraton in Gainesville and will be an orientation meeting for the new Officers and Committee Chairs.

Kathy P. reported that she had called Betty S., Southeastern Regional Trustee, and she will be attending the Assembly in January 2001 and speaking on Saturday night.

Meeting Adjourned.

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Assembly Attendance, Sunday, July 9, 2000

Officers

Area Chair	Cecilia R.	X
Alternate Chair	Michael S.	X
Delegate	Kathy P.	X
Alternate Delegate	Tom G.	X
Registrar	Jeff H.	X
Treasurer	Ginny S.	X
Secretary	Corliss G.	X
Parliamentarian	Chip Y.	X

Standing Committees

Accessibilities	Joe K.	X
Archives	Chip R.	X
CPC	Dale T.	X
Corrections	Walter M.	X
Grapevine	Jackie C.	O
Intergroup	Fred H.	X
Literature	Pat P.	X
Public Information	Charlie T.	X
Treatment	Fred W.	X

Administrative

Growth	Tony S.	X
Finance	Tom H.	X
Site/Agenda	See Alt Chair	

Total		18
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District	DCM	Alt DCM	GSR's
1	X	X	5
3	X	X	6
4	X	O	3
5	X	O	5
6	X	O	1
7	X	X	8
8	X	O	3
9	X	X	8
10	X	O	3
11	X	O	3
12A	X	O	4
12B	X	O	0
13	X	O	2
14	X	O	9
15	O	X	2
16	O	O	1
17A	O	X	3
17B	O	O	3
18A	X	O	7
18B	X	X	6
19A	X	O	1
19B	O	O	2
20	X	O	3
21	X	O	3
22	O	X	0
23	X	X	4
24	X	O	1
25	O	O	2
26	X	X	3
27	X	O	1
28	X	O	2
29	X	X	3
30	X	O	3
31	X	O	4
32	X	O	8
Total	28	11	122
Total			179

**North Florida Area Conference
Income by Customer Summary
July through August 2000**

	<u>Jul - Aug '00</u>
District 01	
Beach Boulevard	15.00
Central Group	150.00
Helping Hands Group	20.00
Monday Night Roving Stag	143.00
Sunshine Group	5.00
Total District 01	<u>333.00</u>
District 03	
Wesconnect Group	27.50
Westside Group	300.00
Total District 03	<u>327.50</u>
District 04	
Fernandina Beach Group	51.44
One Step At A Time	39.00
Total District 04	<u>90.44</u>
District 05	
Came to Believe	10.26
Northside Group	12.20
Total District 05	<u>22.46</u>
District 06	
Into Action Group	72.75
Nite Owl Group	50.00
Seascape	25.00
Tuesday Recovery	15.00
Way Out Group	20.00
Total District 06	<u>182.75</u>
District 07	
Back To Basics	15.00
Happy Hour	124.79
Leesburg Wednesday Night Group	0.00
Sober & Free	30.00
Stepping Stones	45.00
Take It Easy Group	10.00
Take It Easy Women's Group	10.00
Total District 07	<u>234.79</u>
District 08	
Free To Be	42.37
Happy Hour Group	42.85
Love and Service	22.68
New Dawn Group	20.00
Ocean Holiday Group	45.39
Sand & Sea	51.75
Step Sisters	7.69
Total District 08	<u>232.73</u>
District 09	
Bluebottom Group	61.15
Dr Phillips Group	120.00
Sharing & Caring Group	10.00
Table Talk Group	50.00
Total District 09	<u>241.15</u>
District 10	
Apopka Big Book Group	12.00
Forest City Freedom	25.60
Marvin R. Group	50.00
Tanglewood Group	5.00
Winter Park Greenhouse	20.00
Total District 10	<u>112.60</u>
District 11	
Altamonte Springs Group	25.00

**North Florida Area Conference
Income by Customer Summary
July through August 2000**

	<u>Jul - Aug '00</u>
Made a Beginning	35.75
Total District 11	60.75
District 12	
After Hour's Group	25.00
Early Birds	15.00
Eau Gallie Group	10.00
Outreach Group	5.00
Patrick Group	16.00
Total District 12	71.00
District 13	
More Serenity Sisters	12.50
Total District 13	12.50
District 14	
Design For Living	75.00
Keystone Heights AA	55.00
Micanopy Group	78.00
Monday Night Smokeless Group	66.01
Promises Group	68.62
Solutions Group	82.25
Step By Step	40.00
Tuesday Night Step Study	4.75
Total District 14	469.63
District 15	
Cape Canaveral Group	60.00
Merritt Island Group	30.00
New Hope Group	2.00
Total District 15	92.00
District 16	
Living Sober Group	50.00
Total District 16	50.00
District 17	
Dunnellon Group	50.00
Experience, Strength, Hope	15.90
Head Start Group	28.11
Living Sober Group	17.00
Ocala Group	81.28
Total District 17	192.29
District 18	
Longwood Group	10.00
Oviedo AA	41.00
Pass It On Group	37.50
Sober Won	30.00
Total District 18	118.50
District 19	
Deland Group	75.00
Fountain of Youth	30.00
Four Townes Noon Group	97.29
Just Do It Big Book Study Group	20.00
Sobriety First	15.00
Total District 19	237.29
District 20	
Beachside New Smyrna Beach Group	15.00
Total District 20	15.00
District 21	
Friday Men's Discussion	8.53
Basic Text	16.90
Big Book Holly Hill	30.37
How It Works	75.00

**North Florida Area Conference
Income by Customer Summary
July through August 2000**

	<u>Jul - Aug '00</u>
Early Ducks	10.00
Lest We Forget	45.00
Sunrise Group	25.00
Three Legacies Group	10.00
Total District 21	220.80
District 22	
Came to Believe Group	100.00
Happy Wanderers	25.00
New Beginnings Group	40.00
Saturday Night Live	10.00
Steps to Serenity	5.00
TGIF Group	30.00
Woman To Woman Group	3.00
Total District 22	213.00
District 23	
Melbourne Beach Group	30.00
Sandpiper Group	275.00
Women's Beachside	10.54
Total District 23	315.54
District 24	
Azalea City Group	60.00
Total District 24	60.00
District 25	
Amethyst Group	20.00
Beaches Unity Group	137.50
Intensive Care Group	16.00
Joy Group	12.00
Lunch Bunch Group	5.75
Palm Big Book Study Group	5.00
Palms Open Discussion	12.00
Sawgrass Dutch	6.25
Women Enjoying Sobriety	34.85
Total District 25	249.35
District 26	
12 Steps New Beginning	30.00
Acceptance Group	25.00
Total District 26	55.00
District 27	
Williston Winners	12.00
Total District 27	12.00
District 28	
Crystal River Group	100.00
High Noon Group	31.37
It's In The Book	20.00
Share At Noon Group	30.00
Total District 28	181.37
District 29	
Barefoot Bay Wed. Discussion	30.00
By The Book	30.00
San Sebastian Sat Night	25.00
Total District 29	85.00
District 31	
Poinciana New Freedom	32.70
Variety Group	37.50
Total District 31	70.20
District 32	
Easy Does It	10.00
Had Enough	8.00

North Florida Area Conference Income by Customer Summary July through August 2000

	Jul - Aug '00
Total District 32	18.00
TOTAL	<u>4,576.64</u>
District 32	
Clergy	
Clergy Salary	1,200.00
Clergy Housing	100.00
Clergy Travel	50.00
Clergy Education	25.00
Clergy Health Insurance	150.00
Clergy Life Insurance	100.00
Clergy Pension	100.00
Clergy Unemployment	50.00
Clergy Disability	50.00
Clergy Other	50.00
Total District 32	1,800.00
District 32	
Worship	
Worship Salary	1,200.00
Worship Housing	100.00
Worship Travel	50.00
Worship Education	25.00
Worship Health Insurance	150.00
Worship Life Insurance	100.00
Worship Pension	100.00
Worship Unemployment	50.00
Worship Disability	50.00
Worship Other	50.00
Total District 32	1,800.00
District 32	
Education	
Education Salary	1,200.00
Education Housing	100.00
Education Travel	50.00
Education Education	25.00
Education Health Insurance	150.00
Education Life Insurance	100.00
Education Pension	100.00
Education Unemployment	50.00
Education Disability	50.00
Education Other	50.00
Total District 32	1,800.00
District 32	
Social Services	
Social Services Salary	1,200.00
Social Services Housing	100.00
Social Services Travel	50.00
Social Services Education	25.00
Social Services Health Insurance	150.00
Social Services Life Insurance	100.00
Social Services Pension	100.00
Social Services Unemployment	50.00
Social Services Disability	50.00
Social Services Other	50.00
Total District 32	1,800.00
District 32	
Other	
Other Salary	1,200.00
Other Housing	100.00
Other Travel	50.00
Other Education	25.00
Other Health Insurance	150.00
Other Life Insurance	100.00
Other Pension	100.00
Other Unemployment	50.00
Other Disability	50.00
Other Other	50.00
Total District 32	1,800.00

