

Minutes of the First Quarterly Assembly January 2001
North Florida Area Conference
Alcoholics Anonymous

2001 Theme " Love and Service"

January 14, 2001

Area Chair - Corliss G. opened with the Serenity Prayer and Anonymity Statement. Mary Beth P. read the Short Form of the Concepts.

Registrar - Rick B. took Roll (see page 10). All group changes go to Registrar.

Secretary - Alva M. asked for any changes to the September minutes. Chair asked for motion to accept September minutes. So moved, seconded. PASSED.

Treasurer - Tom H. Gave the Treasurer's report for September-December, 2000.

You have received your report for this period of September thru December. Please let Tom know if there are any corrections to the contributions report. A contribution from the 44th Florida State Convention was received this past quarter. Chair asked for motion to accept September-December Treasurer's Report (Attachment 1). So moved, seconded. PASSED.

Be sure to send all contributions to the Treasurer:
Tom H.

Parliamentarian - Corliss G. introduced the new Parliamentarian, Beverly S.

Delegate - Tom G.

Tom recognized all Past Delegates in the room, Jimmy G., Tom D., Dan E., Dick G., and Kathy P. Tom recognized Southeastern Regional Trustee, Betty S.

The last two years as your Alt Delegate has been a very rewarding experience. I want to extend many thanks for allowing me the privilege of serving as your Delegate for the next two years. I will do my utmost to serve the area to the best of my ability.

We need to do all we can to improve communications between the area, districts, and groups. Corliss has some great ideas along those lines and we still have some work to do in implementing some of the ideas that came out of the inventory that we did last year.

As usual there have been some great functions put on around the area. I'm sorry I couldn't attend them all but there were so many and some at the same time. I want to commend everyone who was involved in helping at any of these events. Your service is appreciated by all of us that attend.

One of the reasons I was not able to attend a lot of activities is that I spent a lot of time out of town. The Southeast Regional Conference that was held in conjunction with the Cajun Festival in Lafayette, LA, Oct. 5-8, 2000 was truly a spectacular event with about 900 in attendance that included 45 past, current, and Alt. Delegates, and two GSO Staff members. The hospitality, the fellowship and the Cajun food were great. The Southeast Regional Conference this year will be held Aug. 16-19, 2001 in Columbia, South Carolina and Aug. 8-10, 2002 in Charleston, West Virginia.

I also had the pleasure of attending the Southeast Regional Forum in Huntington, West Virginia, Nov. 15-17 where there were 315 people registered. It was sad to bid farewell to people like Gary G. (Chairman of the Board) and Dean R. (U.S. Trustee at Large) who are rotating out but a pleasure to meet many new friends and incoming Delegates. Greg M. (General Manager of your General Service Office) gave a financial report that showed that we are in good shape financially, but are being supported by

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MOTHERS WHO CAN'T AFFORD CHILD CARE: Some groups provide child care.

GETTING MEETINGS TO SHUT INS. If they are in nursing homes, etc., Accessibilities are responsible. If in Rehab, Treatment Centers are responsible. We also have L.I.M. newsletter. We cannot dictate to non-profit organizations to change facilities to be more accessible. There are also meetings on line such as AA Online and Friends of Bill W. on A.O.L.

How do you form a committee? Do you need more than a chairperson? That is based on the needs in your area. A lot of people don't know what we do therefore it's hard to fill positions. What does Accessibilities Chair do? Measure doorways, rest rooms, water fountains, etc. Are all meeting rooms accessible to the handicapped? Also special literature, workshops? Chance to share what's going on in different places. Is there enough information needed to warrant one? I will make an attempt to contact Accessibilities Chairs of other areas to find what they do, to see if there is other means with which we can better serve the alcoholic with disabilities.

Archives - Ellie B, Chair - 30 in attendance

Alt. Chair: Joan C.

Theme of workshop: SEARCH FOR A PERMANENT ARCHIVIST.

