

Minutes of the Fourth Quarterly Assembly October 2001
North Florida Area Conference
Alcoholics Anonymous

2001 Theme " Love and Service"

October 14, 2001

Area Chair – Corliss G. opened with the Serenity Prayer and Anonymity Statement. Pat D. read the Short Form of the Concepts.

Registrar – Rick B. took Roll (included in minutes). All group changes go to Registrar.

Secretary – Alva M. asked for any changes to the July minutes.
Chair asked for motion to accept July minutes. So moved, seconded. PASSED.

Treasurer – Tom H. Gave the Treasurer's report for Third Quarter of 2001.

1. Income from contributions for the quarter was down substantially over the second quarter. However they were almost equal with the Third quarter of 2000. We are currently at 64.1% of annual budget.
2. When viewing the costs versus budget please remember that the budget figures shown are for the full year while costs are shown for year to date.
3. Secretary's duplication costs are running lower than budget, but are on the rise.
4. Postage costs under the Registrar's budget continue running slightly over budget due to postal price increases.
5. Hotel and mileage costs are very slightly over budget.
6. Printing costs for the Treasurer's Report are running slightly over budget.

If you have any questions on the reports or corrections to the contribution records please feel free to let me know. If you wish to have a receipt for your contributions please let me know.

The requested budget from the Officers and Committee Chairs will be discussed and voted on at this Assembly.

The proposal for a "Prudent Reserve Cap" and how to implement this concept will be discussed and voted on at this Assembly also.

Chair asked for motion to accept July-September Treasurer's Report (included in minutes). So moved, seconded. PASSED.

Be sure to send all contributions to the Treasurer:

NFAC % Tom H.

Delegate – Tom G.

I recognized all Past Delegates in the room, Tom D., Panel 43; Dan E., Panel 45; and Dick G., Panel 47, who is now the Southeastern Regional Trustee.

I want to welcome everyone and say Buenos Dais mi amigos to the representatives that we have from our growing Spanish-Speaking Community.

I again want to thank you all for allowing me the privilege of serving as your Delegate. I have had the opportunity to attend the Southeastern Regional Conference, which was held in conjunction with the South Carolina State convention in Columbia, South Carolina, in August. It was an inspirational experience where I was able to get together with some of the Delegates that I served with, see some old friends and make some new ones. The presentations and speakers were some of the best I've heard in a long time. If you have never been to a Southeastern Regional Conference I encourage you to make plans for next years in Charleston, West Virginia. As you asked me to do I requested that the Southeastern Regional Conference be held in Florida in 2004. The proposal was accepted so wherever we hold our

NFACAA 4th Quarter/October 2001 Minutes

State Convention in 2004 it will be in conjunction with the Southeastern Regional Conference. I am really looking forward to it as it will be right here in Florida, many of you will be able to attend.

I want to thank all of the Districts that have asked me to make a report from the General Service Conference that I attended in April. It has given me many opportunities to relive the incredible experience that I had. It has given me the chance to make many new friends and get better acquainted with some old ones and for that I am truly grateful. I am also looking forward to seeing some of you in the weeks to come, as I will be traveling to other places to give reports.

I am looking forward to seeing you all in January at our Assembly. Greg M., General Manager of the General Service Office, will be the speaker and has an incredible story that you will all want to hear. Bring a friend with you to share the experience.

Alternate Delegate – Michael S.

There are more copies of the 2001 final report of "Love and Service", the 51st annual meeting of the General Service Conference of Alcoholics Anonymous available printed in English and Spanish on the front table.

I want to thank the North Florida Area for the opportunity to attend the Southeastern Regional Conference in Columbia, South Carolina. I spent a lot of time getting information from Webmasters of Websites of other Areas and what to include.

Southeastern Regional Trustee – Dick G.

I'm sorry I couldn't be with you at the July Assembly as I was attending my first Board weekend the same weekend. It was a spiritual, learning, exciting, and more, which words can't express. Thank you. I am on the Conference Committees: Public Information and Literature. I will try to be the type of Trustee you expect and I love you.

Alternate Chair – Mary D.

From my prospective this is the smoothest Assembly yet. The hotel had some complaints because of walking through the smoke from those smoking causing health problems. We now have a smoking hospitality downstairs with tables and chairs, and also regular non-smoking room downstairs.

Standing Committees

Accessibilities – Max H., Chair – 24 in attendance.

Another great workshop! It just gets better. There were 24 alcoholics at the workshop, of which, 6 were new District Accessibilities Chairs. I would like to thank all that attended for your love and service. We discussed the newsletter I sent out in September and we all agreed it was another good way of keeping informed. I will send them out after the officers interim meeting and before the Assembly.

My Alternate Chair, Steve R., Chuck D. from District 12, and myself – will work together to form a workshop that might be helpful to the Districts. We all agree that we need to "Spread the Word". We have to let all that need us, know that we are "Accessible". There are several resources out there to aid us in our job. We need to access them and just do it.

Networking was brought up as a way of working together and I agree we need to communicate. You let me know what we need to do and I will do my best to help. Just call, write, or Email me. I will put an "Accessibility Package" together that might help District Chairs and either mail it and/or have it available at the next Assembly.

Archives – Ellie B, Chair – 27 in attendance.