North Florida Area Conference
Quarterly Cash Summary
04/01/00-06/30/00

Attachment 1

	<u>Operating Fund</u>	<u>Reserve Fund</u>	<u>Total</u>
Beginning Balance	19,201.65	23,084.42	42,286.07
Transfer In	0.00	6,915.58	6,915.58
Income			
Contributions*	7,585.65		7,585.65
Assembly	914.25		914.25
Literature Sales	221.23		221.23
Interest	0.00	0.00	0.00
Miscellaneous	70.00		70.00
Total Income	<u>8,791.13</u>	<u>0.00</u>	<u>8,791.13</u>
Expenses			
Delegate	181.35		181.35
Alt Delegate	354.08		354.08
Chairperson	152.22		152.22
Alt Chairperson	25.94		25.94
Secretary	583.18		583.18
Registrar	159.20		159.20
Treasurer	179.96		179.96
Accessibilities	37.59		37.59
Archives	266.65		266.65
Corrections	215.81		215.81
Coop w/Prof Comm	0.00		0.00
Grapevine	8.04		8.04
Intergroup	0.00		0.00
Literature	0.00		0.00
Public Info	4.23		4.23
Treatment	0.00		0.00
Finance	0.00		0.00
Growth	16.65		16.65
Hotel & Mileage	1,159.12		1,159.12
Conference	557.81		557.81
Lit Purchases	204.50		204.50
Assembly	1,054.88		1,054.88
Total Expenses	<u>5,161.21</u>	<u>0.00</u>	<u>5,161.21</u>
Net Income/(Expense)	3,629.92	0.00	3,629.92
Other Income/Disbursements			
Sales Tax Collected	13.27		13.27
Sales Tax Paid	0.00		0.00
Capital Expenditures	0.00		0.00
Total Other Income/Disbursements	<u>13.27</u>	<u>0.00</u>	<u>13.27</u>
Transfer Out	6,915.58	0.00	6,915.58
Ending Balance	<u>15,929.26</u>	<u>30,000.00</u>	<u>45,929.26</u>

*For a receipt, please include a self-addressed, stamped envelope with your donation. Thank you.

Mail to: NFAC c/o Ginny S
PO Box 10104
Brooksville, FL 34603

North Florida Area Conference

Income & Expenses

Quarterly & Year-To-Date Report

	Apr - Jun '00	Jan - Jun '00
Ordinary Income/Expense		
Income		
4100 · Contributions	7,585.65	14,532.37
4200 · Assembly Income		
4210 · Seventh Tradition	739.03	1,445.69
4220 · Coffee Collection	170.22	296.82
4230 · Structures & Guidelines	5.00	33.00
Total 4200 · Assembly Income	914.25	1,775.51
4500 · Literature Sales		
4525 · AAWS	0.00	10.87
4550 · Grapevine	221.23	661.05
Total 4500 · Literature Sales	221.23	671.92
4700 · Interest Income	0.00	81.62
4900 · Miscellaneous Income	70.00	120.00
Total Income	8,791.13	17,181.42
Expense		
6100 · Delegate		
6171 · General Service Conference	0.00	1,800.00
6190 · General Expenses	181.35	403.66
Total 6100 · Delegate	181.35	2,203.66
6200 · Alternate Delegate		
6220 · Postage	0.00	21.20
6272 · Delegates Get-Together	354.08	685.43
Total 6200 · Alternate Delegate	354.08	706.63
6300 · Chairman		
6310 · Duplication	35.27	43.57
6320 · Postage	45.17	75.72
6330 · Supplies	0.69	21.62
6340 · Telephone	71.09	72.69
6360 · Travel	0.00	193.00
6373 · Florida State Convention	0.00	55.00
Total 6300 · Chairman	152.22	461.60
6400 · Alternate Chairman		
6410 · Duplication	9.00	29.92
6440 · Telephone	16.94	16.94
Total 6400 · Alternate Chairman	25.94	46.86
6500 · Secretary		
6510 · Duplication	522.42	1,008.92
6520 · Postage	13.86	13.86
6530 · Supplies	2.80	98.92
6550 · Travel	44.10	44.10
Total 6500 · Secretary	583.18	1,165.80
6600 · Registrar		
6620 · Postage	135.00	296.67
6630 · Supplies	24.20	49.63
Total 6600 · Registrar	159.20	346.30
6700 · Treasurer		
6710 · Duplication	50.00	120.00
6720 · Postage	31.35	44.09
6730 · Supplies	69.35	106.39
6740 · Telephone	29.26	37.56
Total 6700 · Treasurer	179.96	308.04
7100 · Accessibilities Cmte.		
7120 · Postage	11.55	11.55
7160 · Workshops	26.04	26.04
Total 7100 · Accessibilities Cmte.	37.59	37.59
7200 · Archives Cmte.		
7240 · Duplication	26.20	26.20

**North Florida Area Conference
Income & Expenses
Quarterly & Year-To-Date Report**

	Apr - Jun '00	Jan - Jun '00
7220 • Postage	4.18	4.18
7240 • Telephone	30.25	30.25
7260 • Workshops	58.24	58.24
7270 • Storage	147.60	147.60
Total 7200 • Archives Cmte.	266.65	266.65
7400 • Corrections Cmte.		
7410 • Duplication	0.00	1.80
7450 • Literature	215.81	215.81
7460 • Workshops	0.00	79.53
Total 7400 • Corrections Cmte.	215.81	297.14
7500 • Grapevine Cmte.		
7510 • Duplication	3.10	7.61
7520 • Postage	0.77	0.77
7540 • Telephone	4.17	4.17
Total 7500 • Grapevine Cmte.	8.04	12.55
7600 • Intergroup Cmte.		
7610 • Duplication	0.00	15.20
Total 7600 • Intergroup Cmte.	0.00	15.20
7800 • Public Information Cmte.		
7820 • Postage	4.23	4.23
Total 7800 • Public Information Cmte.	4.23	4.23
8200 • Growth Cmte		
8210 • Duplication	16.65	16.65
Total 8200 • Growth Cmte	16.65	16.65
9100 • Hotel and Mileage Expenses		
9110 • Hotel for 7 Officers	364.00	728.00
9120 • Hotel for 11 Committee Chairs	577.72	1,253.72
9130 • Less Complementary Rooms	-416.00	-780.00
9140 • Mileage for Officers and Chairs	633.40	1,310.68
Total 9100 • Hotel and Mileage Expenses	1,159.12	2,512.40
9200 • Conference Operations		
9210 • Annual Corporate Fees	0.00	61.25
9220 • Officers Interim Meeting Rent	25.00	50.00
9280 • Orientation Packages	532.81	768.78
Total 9200 • Conference Operations	557.81	880.03
9300 • Literature Purchases		
9325 • AAWS	0.00	236.00
9350 • Grapevine	204.50	321.75
Total 9300 • Literature Purchases	204.50	557.75
9400 • Assembly Costs		
9410 • Coffee Service	1,022.90	1,946.90
9420 • Hosting Expense	31.98	149.81
Total 9400 • Assembly Costs	1,054.88	2,096.71
Total Expense	5,161.21	11,935.79
Net Ordinary Income	3,629.92	5,245.63
Net Income	3,629.92	5,245.63