1. Opening : Serenity Prayer Ellie
 2. Handout: "Brief AA History in Florida."
 3. Importance of Archivist to "Keep the record straight".
 4. Preservation of books/texts.
 5. The record which is kept straight: who, where, when, why, individual Groups were started?
 6. Handout: list of local Archivists for sign-up
 7. The Archives Committee members are: Joan C. - DeBary, Chip R. - Rockledge, Chuck H. - Leesburg, Rick H. - Jacksonville, and Ellie B. - Archives Chair. Our Primary purpose is to search for a Permanent Archivist.
 8. Then: need to talk about budget.
 9. Ads in Intergroup newsletters possibility to search for Archivist → is this breaking a Tradition if ad is in local newspaper?
 10. Possibility of an Archivist from outside Fellowship.
 11. Archivist as volunteer OR part-time employment?
 12. Need for larger canvassing/advertising for position. → so we know we're covered our bases before proceeding forward.
 13. Need for publication on parameters/ do's & don'ts of preserving texture/material & maintaining records & documents
 14. Need for tact in dealing with Old Timers: to encourage them to donate their literature and any information they may have in regards to group records to their local or Area Archives person.
 15. Need for office for permanent housing of Archives.
 - 16: "Markings" magazine mailing list from GSO.
 17. Need for Workshops on NFACAA history.
 18. Importance of each local Group to keep up w/history of Group's themselves.
- Cecilia R. donated book: "Questions And Answers About Alcoholism" by Marty Mann.

Cooperation with Professional Community - Dale T., Chair - 22 in attendance.

Welcome/Introductions, passed sign-in sheet. During the CPC Workshop, various methods of carrying the AA message to professionals were discussed. These included "sponsoring" your personal doctor, information booths at conferences, sending letters, leaving pamphlets & Grapevines at the professional's office.

The AA produced video "HOPE" was viewed and we discussed its use to carry the MESSAGE. Concerns of maintaining our anonymity while contacting the professional was discussed.

There are no CPC service opportunities scheduled at this time.

Corrections - Lee Y, Chair - 59 in attendance.

23 districts represented.

10 districts had active Corrections Chairpeople.

Lee - I introduced myself & gave my background in Corrections.

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triangle came from? Our religious background material?

Group 4 "As Bill Sees it" They like the color of the cover. Get topics for meetings. Pieces are from all the other AA books.

At the end of the meeting we talked about the 4th Edition of the Big Book will be voted on the Conference. New Concepts Checklist is available. Need to know the Literature Chair in the Districts.

Public Information – Charlotte B, Chair – 46 in attendance.

The meeting opened with the Serenity Prayer.

Information from New York on District P.I. Chairs is practically none existent. I passed around a sheet to get as much current info as possible.

Three people reported to the group on the work they have done or are doing. Susan C. present P.I. Chair from District 18 has contacted TV stations to run PSA's. Ch 18 & Ch 2 have or are going to do so. Her enthusiasm exceeds none. Steve C. from Dist.12 has spoken at DUI classes and taken other AA's as well into high schools. He has found that the question "Maybe there is a problem drinker in your home? Gets their attention and response. He has planted the seed of AA, Al-anon, & Alateen to DUI & high school students. He also plans to go to hotels and offer brochures to put at check-in desks with meeting places & times.

I brought up the needs of seniors who are among one of the highest % groups with alcohol problems.

Fred H., present DCM, Dist. 1, former Area P.I. Chair spoke about anonymity and Tradition 11. You can give your opinion but not AA's. You can offer guidelines to the media when doing interviews. He had tremendous success with radio & TV and never had his anonymity broken. Bill W. once said "It's hard to be attractive if you're invisible".

I encouraged people to take various information available on table and opened the floor for discussion.

Several people asked questions and shared some of their experiences.

Meeting was adjourned with Lords Prayer.

Treatment Facilities – Marty K., Chair – 30 in attendance.

3 Districts have Temporary Contact Program.

Discussed the increasing # of requests for meeting in nursing homes where many of our older members are and the committee role in taking meetings into these places.

Discussed some of the problems occurring within meetings in treatment centers i.e.: Keeping them on topic. Important to remember it is our privilege to be invited into these places.