North Florida Area Conference Budget Report

	Jan - Jun '00	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4100 · Contributions	14,532.37	31,104.00	-16,571.63	46.7%
4200 · Assembly Income				
4210 · Seventh Tradition	1,445.69	4,200.00	-2,754.31	34.4%
4220 · Coffee Collection	296.82	400.00	-103.18	74.2%
4230 · Structures & Guidelines	33.00	150.00	-117.00	22.0%
Total 4200 · Assembly Income	1,775.51	4,750.00	-2,974.49	37.4%
4500 · Literature Sales				
4525 · AAWS	10.87			
4550 · Grapevine	661.05			
4500 · Literature Sales - Other	0.00	2,700.00	-2,700.00	0.0%
Total 4500 · Literature Sales	671.92	2,700.00	-2,028.08	24.9%
4700 · Interest Income	81.62	2,000.00	-1,918.38	4.1%
4900 · Miscellaneous Income	120.00	50.00	70.00	240.0%
Total Income	17,181.42	40,604.00	-23,422.58	42.3%
Expense				
6100 · Delegate				
6171 · General Service Conference	1,800.00	1,800.00	0.00	100.0%
6172 · Delegate Get-Together	0.00	500.00	-500.00	0.0%
6174 · SERF Delegate Elect	0.00	500.00	-500.00	0.0%
6190 · General Expenses	403.66	4,800.00	-4,396.34	8.4%
6100 · Delegate - Other	0.00	0.00	0.00	0.0%
Total 6100 · Delegate	2,203.66	7,600.00	-5,396.34	29.0%
6200 · Alternate Delegate				
6210 · Duplication	0.00	15.00	-15.00	0.0%
6220 · Postage	21.20	15.00	6.20	141.3%
6230 · Supplies	0.00	15.00	-15.00	0.0%
6240 · Telephone	0.00	15.00	-15.00	0.0%
6250 · Travel	0.00	40.00	-40.00	0.0%
6270 · SE Conf	0.00	500.00	-500.00	0.0%
6272 · Delegates Get-Together	685.43	500.00	185.43	137.1%
6200 · Alternate Delegate - Other	0.00	0.00	0.00	0.0%
Total 6200 · Alternate Delegate	706.63	1,100.00	-393.37	64.2%
6300 · Chairman				
6310 · Duplication	43.57	150.00	-106.43	29.0%
6320 · Postage	75.72	75.00	0.72	101.0%
6330 · Supplies	21.62	50.00	-28.38	43.2%
6340 · Telephone	72.69	100.00	-27.31	72.7%
6360 · Travel	193.00	300.00	-107.00	64.3%
6373 · Florida State Convention	55.00	400.00	-345.00	13.8%
6374 · SERF Chairman Elect	0.00	500.00	-500.00	0.0%
6300 · Chairman - Other	0.00	0.00	0.00	0.0%
Total 6300 · Chairman	461.60	1,575.00	-1,113.40	29.3%
6400 · Alternate Chairman				
6410 · Duplication	29.92	50.00	-20.08	59.8%
6420 · Postage	0.00	50.00	-50.00	0.0%
6430 · Supplies	0.00	50.00	-50.00	0.0%
6440 · Telephone	16.94	50.00	-33.06	33.9%
6400 · Alternate Chairman - Other	0.00	0.00	0.00	0.0%
Total 6400 · Alternate Chairman	46.86	200.00	-153.14	23.4%
6500 · Secretary				
6510 · Duplication	1,008.92	4,800.00	-3,791.08	21.0%
6520 · Postage	13.86	60.00	-46.14	23.1%
6530 · Supplies	98.92	400.00	-301.08	24.7%
6540 · Telephone	0.00	15.00	-15.00	0.0%
6550 · Travel	44.10	59.00	-14.90	74.7%
6500 · Secretary - Other	0.00	0.00	0.00	0.0%
Total 6500 · Secretary	1,165.80	5,334.00	-4,168.20	21.9%
6600 · Registrar				
6610 · Duplication	0.00	100.00	-100.00	0.0%
6620 · Postage	296.67	700.00	-403.33	42.4%

North Florida Area Conference Budget Report

	Jan - Jun '00	Budget	\$ Over Budget	% of Budget
6630 • Supplies	49.63	100.00	-50.37	49.6%
6640 • Telephone	0.00	100.00	-100.00	0.0%
6600 • Registrar - Other	0.00	0.00	0.00	0.0%
Total 6600 • Registrar	346.30	1,000.00	-653.70	34.6%
6700 • Treasurer				
6710 • Duplication	120.00	400.00	-280.00	30.0%
6720 • Postage	44.09	100.00	-55.91	44.1%
6730 • Supplies	106.39	150.00	-43.61	70.9%
6740 • Telephone	37.56	150.00	-112.44	25.0%
6781 • Bond Insurance	0.00	150.00	-150.00	0.0%
6782 • Bank Charges	0.00	100.00	-100.00	0.0%
6700 • Treasurer - Other	0.00	0.00	0.00	0.0%
Total 6700 • Treasurer	308.04	1,050.00	-741.96	29.3%
7100 • Accessibilities Cmte.				
7110 • Duplication	0.00	180.00	-180.00	0.0%
7120 • Postage	11.55	140.00	-128.45	8.3%
7130 • Supplies	0.00	50.00	-50.00	0.0%
7140 • Telephone	0.00	150.00	-150.00	0.0%
7150 • Literature	0.00	330.00	-330.00	0.0%
7160 • Workshops	26.04	100.00	-73.96	26.0%
7100 • Accessibilities Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7100 • Accessibilities Cmte.	37.59	950.00	-912.41	4.0%
7200 • Archives Cmte.				
7210 • Duplication	26.38	50.00	-23.62	52.8%
7220 • Postage	4.18	50.00	-45.82	8.4%
7230 • Supplies	0.00	50.00	-50.00	0.0%
7240 • Telephone	30.25	50.00	-19.75	60.5%
7250 • Literature	0.00	175.00	-175.00	0.0%
7260 • Workshops	58.24	225.00	-166.76	25.9%
7270 • Storage	147.60	410.00	-262.40	36.0%
7281 • Archives Research	0.00	350.00	-350.00	0.0%
7282 • Document Preservation	0.00	250.00	-250.00	0.0%
7200 • Archives Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7200 • Archives Cmte.	266.65	1,610.00	-1,343.35	16.6%
7300 • Coop w/ Prof Community Cmte.				
7310 • Duplication	0.00	30.00	-30.00	0.0%
7320 • Postage	0.00	30.00	-30.00	0.0%
7330 • Supplies	0.00	0.00	0.00	0.0%
7340 • Telephone	0.00	50.00	-50.00	0.0%
7350 • Literature	0.00	200.00	-200.00	0.0%
7360 • Workshops	0.00	0.00	0.00	0.0%
7370 • Convention Travel	0.00	0.00	0.00	0.0%
7381 • Exhibit Space & Convention Fees	0.00	1,000.00	-1,000.00	0.0%
7300 • Coop w/ Prof Community Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7300 • Coop w/ Prof Community Cmte.	0.00	1,310.00	-1,310.00	0.0%
7400 • Corrections Cmte.				
7410 • Duplication	1.80	75.00	-73.20	2.4%
7420 • Postage	0.00	55.00	-55.00	0.0%
7430 • Supplies	0.00	60.00	-60.00	0.0%
7440 • Telephone	0.00	325.00	-325.00	0.0%
7450 • Literature	215.81	500.00	-284.19	43.2%
7460 • Workshops	79.53	585.00	-505.47	13.6%
7470 • Travel	0.00	0.00	0.00	0.0%
7400 • Corrections Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7400 • Corrections Cmte.	297.14	1,600.00	-1,302.86	18.6%
7500 • Grapevine Cmte.				
7510 • Duplication	7.61	100.00	-92.39	7.6%
7520 • Postage	0.77	50.00	-49.23	1.5%
7530 • Supplies	0.00	150.00	-150.00	0.0%
7540 • Telephone	4.17	75.00	-70.83	5.6%
7500 • Grapevine Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7500 • Grapevine Cmte.	12.55	375.00	-362.45	3.3%
7600 • Intergroup Cmte.				

North Florida Area Conference Budget Report

	Jan - Jun '00	Budget	\$ Over Budget	% of Budget
7610 • Duplication	15.20	30.00	-14.80	50.7%
7620 • Postage	0.00	120.00	-120.00	0.0%
7630 • Supplies	0.00	50.00	-50.00	0.0%
7640 • Telephone	0.00	50.00	-50.00	0.0%
7671 • Intergroup Seminar	0.00	1,000.00	-1,000.00	0.0%
7600 • Intergroup Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7600 • Intergroup Cmte.	15.20	1,250.00	-1,234.80	1.2%
7700 • Literature Cmte.				
7710 • Duplication	0.00	25.00	-25.00	0.0%
7720 • Postage	0.00	25.00	-25.00	0.0%
7730 • Supplies	0.00	0.00	0.00	0.0%
7740 • Telephone	0.00	25.00	-25.00	0.0%
7750 • Literature	0.00	75.00	-75.00	0.0%
7760 • Workshops	0.00	25.00	-25.00	0.0%
7700 • Literature Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7700 • Literature Cmte.	0.00	175.00	-175.00	0.0%
7800 • Public Information Cmte.				
7810 • Duplication	0.00	120.00	-120.00	0.0%
7820 • Postage	4.23	150.00	-145.77	2.8%
7830 • Supplies	0.00	30.00	-30.00	0.0%
7840 • Telephone	0.00	50.00	-50.00	0.0%
7850 • Literature	0.00	300.00	-300.00	0.0%
7860 • Workshops	0.00	200.00	-200.00	0.0%
7880 • Video	0.00	175.00	-175.00	0.0%
7800 • Public Information Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7800 • Public Information Cmte.	4.23	1,025.00	-1,020.77	0.4%
7900 • Treatment Facilities Cmte.				
7910 • Duplication	0.00	75.00	-75.00	0.0%
7920 • Postage	0.00	100.00	-100.00	0.0%
7930 • Supplies	0.00	25.00	-25.00	0.0%
7940 • Telephone	0.00	100.00	-100.00	0.0%
7960 • Workshops	0.00	700.00	-700.00	0.0%
7900 • Treatment Facilities Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7900 • Treatment Facilities Cmte.	0.00	1,000.00	-1,000.00	0.0%
8100 • Finance Cmte				
8110 • Duplication	0.00	25.00	-25.00	0.0%
8120 • Postage	0.00	25.00	-25.00	0.0%
8130 • Supplies	0.00	25.00	-25.00	0.0%
8140 • Telephone	0.00	25.00	-25.00	0.0%
8100 • Finance Cmte - Other	0.00	0.00	0.00	0.0%
Total 8100 • Finance Cmte	0.00	100.00	-100.00	0.0%
8200 • Growth Cmte				
8210 • Duplication	16.65	120.00	-103.35	13.9%
8220 • Postage	0.00	120.00	-120.00	0.0%
8230 • Supplies	0.00	120.00	-120.00	0.0%
8240 • Telephone	0.00	240.00	-240.00	0.0%
8200 • Growth Cmte - Other	0.00	0.00	0.00	0.0%
Total 8200 • Growth Cmte	16.65	600.00	-583.35	2.8%
8300 • Site Cmte				
8310 • Duplication	0.00	25.00	-25.00	0.0%
8320 • Postage	0.00	25.00	-25.00	0.0%
8330 • Supplies	0.00	25.00	-25.00	0.0%
8340 • Telephone	0.00	25.00	-25.00	0.0%
8300 • Site Cmte - Other	0.00	0.00	0.00	0.0%
Total 8300 • Site Cmte	0.00	100.00	-100.00	0.0%
9100 • Hotel and Mileage Expenses				
9110 • Hotel for 7 Officers	728.00	4,500.00	-3,772.00	16.2%
9120 • Hotel for 11 Committee Chairs	1,253.72	0.00	1,253.72	100.0%
9130 • Less Complementary Rooms	-780.00	-2,000.00	1,220.00	39.0%
9140 • Mileage for Officers and Chairs	1,310.68	3,000.00	-1,689.32	43.7%
9150 • Past Delegate Hotel & Mileage	0.00	0.00	0.00	0.0%
9100 • Hotel and Mileage Expenses - Other	0.00	0.00	0.00	0.0%

North Florida Area Conference Budget Report

	Jan - Jun '00	Budget	\$ Over Budget	% of Budget
Total 9100 · Hotel and Mileage Expenses	2,512.40	5,500.00	-2,987.60	45.7%
9200 · Conference Operations				
9210 · Annual Corporate Fees	61.25	65.00	-3.75	94.2%
9220 · Officers Interim Meeting Rent	50.00	100.00	-50.00	50.0%
9230 · Structures & Guidelines	0.00	150.00	-150.00	0.0%
9240 · Supplies & Fireboxes	0.00	135.00	-135.00	0.0%
9260 · Equipment Repair & Maintenance	0.00	300.00	-300.00	0.0%
9280 · Orientation Packages	768.78	1,000.00	-231.22	76.9%
9290 · International Convention Room	0.00	0.00	0.00	0.0%
9200 · Conference Operations - Other	0.00	0.00	0.00	0.0%
Total 9200 · Conference Operations	880.03	1,750.00	-869.97	50.3%
9300 · Literature Purchases				
9325 · AAWS	236.00			
9350 · Grapevine	321.75			
9300 · Literature Purchases - Other	0.00	1,800.00	-1,800.00	0.0%
Total 9300 · Literature Purchases	557.75	1,800.00	-1,242.25	31.0%
9400 · Assembly Costs				
9410 · Coffee Service	1,946.90	4,000.00	-2,053.10	48.7%
9420 · Hosting Expense	149.81	400.00	-250.19	37.5%
9430 · ASL Interpreter	0.00	300.00	-300.00	0.0%
9440 · S Florida Delegate Visit	0.00	300.00	-300.00	0.0%
9450 · SE Region Trustee Visit	0.00	0.00	0.00	0.0%
9400 · Assembly Costs - Other	0.00	0.00	0.00	0.0%
Total 9400 · Assembly Costs	2,096.71	5,000.00	-2,903.29	41.9%
Total Expense	11,935.79	42,004.00	-30,068.21	28.4%
Net Ordinary Income	5,245.63	-1,400.00	6,645.63	-374.7%
Net Income	5,245.63	-1,400.00	6,645.63	-374.7%

North Florida Area Conference
Quarterly Contribution Report
Apr - Jun '00

District 01

Central Group	300.00
Helping Hands Group	20.00
Sunshine Group	5.00
Total District 01	<u>325.00</u>

District 03

Came To Believe Group	10.00
Sojourn Group	40.00
Total District 03	<u>50.00</u>

District 04

Fernandina Beach Group	61.52
One Step At A Time	20.00
Total District 04	<u>81.52</u>

District 05

Came to Believe	28.34
Northside Group	13.00
Southside Group	6.80
The Home Group	40.00
Young Peoples Group	35.69
Total District 05	<u>123.83</u>

District 06

Oyster Creek	100.00
Seaside Group	12.50
Total District 06	<u>112.50</u>

District 07

Keep It Simple	10.00
Leesburg Wednesday Night Group	11.12
Sober & Free	22.50
Stepping Stones	100.00
Take It Easy Women's Group	10.00
Triangle Breakfast	20.00
We Can Fly	26.00
Total District 07	<u>199.62</u>

District 08

District 8 GSR Committee	20.00
Free To Be	35.38
Happy Hour Group	107.24
Living Sober Group	30.00
Love and Service	17.40
Ninth Tradition Group	35.00
Sand & Sea	26.00
Step Sisters	4.78
Total District 08	<u>275.80</u>

District 09

Black Chip Sat AM Group	50.00
Bluebottom Group	22.63
Crossroads Group	60.00
Dr Phillips Group	120.00
Friends of Bill W	30.00
From The Heart	60.00
Ponderosa Group	15.00
Sand Lake Men's	100.00
Total District 09	<u>457.63</u>

District 10

Apopka Big Book Group	17.00
Marvin R. Group	50.00
New Hope Group	5.03
Tanglewood Group	5.00
Winter Park Greenhouse	170.00
Total District 10	<u>247.03</u>

District 11

Altamonte Group	75.00
Central Orlando Group	540.00
Made a Beginning	17.44
Total District 11	<u>632.44</u>

District 12

Highland Group	45.00
Home Base Group	46.20
Living Sober Group	20.00
Just Us Pickles Group	10.00
Melbourne Group	9.00
Total District 12	<u>130.20</u>

District 13

Attitude Adjustment Group	10.00
More Serenity Sisters	18.00
Whats the Book Say Group	15.00
Total District 13	<u>43.00</u>

District 14

Downtown Group	2.47
Eye Opener Group	45.00
Happy Hour Group	20.00
Keystone Heights AA	85.00
Micanopy Group	20.00
Monday Men's Meeting	78.55
Out To Lunch Bunch	68.61
Solutions Group	60.00
Student Group	91.78
The Way Out	62.59

North Florida Area Conference
Quarterly Contribution Report
Apr - Jun '00

Women's Step Study	20.00
Total District 14	554.00

District 15

Cape Canaveral Group	140.00
How It Works Group	35.00
Merritt Island Group	70.00
Primary Purpose	45.00
Total District 15	290.00

District 16

Mayo AA	50.00
Total District 16	50.00

District 17

Daytimer Seniors Group	32.00
Experience, Strength, Hope	17.00
Ft McCoy Group	30.00
Happy, Joyous, Free	11.30
Head Start Group	18.74
Living Sober Group	29.00
Lunch Bunch Group	36.30
McIntosh Group	56.40
Ocala Group	127.16
Ocala Mens Group	125.00
Rainbow Group	4.80
Total District 17	487.70