Temporary Contact/Bridging the Gap – consensus was for area to facilitate communication between districts by providing list of Treatment Chairs and Contact persons. 15 members signed up to be contacts in their districts. Purpose is to contact clients prior to their release and get them to a meeting within the first 24 hours of their release from treatment. This is a National & International program. Emphasized the importance of educating the Treatment center professionals to what the program does & does not do through presentations. To make them on a continuing basis. To have a contact person in the District to coordinate the member/volunteer contacts. Make it easy for the professionals to make contact preferably through a fax machine. Went over some details on contacting and making presentations to Treatment Centers.

Difference between Open AA meeting and "Open" meeting in Treatment Facility. In facility it means open to anyone in the facility.

Talked about different types of meetings that work in Treatment Facilities:

Beginners meetings – 1st three Steps.

Speaker/discussion w/question & answer.

Speaker.

Book study/discussion using "Living Sober".

Great participation many more things were discussed but I'm out of room.

Balancing AA Traditions and Treatment Facility's wishes & requests that relate to what we are doing.

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meeting Saturday night and selling only that tape after the meeting for \$4.00 each and to tape the Sunday Business meeting at no charge.

Seconded. Discussion was held. Motion PASSED, minority opinion given.

Motion from Finance Committee:

Finance Chair makes a Motion that the NFA accepts the AD Hoc Website Committee Report and that the Area Chair send it to appropriate committee for review.

Seconded. Motion PASSED, minority opinion given.

Registrar, Rick B., asked for sense of assembly to give list of DCM's with addressed & phone # to other DCM's. Yes.

Motion from Delegate:

Motion NFA send \$1000 in addition to \$1800 contribution to send Delegate to GSO Conference.

Seconded, discussion was held.

Motion to table. Seconded. Discussion held with explanation that any monies sent to GSO help defray cost GSO pays per Delegate to attend conference. "Will be a one time only."

Motion to table FAILED. Minority opinion given.

Original Motion was brought back to the floor. Motion PASSED.

Chair announced Saturday night Business Meeting in lieu of speaker for next assembly. GSO Conference agenda items will be discussed.

Chair asked for motion to adjourn, so moved and seconded. Motion PASSED

Officers Interim Meeting

Held on February 18, 2001 - Roll call was taken.

Officers Panel 51

Area Chair	X
Alternate Chair/Site	X
Delegate	X
Alt. Delegate/Growth	X
Registrar	O
Treasurer	X
Secretary	X
Parliamentarian	X

Standing Committees

Archives	X
Accessibilities	X
CPC	O
Corrections	X
Grapevine	X
Intergroup	X
Literature	X
Public Information	X
Treatment	X

Administrative

Growth	See Alt. Delegate
Finance	X
Site	See Alt Chair

X-Present, O-Absent

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Secretary – Alva M. stated minutes will be mailed by February 26th.

Registrar – Rick B. absent. He received updated lists from GSO to give to DCM's. Only sheets with changes need to be sent back to GSO.

Treasurer – Tom H. stated we should remind all to send contributions to him. Officers and Committee Chairs give him proposed 2002 Budget forms at March assembly.

Chair – Corliss G. said all did good job for being the first time in January. She asked Committee Chairs to include all in workshop minutes but keep them short. Ask the Officers Forum will be an "Ask it Basket". Announce at meetings and have basket at registration. DCM/Officer Meeting – Even number DCM will report in March – odd number DCM's in July. If the District has two DCM;s they will alternate reporting every six months. Area 14 Newsletter will be mailed this week.

Meeting Adjourned.

Delegate's Corner January 2001 Minutes

I recently returned from The South East Regional Delegates Get Together in Atlanta. Got to see some old friends and make some new ones which is always a pleasure. Was able to attend some great meetings where I was able to learn more about the Conference which I will have the privilege of attending in April.

I have been receiving some correspondence from The General Service Office which I have been ingesting as it comes in. I have the items and all back ground material for the committee I am assigned to, which is The Correctional Facilities Committee, and am expecting back ground material from all committees soon. When it does arrive I will make copies and get it out as soon as possible to our committee chairs so they can circulate it for discussion at our April Assembly. It is important that all items be discussed so I will have the consensus of the Area when I go to New York.

I am happy to report that the items we discussed are on the final agenda for the Conference. A copy of which is attached. These items include considering putting the short form of the Concepts in future issues of our Big Book, consideration of a Public Service Announcement specific to the Holiday Season and Christopher's request to have an ad hoc Ways and Means Committee formed to discuss and present to the 2002 Conference ideas and suggestions on how our General Service Office may become fully self-supporting through AA member and group contributions.

I am looking forward to seeing you all at our next assembly and meeting all the new people that I am sure will be there. Bring a friend or sponsee with you. Thank you for allowing me to serve you.

Yours in Service,

Tom

NFACAA

Sheraton Hotel

2900 SW 13th Street Gainesville, FL 32608

800-325-3535 352-377-4000 fax 352-371-1159

Area Assembly Agenda

Host Districts: 12, 15, 23, 29

<u>Time</u>	<u>Meeting</u>	<u>Location</u>	<u>Chair</u>
Friday March 30, 2001			
5:00pm	Registration	Service	Host Committee
8:00pm - 9:00pm	Discussion Meeting	Service	Host Committee
Saturday March 31, 2001			
8:00am	Registration	Downstairs	Host Committee
9:00am - 10:00am	GSR Orientation	Service	Host Committee
	Officers Meeting	Experience	Corliss G
10:00am - 11:30am	Finance Committee	Wisdom	LeRoy L
	Growth Committee	Unity	Michael S
	Site & Agenda Committee	Archives	Mary D
10:30am - 11:30am	Literature	Experience	Mike R
	Corrections	Service	Lee Y
11:45am - 12:45pm	Traditions	Service	Host Committee
	Grapevine	Experience	Ginny S
	Accessibilities	Wisdom	Max H
	Archives	Archives	Ellie B
12:45pm - 2:00pm	Lunch		
2:00pm - 3:00pm	Ask the Officers Forum	Service	Corliss G
	Intergroup	Wisdom	Michael J
	Public Information	Unity	Charlotte B
3:15pm - 4:15pm	Service Manual Workshop	Service	Tom D (Past Delegate)
	Coop w/Prof Community	Wisdom	Dale T
	Treatment	Unity	Marty K
4:30pm - 6:00pm	GSR Workshop	Service	Mary D
	Officer/DCM Meeting	Experience	Corliss G
6:00pm - 8:30pm	Dinner		
	<i>The following is a special meeting for this assembly only</i>		
	<i>All GSR's, DCM's, and Officer's should attend:</i>		
8:30pm - 9:30pm*	Conference Advisory Action Meeting	Serenity	Host Committee
Sunday April 01, 2001			
9:00am - 12:00pm*	Business Meeting	Serenity	Corliss G

* For ASL intrepter, please have your DCM contact the Site & Agenda Committee Chair.

ALVA

NORTH FLORIDA AREA of AA

INTERNET WEB PAGE GUIDELINES.

The purpose of the Web Page is to carry the message of Alcoholics Anonymous by providing a resource on the internet, where alcoholics can get information about the activities and business of the North Florida Area of Alcoholics Anonymous.

The following guidelines were developed (with input from various other AA Web Sites) by the Ad Hoc Committee to help assure that our web page adheres to the 12 Traditions & the 12 Concepts of Alcoholics Anonymous.

1. In keeping with our 2nd Tradition, all content and links on the page will be approved by the Area group conscience.
2. In keeping with our 5th & 10th Traditions, the page will only contain material and links which discuss and explain the program of Alcoholics Anonymous as it is defined in the Big Book and other conference approved literature or the business and workings of the North Florida Area of AA. This page will not contain material or links to other pages that may be considered controversial (religious, political, sexual, etc).
3. In keeping with our 7th Tradition, the Area will be responsible for paying any and all fees which might be associated with acquiring and maintaining an internet account and e-mail addresses to support the web page.
4. In keeping with our 11th & 12th Traditions, the page will not contain any pictures of members of Alcoholics Anonymous. Any contact names provided on this page will contain the contacts first name and last initial only. Any e-mail addresses displayed on this page will not disclose the contacts last name.
5. In keeping with our 4th & 6th Traditions, it is our objective to cooperate with, but not affiliate with, other related AA entities, Groups or Areas.
6. In keeping with our 12th & 5th Traditions, it will be the responsibility of the Area to respond to questions and e-mail generated by the page if and when an e-mail address for comments and questions is provided on the web page.
7. All quotes from conference approved literature shall be attributed to AA World Services, Inc. or the Grapevine, Inc, as discussed in the AA Service Manual (p s37). This will help protect AA Copyrights.
8. The Webmaster shall have the sole responsibility for the entry and removal of any information on the web site.