District 18

Longwood Group	10.00
Oviedo AA	36.19
Pass It On Group	81.25
Sober Won	30.00
South Sanford Group	20.00
Total District 18	177.44

District 19

Boulevard Group	90.00
Fountain of Youth	40.00
Four Townes Noon Group	144.59
Grateful Group	25.00
Just Do It Big Book Study Group	5.00
Noon Group	20.00
Open Door Group	28.10
Sobriety First	15.00
Total District 19	367.69

District 21

District 21 GSR Committee	5.00
Basic Text	25.40

Big Book Holly Hill	46.86
Early Ducks	15.00
Friday Noon Men's Group	16.55
Lest We Forget	48.32
Sunrise Group	50.00
Three Legacies Group	10.00
Total District 21	217.13

District 22

Happy Wanderers	25.00
New Beginnings Group	40.00
Saturday Night Live	13.25
Steps to Serenity	5.00
TGIF Group	44.86
Woman To Woman Group	3.50
Total District 22	131.61

District 23

Conscious Contact Group	50.00
Melbourne Beach Group	125.00
Patrick Group	70.00
Sandpiper Group	450.00
Turning Point Group	23.21
Women's Beachside	9.10
Total District 23	727.31

District 24

Azalea City Group	30.00
Total District 24	30.00

District 25

Beaches Unity Group	592.30
Brown Baggers Group	10.00
Intensive Care Group	17.00
Joy Group	13.00
Kiss	150.00
Lunch Bunch Group	5.50
Mens Red Eye	64.00
Palm Big Book Study Group	5.00
Ponte Vedra Men's	37.00
Sawgrass Dutch	6.25
Solutions Group	29.00
Women Enjoying Sobriety	41.20
Total District 25	970.25

District 26

Amethyst Group	40.00
12 Steps New Beginning	20.00
Acceptance Group	50.00
Wahoo Group	40.00

**North Florida Area Conference
Quarterly Contribution Report
Apr - Jun '00**

Total District 26	<u>150.00</u>
District 28	
C.A.T.S.	20.00
Last Chance	30.00
Lecanto Group	20.00
Precisely Group	7.50
Total District 28	<u>77.50</u>
District 29	
Barefoot Bay Group	30.00
By The Book	40.00
Total District 29	<u>70.00</u>
District 30	
Mandarin Sunday Sunset	189.00
Mandarin Group	120.00
Total District 30	<u>309.00</u>
District 31	
Primary Purpose Group	190.55
Total District 31	<u>190.55</u>
District 32	
District 32 GSR Cmte	50.00
Back to Basics Grp	20.00
Had Enough	7.00
Living Sober Group	29.90
Total District 32	<u>106.90</u>
TOTAL	<u><u>7,585.65</u></u>

GENERAL SERVICE OFFICE OF ALCOHOLICS ANONYMOUS
475 RIVERSIDE DRIVE, NEW YORK, NY 10115 (212) 870-3400

(Between 119th and 120th Streets)

GENERAL SERVICE OFFICE

Please direct all communications to:

GRAND CENTRAL STATION
P.O. BOX 459
NEW YORK, NY 10163
FAX# 212-870-8003

July 17, 2000

Cecilia R.

Dear Cecilia:

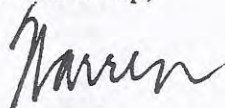
Warm greetings from G.S.O.!

All of us here at the office wanted to send this note of thanks to you and all of the A.A. members who make up the Area 14 Assembly for inviting someone from G.S.O. to participate in last weekend's event. It was a terrific assembly. I really enjoyed meeting you and many of the A.A. members who attended.

It was wonderful to see so many enthusiastic A.A.s interested in general service work. And, many of them were wearing "orange" name tags indicating that they were first timers! The CPC and Corrections workshops were well attended and I really enjoyed being able to contribute my experience, strength and hope as a member of the G.S.O. staff.

Vivian and I especially enjoyed having dinner with everyone on Saturday evening. The restaurant was grand. You N. Florida guys are the best! Thanks again from all of us here!

In fellowship,



Warren S
General Service Staff

WS/rc

The cost for having Warren S
2000 was \$341.

visit the North Florida Area Assembly in July 30,

1999 Contributions From Groups — by Delegate Area

(in U.S. dollars)

Attachment 3

AREA #	GENERAL SERVICE CONFERENCE AREA	#GPS. RE-PORTED	#GPS. CONTRIB.	% OF GPS. CONTRIB.	TOTAL GROUP CONTRIB.	MEMBER-SHIP	CONTRIB. PER CAPITA	AREA #	GENERAL SERVICE CONFERENCE AREA	#GPS. RE-PORTED	#GPS. CONTRIB.	% OF GPS. CONTRIB.	TOTAL GROUP CONTRIB.	MEMBER-SHIP	CONTRIB. PER CAPITA
1.	Ala./N.W. Fla.	398	219	55.0%	31,083.54	8,564	\$3.62	59.	Pennsylvania						
2.	Alaska	204	88	43.1	9,289.38	3,684	2.52	60.	East	1,377	736	53.4	125,004.84	32,662	3.82
3.	Arizona	789	377	47.7	80,042.08	17,089	4.68	61.	West	753	376	49.9	44,422.33	10,760	4.12
4.	Arkansas	230	137	59.5	13,904.45	4,206	3.30	62.	Rhode Island	243	110	45.2	18,759.87	5,377	3.48
	California							63.	South Carolina	300	191	63.6	35,109.07	6,552	5.35
5.	Southern	1,925	721	37.4	129,812.86	59,020	2.19	64.	South Dakota	159	60	37.7	4,873.63	3,978	1.22
6.	N. Coastal	1,889	1,048	55.4	207,286.93	56,575	3.66	65.	Tennessee	482	238	49.3	39,915.35	10,816	3.69
7.	N. Interior	699	341	48.7	51,051.00	20,257	2.52		Texas						
8.	San Diego/Imp.	831	358	43.0	59,970.45	24,963	2.40	66.	Northeast	407	201	49.3	54,481.52	16,910	3.22
9.	Mid-South	1,840	718	39.0	108,751.87	59,303	1.83	67.	Northwest	236	96	40.6	14,693.29	6,128	2.39
10.	Colorado	635	345	54.3	65,570.67	14,681	4.46	68.	Southeast	508	217	42.7	37,312.70	15,885	2.34
11.	Connecticut	1,457	543	37.2	70,061.99	35,681	1.96	69.	Southwest	484	225	46.4	45,618.34	11,441	3.98
12.	Delaware	199	117	58.7	22,994.42	3,158	7.28	70.	Utah	253	132	52.1	23,937.24	5,156	4.64
13.	D.C.	467	219	46.8	40,199.82	14,934	2.69	71.	Vermont	226	108	47.7	13,530.28	4,262	3.17
	Florida							72.	Virginia	1,187	626	52.6	88,862.79	23,324	3.80
14.	North	659	363	55.0	67,642.36	15,012	4.50	73.	W. Washington	1,050	524	49.9	94,932.87	23,352	4.06
15.	South/Bahamas/ V.I.	1,554	801	51.5	144,425.66	33,706	4.28	74.	West Virginia	293	123	41.9	9,119.60	3,351	2.72
16.	Georgia	711	432	60.7	69,176.51	16,381	4.22		Wisconsin						
17.	Hawaii	294	151	51.3	25,099.49	5,571	4.50	75.	N. Wis./Upper	618	269	43.5	24,654.15	10,122	2.43
18.	Idaho	208	103	49.5	13,192.90	3,463	3.80		Pen. Mich.						
	Illinois							76.	South	933	396	42.4	40,690.23	18,389	2.21
19.	Chicago	1,174	317	27.0	52,300.25	28,645	1.82	77.	Wyoming	112	56	50.0	7,153.85	2,033	3.51
20.	North	1,030	402	39.0	48,065.06	21,660	2.21	78.	Puerto Rico	141	79	56.0	6,704.80	1,687	3.97
21.	South	432	165	38.1	21,572.27	7,348	2.93	79.	Alberta/N.W.T.	570	214	37.5	29,841.06	8,418	3.54
	Indiana							80.	B.C./Yukon	733	371	50.6	47,826.63	13,992	3.41
22.	North	658	262	39.8	42,534.69	9,883	4.30	81.	Manitoba	145	66	45.5	5,710.73	3,684	1.55
23.	South	564	250	44.3	28,844.91	10,789	2.67	82.	N.B./P.E.I.	204	93	45.5	6,606.17	3,492	1.89
24.	Iowa	622	308	49.5	33,627.75	12,887	2.60		N.S./Nfld./Lab.	233	93	39.9	7,348.25	3,278	2.24
25.	Kansas	375	171	45.6	26,082.01	9,258	2.81		Ontario						
26.	Kentucky	627	312	49.7	58,362.17	9,743	5.99	83.	East	594	234	39.3	29,817.32	15,075	1.97
27.	Louisiana	517	184	35.5	25,326.26	10,748	2.35	84.	Northeast	173	46	26.5	5,038.52	2,364	2.13
28.	Maine	448	140	31.2	15,779.47	7,633	2.06	85.	Northwest	89	18	20.2	1,700.06	1,511	1.12
29.	Maryland	929	373	40.1	64,100.65	14,650	4.37	86.	West	518	185	35.7	28,693.72	10,132	2.83
	Massachusetts								Quebec ¹						
30.	East	1,519	545	35.8	94,660.29	51,813	1.82	87.	Southwest	580	336	57.9	15,483.29	15,068	1.02
31.	West	244	142	58.1	22,940.86	5,302	4.32	88.	Southeast	226	172	76.0	7,515.78	3,561	2.10
	Michigan							89.	Northeast	358	286	79.9	6,348.55	7,131	0.88
32.	Central	542	226	41.6	36,532.15	12,254	2.98	90.	Northwest	390	293	74.9	19,828.71	7,527	2.62
33.	Southeast	710	279	39.2	56,503.46	18,034	3.13	91.	Saskatchewan	321	99	30.8	6,653.29	3,951	1.68
34.	West	469	194	41.3	30,040.35	8,948	3.35	92.	Washington East	440	187	42.5	16,464.55	6,296	2.61
	Minnesota								Total U.S./ Canada	56,266	24,889	44.2	\$3,732,196.81	1,261,691	2.96
35.	North	533	242	45.4	21,573.40	8,085	2.66		Individual, in-memoriam, & special meetings				223,831.71		
36.	South	991	381	38.4	54,005.46	22,089	2.44		Specials				256,741.32		
37.	Mississippi	238	105	44.1	15,420.07	4,364	3.53		Total for U.S. & Canada				4,212,769.84		
	Missouri								FOREIGN AND OTHER						
38.	East	539	251	46.5	43,645.16	9,103	4.79		A.A. On Line				2,103.00		
39.	West	210	111	52.8	14,805.18	6,465	2.29		IYPCAA				500.00		
40.	Montana	273	126	46.1	16,843.11	4,305	3.91		Correctional Facility Groups				196.50		
41.	Nebraska	662	323	48.7	46,880.15	14,610	3.20		Foreign				25,218.14		
42.	Nevada	456	175	38.4	27,148.84	9,744	2.78		Internationalists				100.00		
43.	New Hampshire	547	195	35.6	21,065.35	9,036	2.33		Loners				975.65		
	New Jersey								Internationalists Groups				20.00		
44.	North	1,305	470	36.0	65,006.85	33,225	1.95		Canal Zone				96.50		
45.	South	512	247	48.2	44,334.69	9,512	4.66		World Hello				72.00		
46.	New Mexico	314	160	50.9	21,697.78	5,683	3.81		Grand Total				4,242,051.63		
	New York														
47.	Central	705	243	34.4	32,517.25	11,498	2.82								
48.	H.M./B.	777	241	31.0	23,530.10	12,167	1.93								
49.	Southeast	1,764	786	44.5	173,060.13	57,083	3.03								
50.	West	304	106	34.8	12,123.60	5,751	2.10								
51.	N. Carolina	900	457	50.7	76,730.12	14,652	5.23								
52.	North Dakota	155	70	45.1	7,904.84	3,064	2.57								
	Ohio														
53.	Cent. & S.E.	644	203	31.5	24,705.11	9,350	2.64								
54.	Northeast	1,277	279	21.8	30,736.53	22,628	1.35								
55.	N.W. Ohio/ S.E. Mich.	278	100	35.9	11,300.59	4,036	2.79								
56.	S.W. Ohio	529	210	39.6	30,879.60	10,691	2.88								
57.	Oklahoma	377	225	59.6	32,560.17	6,488	5.01								
58.	Oregon	791	376	47.5	52,240.37	14,554	3.58								