Ginny
NFAC Grapevine Chair
PO Box 10104
Brooksville, FL 34603
February 14, 2001

To DCMs and others:

I have enclosed the announcement from Mary Please read about this special discount. As your Area Grapevine Chair I am contacting DCMs, Treatment Chair, and Corrections Chair about this offer.

If you want to take advantage of this ½ price opportunity to provide subscriptions for hospitals, institutions, treatment centers or correction facilities, please forward to me a check made out to AA Grapevine Inc. with the correct mailing address for each subscription. If you are uncertain about the correct address please contact the facility.

As you can see , I am allowed to purchase 75 subscriptions for our North Florida Area.

Please get all checks and addresses to me by April 1, 2001, so that I can meet the April 13, 2001 deadline. You may call me at 352-796-5459 if you have any questions.

Yours in service,

Ginny

BUDGET

<u>ITEM</u>	<u>START-UP</u>	<u>MONTHLY</u>	<u>ANNUAL</u>
Domain Name Registration*	\$50.00		\$50.00*
Web Hosting	\$25.00	\$15.00	\$180.00
ISP	\$20.00	\$20.00	\$240.00
Front Page 2000**	\$150.00		
Misc Programs	\$50.00		
Computer****	\$1020.00		
Total	\$1315.00	\$35.00	\$470.00***

* Domain Name Registration is \$50.00 for two years

** Front Page 2000 is recommended, but Hosting server must accept Front Page extensions.

*** \$470.00 every two years, \$420.00 annually

**** Computer price is based on a "Dell Dimension L"
See Attached Dell specification sheets

Printer & Cable(\$160.00)(Included in Computer Price)

APC Backoffice 350 (\$70.00)(Included in Computer Price)

WORKS - [412-3636]

Norton Antivirus® at no additional charge:

Norton Antivirus® 2000 for Windows Millennium
NAV2KME - [412-2576]

Limited Warranty and Support:

1 Yr. Next Business Day On-Site Parts&Labor, Yrs 2&3 Parts
S3W - [900-3442][900-1800]

Internet Access Service:

1-Year DialNet™ by MSN® Internet Access Service[add\$0]
MSN1YRP - [412-9800]

Resolution Assistant:

Resolution Assistant
RA - [412-0175]

Power Protection:

APC Back UPS Office 500
APCO500 - [519243]

**North Florida Area Conference
Income & Expenses
Quarterly & Year-To-Date Report**

	Sep - Dec '00	Jan - Dec '00
Ordinary Income/Expense		
Income		
4100 · Contributions	6,328.18	25,437.19
4200 · Assembly Income		
4210 · Seventh Tradition	706.88	2,785.35
4220 · Coffee Collection	158.16	618.15
4230 · Structures & Guidelines	0.00	33.00
Total 4200 · Assembly Income	<u>865.04</u>	<u>3,436.50</u>
4500 · Literature Sales		
4525 · AAWS	38.20	90.58
4550 · Grapevine	188.69	919.04
Total 4500 · Literature Sales	<u>226.89</u>	<u>1,009.62</u>
4700 · Interest Income	626.34	1,321.76
4900 · Miscellaneous Income	3,000.00	3,121.01
Total Income	<u>11,046.45</u>	<u>34,326.08</u>
Expense		
6100 · Delegate		
6171 · General Service Conference	0.00	1,800.00
6174 · SERF Delegate Elect	449.00	449.00
6190 · General Expenses	1,316.79	3,423.77
Total 6100 · Delegate	<u>1,765.79</u>	<u>5,672.77</u>
6200 · Alternate Delegate		
6220 · Postage	0.00	21.20
6270 · SE Conf	514.37	514.37
6272 · Delegates Get-Together	0.00	685.43
Total 6200 · Alternate Delegate	<u>514.37</u>	<u>1,221.00</u>
6300 · Chairman		
6310 · Duplication	47.07	104.00
6320 · Postage	49.97	142.19
6330 · Supplies	48.61	70.23
6340 · Telephone	172.34	283.19
6360 · Travel	0.00	193.00
6373 · Florida State Convention	0.00	395.40
6374 · SERF Chairman Elect	500.00	500.00
Total 6300 · Chairman	<u>817.99</u>	<u>1,688.01</u>
6400 · Alternate Chairman		
6410 · Duplication	9.00	47.92
6420 · Postage	0.00	19.80
6430 · Supplies	63.74	68.74
6440 · Telephone	6.87	23.81
Total 6400 · Alternate Chairman	<u>79.61</u>	<u>160.27</u>
6500 · Secretary		
6510 · Duplication	1,573.06	3,224.34
6520 · Postage	7.39	26.86
6530 · Supplies	33.78	148.91
6550 · Travel	0.00	69.02
Total 6500 · Secretary	<u>1,614.23</u>	<u>3,469.13</u>
6600 · Registrar		
6610 · Duplication	9.01	14.31
6620 · Postage	150.00	852.51
6630 · Supplies	0.00	93.51
Total 6600 · Registrar	<u>159.01</u>	<u>960.33</u>
6700 · Treasurer		
6710 · Duplication	155.00	367.00
6720 · Postage	9.87	67.18
6730 · Supplies	45.62	159.13
6740 · Telephone	33.18	87.16
6782 · Bank Charges	0.05	16.37
Total 6700 · Treasurer	<u>243.72</u>	<u>696.84</u>

**North Florida Area Conference
Income & Expenses
Quarterly & Year-To-Date Report**

	Sep - Dec '00	Jan - Dec '00
9200 - Conference Operations		
9210 - Annual Corporate Fees	0.00	61.25
9220 - Officers Interim Meeting Rent	0.00	75.00
9280 - Orientation Packages	0.00	1,005.01
Total 9200 - Conference Operations	<u>0.00</u>	<u>1,141.26</u>
9300 - Literature Purchases		
9325 - AAWS	0.00	304.00
9350 - Grapevine	154.25	476.00
Total 9300 - Literature Purchases	<u>154.25</u>	<u>780.00</u>
9400 - Assembly Costs		
9410 - Coffee Service	1,282.80	4,253.03
9420 - Hosting Expense	93.14	276.98
9450 - SE Region Trustee Visit	320.68	320.68
9400 - Assembly Costs - Other	0.00	445.00
Total 9400 - Assembly Costs	<u>1,696.62</u>	<u>5,295.69</u>
Total Expense	<u>9,690.65</u>	<u>29,533.76</u>
Net Ordinary Income	<u>1,355.80</u>	<u>4,792.32</u>
Net Income	<u><u>1,355.80</u></u>	<u><u>4,792.32</u></u>