CONTRIBUTION COMPARISON — 1999-1998

(in U.S. dollars)

	#GPS. RE-PORTED	#GPS. CONTRIB.	% OF GPS. CONTRIB.	TOTAL GROUP CONTRIB.	MEMBER-SHIP	CONTRIB. PER CAPITA
U.S. & Canada						
1999	56,266	24,889	44.2%	\$3,732,196.81 ²	1,261,691	\$2.96
U.S. & Canada						
1998	56,440	25,175	44.6%	\$3,539,847.76 ²	1,268,713	\$2.79
Increase (Decrease)	(174)	(286)	-0.4%	\$192,349.05	(7,022)	\$0.17

¹ Reflects not only those groups that contributed directly to G.S.O., but also those groups that contributed to G.S.O. through their Conference areas (per lists of percentages submitted by areas).

² Group contributions reported on this schedule do not include contributions received as special, individual, in-memoriam, and special meetings.

Good Morning Everyone. I do not usually read from notes but today I must or I may forget some of the news I must tell you. First I would like to say how grateful I am that Warren came down from New York. I know you have all enjoyed having him here to share our assembly.

I must at this time tell you that the International was truly a great experience. I thank North Florida for sending me and I hope you all have a chance to attend at least one, for those of you that love crowds you will love a international. For those of you who do not prefer crowds, you will still enjoy the deep moving feeling of so much AA love in celebration of sobriety.

Last year the South Florida Delegate and I checked to make sure our Alternates were planning to go to the International and proposed to them that they take over the duties of the coffee hospitality room. Even though the coffee money came from a Florida State Convention and not North Florida Area Assembly I must report that the room was a wonderful success. I know that Tom and Norma worked very hard and had many dedicated volunteers staff the coffee room. It provided a safe and cozy harbor to all our Florida AA's and I am grateful for all who participated. Once again thank you for sending me and I did have an opportunity to meet once more with the Panel 48,49, and 50 Delegates that I served with and that was a grand time for all of us. We also had lunch with all the Panels as far back as Panel 7 (2) and it was an awesome experience.

I have already been to five districts to give my Delegate's report and I have two more scheduled. I really enjoy giving the report at the districts and I hope I continue to be invited to share the amazing adventure once again with your district. I attended the 50th General Service Conference April 29-May6,2000. We actually started meeting a day earlier this year so you really needed to be in New York on Saturday to get going. The week was full to overflowing with early AA meetings, elections of two trustees, committee meetings, workshops, presentations, reports, area highlights and finally our business sessions of the whole Conference.

We had the added treat this year of hearing Dennis M , Senior Advisor to the Finance Committee and past GSO Controller give the opening address. He shared his memories of Bill and there was not a dry eye in the room. He has attended all 50 General Service Conferences. We were all given a copy of the First General Service Conference and it is truly amazing to read about it and compare to today.

I thank you all for participating in our April Assembly and doing such a great job with the agenda items. I felt very ready to participate and once again this year even though we diligently went over the Agenda Committee's suggestions the Conference theme will be "Love and Service", we picked *Maintaining Our Singleness of Purpose in the New Millennium and Enlarging our Spiritual life, also AA-The Next Generation*. I will give Corliss the list of presentation/discussion topics that were picked and encourage your home groups and your workshops to use some of these suggestions in the year to come. You have met Warren this weekend and Warren was the recorder in my Workshop and I

DELEGATE'S REPORT

was the Moderator and we had a really great workshop. I will give Corliss a copy of the Workshop sharing from the Conference. I believe that when you read the sharing workshops it will be inspiring to future service events.

Soon we will have our elections here at North Florida. There is a suggestion that I think you will all benefit from and it is to read the essay Bill wrote on "leadership" in Concept Nine in your service manual. Some of you may be teetering at the edge of service work and reading the essay you may recognize some of the qualities listed and step forward to serve this wonderful fellowship. This of course is only a suggestion.

Under Floor Actions it was recommended that the Correctional Facilities Kit and Workbook be designated as service material rather than "AA General Service Conference-approved Literature." This took quite awhile to hash out. As many of you already know if the staff needed to change something, even the color of the workbook, as Conference Approved nothing can be done until the Conference meets. However, as a Service Material piece the material of workbook cover can be changed, the list of literature inside can be changed, so after some deliberation the workbook was designated as Service Material.