North Florida Area Conference Budget Report

	Jan - Dec '00	Budget	\$ Over Budget	% of Budget
6630 · Supplies	93.51	100.00	-6.49	93.5%
6640 · Telephone	0.00	100.00	-100.00	0.0%
6600 · Registrar - Other	0.00	0.00	0.00	0.0%
Total 6600 · Registrar	960.33	1,000.00	-39.67	96.0%
6700 · Treasurer				
6710 · Duplication	367.00	400.00	-33.00	91.8%
6720 · Postage	67.18	100.00	-32.82	67.2%
6730 · Supplies	159.13	150.00	9.13	106.1%
6740 · Telephone	87.16	150.00	-62.84	58.1%
6781 · Bond Insurance	0.00	150.00	-150.00	0.0%
6782 · Bank Charges	16.37	100.00	-83.63	16.4%
6700 · Treasurer - Other	0.00	0.00	0.00	0.0%
Total 6700 · Treasurer	696.84	1,050.00	-353.16	66.4%
7100 · Accessibilities Cmte.				
7110 · Duplication	0.00	160.00	-160.00	0.0%
7120 · Postage	11.55	140.00	-128.45	8.3%
7130 · Supplies	0.00	50.00	-50.00	0.0%
7140 · Telephone	0.00	150.00	-150.00	0.0%
7150 · Literature	0.00	330.00	-330.00	0.0%
7160 · Workshops	26.04	100.00	-73.96	26.0%
7100 · Accessibilities Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7100 · Accessibilities Cmte.	37.59	950.00	-912.41	4.0%
7200 · Archives Cmte.				
7210 · Duplication	43.95	50.00	-6.05	87.9%
7220 · Postage	4.18	50.00	-45.82	8.4%
7230 · Supplies	175.00	50.00	125.00	350.0%
7240 · Telephone	46.00	50.00	-4.00	92.0%
7250 · Literature	0.00	175.00	-175.00	0.0%
7260 · Workshops	343.07	225.00	118.07	152.5%
7270 · Storage	327.60	410.00	-82.40	79.9%
7281 · Archives Research	0.00	350.00	-350.00	0.0%
7282 · Document Preservation	0.00	250.00	-250.00	0.0%
7200 · Archives Cmte. - Other	44.80	0.00	44.80	100.0%
Total 7200 · Archives Cmte.	984.60	1,610.00	-625.40	61.2%
7300 · Coop w/ Prof Community Cmte.				
7310 · Duplication	0.00	30.00	-30.00	0.0%
7320 · Postage	0.00	30.00	-30.00	0.0%
7330 · Supplies	0.00	0.00	0.00	0.0%
7340 · Telephone	0.00	50.00	-50.00	0.0%
7350 · Literature	0.00	200.00	-200.00	0.0%
7360 · Workshops	0.00	0.00	0.00	0.0%
7370 · Convention Travel	0.00	0.00	0.00	0.0%
7381 · Exhibit Space & Convention Fees	509.00	1,000.00	-491.00	50.9%
7300 · Coop w/ Prof Community Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7300 · Coop w/ Prof Community Cmte.	509.00	1,310.00	-801.00	38.9%
7400 · Corrections Cmte.				
7410 · Duplication	7.50	75.00	-67.50	10.0%
7420 · Postage	26.40	55.00	-28.60	48.0%
7430 · Supplies	0.00	60.00	-60.00	0.0%
7440 · Telephone	25.00	325.00	-300.00	7.7%
7450 · Literature	431.62	500.00	-68.38	86.3%
7460 · Workshops	206.33	585.00	-378.67	35.3%
7470 · Travel	0.00	0.00	0.00	0.0%
7400 · Corrections Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7400 · Corrections Cmte.	696.85	1,600.00	-903.15	43.6%
7500 · Grapevine Cmte.				
7510 · Duplication	7.61	100.00	-92.39	7.6%
7520 · Postage	0.77	50.00	-49.23	1.5%
7530 · Supplies	0.00	150.00	-150.00	0.0%
7540 · Telephone	4.17	75.00	-70.83	5.6%
7500 · Grapevine Cmte. - Other	0.00	0.00	0.00	0.0%
Total 7500 · Grapevine Cmte.	12.55	375.00	-362.45	3.3%
7600 · Intergroup Cmte.				

**North Florida Area Conference
Budget Report**

	<u>Jan - Dec '00</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Total 9100 · Hotel and Mileage Expenses	5,515.79	5,500.00	15.79	100.3%
9200 · Conference Operations				
9210 · Annual Corporate Fees	61.25	65.00	-3.75	94.2%
9220 · Officers Interim Meeting Rent	75.00	100.00	-25.00	75.0%
9230 · Structures & Guidelines	0.00	150.00	-150.00	0.0%
9240 · Supplies & Fireboxes	0.00	135.00	-135.00	0.0%
9260 · Equipment Repair & Maintenance	0.00	300.00	-300.00	0.0%
9280 · Orientation Packages	1,005.01	1,000.00	5.01	100.5%
9290 · International Convention Room	0.00	0.00	0.00	0.0%
9200 · Conference Operations - Other	0.00	0.00	0.00	0.0%
Total 9200 · Conference Operations	1,141.26	1,750.00	-608.74	65.2%
9300 · Literature Purchases				
9325 · AAWS	304.00			
9350 · Grapevine	476.00			
9300 · Literature Purchases - Other	0.00	1,800.00	-1,800.00	0.0%
Total 9300 · Literature Purchases	780.00	1,800.00	-1,020.00	43.3%
9400 · Assembly Costs				
9410 · Coffee Service	4,253.03	4,000.00	253.03	106.3%
9420 · Hosting Expense	276.98	400.00	-123.02	69.2%
9430 · ASL Interpreter	0.00	300.00	-300.00	0.0%
9440 · S Florida Delegate Visit	0.00	300.00	-300.00	0.0%
9450 · SE Region Trustee Visit	320.68	0.00	320.68	100.0%
9400 · Assembly Costs - Other	445.00	0.00	445.00	100.0%
Total 9400 · Assembly Costs	5,296.69	5,000.00	296.69	105.9%
Total Expense	29,533.76	42,004.00	-12,470.24	70.3%
Net Ordinary Income	4,792.32	-1,400.00	6,192.32	-342.3%
Net Income	<u>4,792.32</u>	<u>-1,400.00</u>	<u>6,192.32</u>	<u>-342.3%</u>

**North Florida Area Conference
Income by Customer Summary
September through December 2000**

	Sep - Dec '00
Altamonte Group	25.00
Central Orlando Group	20.00
Made a Beginning	42.88
Total District 11	87.88
District 12	
After Hour's Group	24.00
Early Birds	10.00
Home Base Group	69.70
Total District 12	103.70
District 13	
AI Good Group	30.00
Feeling Better Group	12.50
Hope Group	20.00
Let Go Let God	28.00
More Serenity Sisters	12.50
Weeki Wachi Womens Group	30.00
Total District 13	133.00
District 14	
Eye Opener Group	45.00
Happy Hour Group	50.00
Hawthorne Group	36.00
Out To Lunch Bunch	64.41
Primary Purpose Group	65.00
Tuesday Night Step Study	3.15
Women's Step Study	20.00
Total District 14	283.56
District 15	
Cape Canaveral Group	200.00
Merritt Island Group	45.00
New Hope Group	6.00
Primary Purpose	200.00
Total District 15	451.00
District 16	
Ft. White Group	50.00
Total District 16	50.00
District 17	
Experience, Strength, Hope	30.00
Happy, Joyous, Free	11.41
Head Start Group	37.48
Keep It Simple	94.60
Living Sober Group	30.00
McIntosh Group	80.00
New Attitude Group	83.69
Ocala Group	154.94
Ocala Mens Group	100.00
Primary Purpose Group	15.00
Rainbow Group	8.00
Total District 17	645.12
District 18	
Just Do It Group	25.00
Lake Mary Grace Group	15.00
Longwood Group	10.00
Oviedo AA	50.00
Pass It On Group	62.50
Sober Won	30.00
Wekiva Women's Group	35.00
West Lake Group	40.00
Winter Park Group	30.00
Total District 18	297.50
District 19	

**North Florida Area Conference
Income by Customer Summary
September through December 2000**

	<u>Sep - Dec '00</u>
Usual Suspects Group	50.00
Wednesday AA At Noon	20.00
Total District 28	465.00
District 29	
Barefoot Bay Group	40.00
Friday Lunch Bunch	100.00
Total District 29	140.00
District 30	
Amethyst Group	40.00
Baymeadows Group	10.00
Mandarin Group	120.00
Total District 30	170.00
District 31	
Candle Light Group of Cross City	25.00
Poinciana New Freedom	18.24
Total District 31	43.24
District 32	
Early Ducks	20.00
Back to Basics Grp	9.00
Total District 32	29.00
TOTAL	6,328.18