Our area voted not to let Southern California Area 05 have another delegate area but after it failed the first time it was presented again as a floor action and through substantial unanimity passed. I did not vote for this as instructed by our Growth Committee and the motion carried anyway. So now the Conference will have a Delegate Area 93. My concern is that we still do not have a policy for Growth of the Conference. I believe the Trustees Committee must move forward with a visionary policy for Growth of the Conference. We were told it costs \$3933.00 per Delegate to the Conference. Some areas still only give the required \$800, we give \$1800. Immediately upon the motion passing two other areas stood up and stated they were ready to fill out the application for another Delegate Area. Do we stop at 100? Do we stop at 150? How many Delegate Areas do we need. There is work to be done by the Trustees Committee and future Conferences.

Under Literature, a draft copy of the Fourth Edition of the Big Book, Alcoholics Anonymous, or a progress report be brought to the 2001 Conference Literature Committee.

Public Information recommendations were all the changes in the literature that we talked about concerning anonymity on the Internet. They are deleted question #17 on disabilities, I only voted for this motion after deliberating on the fact that a service piece on special needs will be on the Internet and we will be able to gather this information from the number of hits we get. Hopefully this will fully show our needs within the fellowship.

DELEGATE'S REPORT

Under Report and Charter the description of the AA group(long form Tradition three and a section of Warranty Six, in Concept Twelve) be added in Chapter two: "*The Group and Its G.S.R.*" in the AA Service Manual.

I have included our financial listing of all groups so you can see how well North Florida does in contributions. This appeared in the latest Box 4-5-9. We are a long way from being fully self-supporting within the fellowship and we all need to be talking at our district level and area about self-support. The Finance Committee would still like letters from the different areas on discussions held on self-support. How much would each of us have to put in the basket to be fully self-supporting?

At our next assembly, which is our election assembly we will be bringing forth two names for our consideration as trustees. Currently we will be electing a Southeast Regional Trustee and a trustee-at-large/U.S. These are both Class B trustees. I have applications for anyone interested. The qualifications are listed below:

A sound AA background is a basic qualification for Class B Trustees. Ten years of continuous sobriety is desirable but not mandatory. Candidates should be active in both local and area AA affairs; and, because trustees serve the entire Fellowship, they require the background and the willingness to make decisions on matters that affect AA as a whole.

Each candidate must understand the commitment of time. Trustees are expected to attend three quarterly board weekends, with meetings often scheduled from Thursday afternoon through Monday morning, and the General Service Conference which lasts for one week. Often trustees are asked to attend a Regional Forum weekend. I will be submitting our candidate's resume to the Secretary of the trustees' Nominating Committee, General Service Office.

At this time there is also a Vacancy for Nontrustee Director on AA World Services Corporate Board in 2001. This is a four year term. Some of the most desirable qualities for this position are: Sound business or professional background in finance, management, or communications, relevant to work of the AA World Services Board. Leadership qualities and the ability to work with others in a group conscience setting. Activity in AA service. A minimum of 7 years of sobriety in the AA program. The time commitment as mentioned above. A minimum of one year should have elapsed since their last Conference before past delegates can apply for this position. Therefore, Panel 49 Delegates will not be eligible for this vacancy.

In August I will receive the Conference Report, boxes and boxes of Conference Reports. I will hand them out at the DCM Officers Meeting at the September Assembly. It was one of the most memorable experiences of my life serving at the General Service Conference as your Delegate. Thank you once again for this wonderful opportunity to serve the Fellowship.

North Florida Area Conference
Proposed Budget

Attachment 7

		2000	2001
Income			
4100	Contributions	31,104	37,935
4200	Assembly Income		
4210	Seventh Tradition	4,200	4,200
4220	Coffee Collection	400	400
4230	Structures & Guidelines	150	0
	Total Assembly Income	4,750	4,600
4500	Literature Sales	1,800	1,800
4700	Interest Income	2,000	2,000
4900	Miscellaneous Income	50	50
	Total Income	39,704	46,385
Expenses			
6100	Delegate		
6171	General Service Conference	1,800	1,800
6172	Delegate Get-Together	500	500
6174	SERF Delegate Elect	500	0
	SERC	0	500
6190	General Expenses	4,800	2,800
	Total Delegate	7,600	5,600
6200	Alternate Delegate		
6210	Duplication	15	40
6220	Postage	15	20
6230	Supplies	15	20
6240	Telephone	15	20
6260	Travel	40	0
	SE Conf	500	500
6272	Delegates Get-Together	500	500
	Total Alternate Delegate	1,100	1,100
6300	Chairman		
6310	Duplication	150	125
6320	Postage	75	100
6330	Supplies	50	50
6340	Telephone	100	150
6360	Travel		300
6373	Florida State Convention	400	400
6374	SERF Chairman Elect	500	0
	Total Chairman	1,275	1,125
6400	Alternate Chairman		
6410	Duplication	50	50
6420	Postage	50	50
6430	Supplies	50	50
6440	Telephone	50	50
	Total Alternate Chairman	200	200
6500	Secretary		
6510	Duplication	4,800	9,600
6520	Postage	660	60
6530	Supplies	400	400
6540	Telephone	15	15
6560	Travel	59	125
	Total Secretary	5,934	10,200
6600	Registrar		
6610	Duplication	100	50
6620	Postage	100	850
6630	Supplies	100	100
6640	Telephone	100	290
6660	Travel	0	125
	Total Registrar	400	1,415

North Florida Area Conference
Proposed Budget

			2000		2001
6700	Treasurer				
6710	Duplication	400		1,200	
6720	Postage	100		100	
6730	Supplies	150		150	
6740	Telephone	150		150	
6781	Bond Insurance	150		0	
6782	Bank Charges	100		100	
	Total Treasurer		1,050		1,700
	Parliamentarian				
	Duplication	0		0	
	Postage	0		0	
	Supplies	0		0	
	Telephone	0		0	
	Total Parliamentarian		0		0
7100	Accessibilities Cmte.				
7110	Duplication	180		25	
7120	Postage	140		50	
7130	Supplies	50		100	
7140	Telephone	150		100	
7150	Literature	330		150	
7160	Workshops	100		300	
	Total Accessibilities Cmte.		950		725
7200	Archives Cmte.				
7210	Duplication	50		50	
7220	Postage	50		50	
7230	Supplies	50		150	
7240	Telephone	50		50	
7250	Literature	175		75	
7260	Workshops/Conv	225		875	
	Storage	410		500	
7261	Archives Research	350		350	
7282	Document Preservation	250		250	
	Total Archives Cmte.		1,610		2,350
7300	Coop w/ Prof Community Cmte.				
7310	Duplication	30		30	
7320	Postage	30		30	
7330	Supplies	0		0	
7340	Telephone	50		50	
7350	Literature	200		200	
7360	Workshops	0		200	
7370	Convention Travel	0		300	
7381	Exhibit Space & Convention Fees	1,000		1,200	
	Total Coop w/ Prof Community Cn		1,310		2,010
7400	Corrections Cmte.				
7410	Duplication	75		75	
7420	Postage	55		55	
7430	Supplies	60		60	
7440	Telephone	325		325	
7450	Literature	500		500	
7460	Workshops	585		785	
	Total Corrections Cmte.		1,600		1,800
7500	Grapevine Cmte.				
7510	Duplication	100		100	
7520	Postage	50		50	
7530	Supplies	150		150	
7540	Telephone	75		75	
7560	Workshop	0		200	
	Total Grapevine Cmte.		375		575

North Florida Area Conference
Proposed Budget

			2000		2001
7600	Intergroup Cmte.				
7610	Duplication	30		50	
7620	Postage	120		25	
7630	Supplies	50		50	
7640	Telephone	50		20	
7650	Literature			50	
7671	Workshops	1,000		805	
	Total Intergroup Cmte.		1,250		1,000
7700	Literature Cmte.				
7710	Duplication	25		25	
7720	Postage	25		25	
7730	Supplies	0		25	
7740	Telephone	25		25	
7750	Literature	75		50	
7760	Workshops	25		225	
	Total Literature Cmte.		175		375
7800	Public Information Cmte.				
7810	Duplication	120		100	
7820	Postage	150		150	
7830	Supplies	30		30	
7840	Telephone	50		40	
7850	Literature	300		100	
7860	Workshops	200		200	
7881	Videos	175		100	
	Total Public Information Cmte.		1,025		720
7900	Treatment Facilities Cmte.				
7910	Duplication	75		75	
7920	Postage	100		100	
7930	Supplies	25		25	
7940	Telephone	100		100	
7960	Workshops	700		700	
	Total Treatment Facilities Cmte.		1,000		1,000
7500	Finance Cmte				
7510	Duplication	25		10	
7520	Postage	25		5	
7530	Supplies	25		15	
7540	Telephone	25		10	
	Total Finance Cmte.		100		40
7500	Growth Cmte				
7510	Duplication	20		20	
7520	Postage	20		20	
7530	Supplies	20		20	
7540	Telephone	40		40	
	Total Growth Cmte.		100		100
7500	Site Cmte				
7510	Duplication	25		25	
7520	Postage	25		25	
7530	Supplies	25		25	
7540	Telephone	25		25	
	Total Site Cmte.		100		100
9100	Hotel and Mileage Expenses				
9110	Hotel for 7 Officers	4,500		4,500	
9120	Hotel for 11 Committee Chairs	0		0	
9130	Less Complimentary Rooms	-2,000		-2,000	
9140	Mileage for Officers and Chairs	3,000		3,000	
9150	Past Delegate Hotel & Mileage	0		0	
	Total Hotel and Mileage Expenses		5,500		5,500
9200	Conference Operations				

North Florida Area Conference
Proposed Budget

		2000	2001
9210	Annual Corporate Fees	65	65
	Officer's Interim Meeting Rent	100	100
	Structures & Guidelines	150	150
	Ger Pkg		1,000
9240	Supplies & Fireboxes	135	135
9260	Equipment Repair & Maintenance	300	300
	Total Conference Operations	750	1,750
9300	AAWS & GV Literature Purchases	1,800	1,800
9400	Assembly Costs		
9410	Coffee Service	4,000	4,000
9420	Hosting Expense	400	400
9430	ASL Interpreter	300	300
9440	S Florida Delegate Visit	300	0
9450	SE Region Trustee Visit	0	500
	Total Assembly Costs	5,000	5,200
	Total Expenses	40,204	46,385
	Net Income/Expense	-500	0

Service Resumes

Delegate

Corrinne F., Sobriety date: 11/24/84; District 18

Positions Held:

Area	District	Group
Alt. Chair	Secretary	Secretary
Chair	Treasurer	Treasurer
Alt. Delegate	Archives Chair	GSR
	Corrections Chair	Chair
	Alt. DCM	
	DCM	

Other Experience:

Intergroup coordinator for Longtimers meeting; State Convention Accessibilities, banquet, voice, greeter

Tom G., Sobriety date: 2/12/89; District 32 (home group), District 21 (residence)

Positions Held:

Area	District	Group
Registrar	Treasurer	Treasurer
Chair, Ad Hoc Comm. For Computers	Alt. DCM	GSR
Chair, Site/Agenda Committee	DCM	
Alt. Chair		
Alt. Delegate		

Other Experience:

P.I. Chair, Volusia-Flagler County Intergroup

Chair – Merchandising Committee, 41st Annual Florida State convention

Co-Chair Coffee Hospitality Suite – 2000 International Convention

Fred W., Sobriety date: 8/20/79; District 19

Positions Held:

Area	District	Group
Alt. Delegate	DCM	GSR
Chair	Gratitude Dinner Chair	Alt. GSR
Recording Secretary (Registrar)		Chair
Corrections Chair		coffee maker
Treatment Chair		Treasurer
		Set-up person

Other Experience:

Co-Chair – 1990 Florida State Convention

Member – Florida State Convention Oversight Committee (1993-94)

Alternate Delegate

Michael S., Sobriety date: 6/8/90

Positions Held:

Area	District	Group
Alt. Chair	Alt. DCM	GSR
Treasurer	Treasurer	Chair
Site and Agenda Committee Chair	Parliamentarian	Treasurer
Finance Committee member		Other grp offices

Other Experience:

Intergroup: Treasurer and Finance Committee Chair

Ginny S., Sobriety date: 5/10/88, District 13

Positions Held:

<u>Area</u>	<u>District</u>	<u>Group</u>
Treasurer	DCM	GSR Treasurer

Other Experience:

Intergroup Chair

Treasurer

Tom H., Sobriety date: 11/27/93; District 22

Positions Held:

<u>Area</u>	<u>District</u>	<u>Group</u>
Finance Committee member	DCM	Leader
Finance Committee Chair		Treasurer Intergroup Rep GSR

Other Experience:

Professional experience overseeing \$150,000,000 operating budget.

Registrar

Rick B., Sobriety date: 5/7/94; District 18

Positions Held:

<u>Area</u>	<u>District</u>	<u>Group</u>
Alt. Chair Growth Committee	DCM CPC Chair	GSR Alt. GSR Treasurer

Other Experience:

Computer literate

Nelle M., Sobriety date: 12/6/88; District 5

Positions Held:

<u>Area</u>	<u>District</u>	<u>Group</u>
	Treasurer Alt DCM DCM	Chair Coffee maker Alt GSR Treasurer

Other Experience:

Intergroup: Newsletter editor, Secretary, Chair

Corrections: Chaired meeting at local detention center

Alan M., Sobriety date: 12/28/93

Positions Held:

<u>Area</u>	<u>District</u>	<u>Group</u>
	PI Committee Chair DCM	GSR Intergroup Rep Grapevine Rep

Chair**Corliss G.**, Sobriety date: 6/23/70; District 14

Positions Held:

<u>Area</u>	<u>District</u>	<u>Group</u>
P.I. Alt Chair	DCM	Secretary
Intergroup Chair	Alt. DCM	Treasurer
Secretary	P.I. Chair	Chair
		GSR & Alt GSR
		Intergroup Rep

Other Experience:

Intergroup: Chair, Treasurer, Newsletter editor

Chair and member Gratitude Dinner committee

Chair of Metro Atlanta DCMs

Hospitality Chair, Southeastern AA Conference, Atlanta

Jeff H., Sobriety date: 7/7/91; District 20

Positions Held:

<u>Area</u>	<u>District</u>	<u>Group</u>
Alt. Treatment Chair	Treatment Chair	Secretary
Treatment Chair	Alt. DCM	Treasurer
Registrar	DCM	Alt GSR
		GSR
		Institution Rep
		Grapevine Rep

Alternate Chair**Mary D.**, Sobriety date: 5/5/88; District 31

Positions Held:

<u>Area</u>	<u>District</u>	<u>Group</u>
DCM - Dist 18	GSR - Longwood	Opener
	Secretary - Dist 18	Greeter
		Secretary
		Chair
		Hotline Coord
		Jail meeting

Other Experience:

Hotline, 1988-97

Intergroup Steering Committee secretary, 1991

Florida State Convention - Chairperson for Greeters, 1993

Florida State Convention secretary, 1997

Celebrate Sobriety - Chair Speakers Committee and Voice of Convention, 1992\

Florida State Convention - Chair Volunteers 2000

David L. Sobriety date: 9/7/83; District 20

Positions Held:

<u>Area</u>	<u>District</u>	<u>Group</u>
	Archives	Coffee maker
	Alt DCM	Secretary
	DCM	Treasurer
	Institutions Rep	GSR
		Intergroup Rep

Secretary

Michele R., Sobriety date: 5/19/86; District 6

Positions Held:

Area	District	Group
	GSR	Treasurer
		Secretary
		Greeter
		Coffee
		GSR

Other Experience:

Pittsburgh, PA: Special committees formed for GSR Chair position of over 200 GSRs who rotated out bi-weekly and I stayed sober.

Regional Trustee

Dick G., Sobriety date: 6/15/74; District 18

Positions Held:

Area	District	Group
Delegate	DCM	All group offices
Finance Chair	LCM	
Growth, Alt. Chair		
Parliamentarian		

Other Experience:

Central Florida Intergroup Chair and Treasurer

Chairman, Southeast Conference/Florida State Convention

If you intend to stand for office at the September Assembly, you may choose to complete this and give to the Secretary to be included in the July minutes.

SERVICE RESUME

POSITION STANDING FOR: _____

FULL NAME: _____

DISTRICT: _____

SOBRIETY DATE: _____

POSITIONS HELD:

AREA

DISTRICT

GROUP

OTHER EXPERIENCE:

If you are interested in being a Standing Committee Chair you may choose to complete this and give to the North Florida Chair

SERVICE RESUME

STANDING COMMITTEE INTEREST: _____

FULL NAME: _____

DISTRICT: _____

SOBRIETY DATE: _____

POSITIONS HELD:

AREA

DISTRICT

GROUP

OTHER EXPERIENCE:

ARCHIVIST WANTED

Experience in preserving documents and related archival documents. Duties will include: preserving, protecting and promoting the archives of the North Florida Area Conference. Long term service commitment. No pay, excellent benefits! For more information contact:

Jimmy G

Jim B

Joe C