1. Opened with Serenity Prayer and a moment of silence for our Archives Friend – Joe H., Orlando.
2. I handed out forms for groups to fill out their history so at sometime in the future we will be able to write a North Florida history book. I showed as an example the Area 74 history book.
3. I looked in Ocala for an Archives Repository without success. Three of the Archives Committee looked at a place here in Gainesville. It turned out that the office wasn't suitable for us but it may be suitable for Gainesville Intergroup. The Intergroup Office would be suitable for us. The rent would be \$181.00 per month including air. We would need to have a de-humidifier. If Intergroup decides to

NFACAA 4th Quarter/October 2001 Minutes

move, the space would be available for us. Hopefully we will know that this week. We have asked the Finance Committee for \$500.00 per month to fund rent and equipment. The funds to be used for rent purposes only so if a space becomes available we'll have the funds available, as we have found out, inexpensive office space doesn't last long.

4. Thank you for helping me to be of service.

Cooperation with Professional Community – Dale T., Chair – 29 in attendance.

CPC workshop opened with a welcome to 1st time attendees. Everyone introduced themselves with their service title and a sign-up sheet was passed around. The CPC Chair advised attendees that the GSO CPC coordinator has rotated and is now Susan U. Several Districts shared their success stories. There are no service opportunities scheduled by the CPC Committee.

25 CPC Workbooks were distributed (purchased by NFA CPC) and a review of its contents was made with open discussion on several sections.

Corrections – Ronnie M., Chair - 43 in attendance.

Elmer C., Alternate Chair

Workshops: October 28th - North/South Florida Areas (Sanford, Florida Sahara Club). Jacksonville Beach - November 10th - (Al Pablo Club) - District 25 Cosponsor. Bridge the Gap Program – Denver, Colorado, Ronnie will attend.

Dan E. shared – private vendors have taken over State Facilities. Commitment by AA's taking meetings in was stressed. Ongoing challenges: administration continues. Lack of volunteers, frustrations with orientations and Administrations were discussed. Sherry (from Ocala) shared this – solution was love, tolerance, and commitment. Elmer C. shared his experience, strength, and hope: Districts need to be active. Cecilia R. needs information on Institutional Meetings – she is starting Archives for this.

Introduction to Bridge the Gap Program was discussed. January 2002 NFA Assembly Workshop will be explained further and reported information gathered at Denver Bridge the Gap Conference. Discussed Workshops around Florida for 2002 (4 Workshops).

Grapevine - Ginny S., Chair – 18 in attendance

Reviewed duties of Grapevine Representatives: two new Representatives reported.

Announced that 2002 pocket calendars \$3.50 and appointment calendars \$5.50 are for sale this weekend at the Grapevine Store plus new tapes and books are available.

Reported a slight increase of October circulation of Grapevine over September from Mary Pat H. at the Grapevine office in New York.

The highlight of the Workshop was the performance of the play "EBIE" by "anonymous". It was great fun and since several copies were distributed you may see this play across the North Florida Area in the future. Thanks to the performers.

Many thanks to the Host Committee for providing volunteers to keep the store open. Thanks for letting me serve.

Intergroup – Conan G., Chair - 35 in attendance.

Susan C., Alternate Chair

Opened with the Serenity Prayer. Conan thanked NFA for sending him to the 16th Annual Intergroup Seminar in Alberta, Canada which was attended by 110 Intergroup folks/Office Managers as well as the Board Members and Trustees from New York. It spanned 3 days and there were 30 plus Workshops. Conan chaired the on office security and equipment. The topics covered everything pertinent to Intergroup and the report will be available from GSO shortly. After a short delay due to the interruption of flights – Conan arrived home. Susan then led a 2-part discussion about Intergroups communication: part 1 being our reaching out to groups and part 2 being attracting groups to us. Many good suggestions offered including these few – visit groups, mail newsletters to outlying groups, social events, have 1 group adopt another group add members-at-large to attend District Meetings, contact the squeaky wheels in groups and suggest they get involved, listing who attends Intergroup Meetings in the newsletter, and many others!

The last few minutes were a grab bag with enough energetic discussion about the pending 4th Edition that next Assembly's topic will be merchandise pricing and sales tax. We closed with the Lord's

NFACAA 4th Quarter/October 2001 Minutes

Prayer.

Literature – Mike R., Chair– 26 in attendance.

Opened with a moment of silence followed by the Serenity Prayer. We discussed the 4th Edition Big Book order form. We discussed making the “Daily Reflections” into large print and hard cover (two separate subjects) is favorable. Still need more response from the groups.

John D. made a prototype pamphlet “Service at a Glance”. We discussed the pamphlet at great length. Decided to make the pamphlet for NFACAA with the Assemblies approval. John is going to form a committee to work out the bugs for the next Assembly. Closed with the Lord’s Prayer.

Public Information – Charlotte B, Chair – 55 in attendance.

The main topic was the viewing of cassette showing several 10 - 30 second Public Service Announcements from GSO, available to show on local Television stations. Then there was and exchanging of various ideas of speaking at schools, colleges and much other sharing Public Information work. I also asked for each District to get a PI Chair if they don’t have one.

Treatment Facilities – Marty K., Chair – 49 in attendance.

Barbara S., Alternate Chair

The meeting was opened in the usual way by Marty K. at 11:45 AM. The meeting was in the fashion of an open forum. The first half of the Workshop was spent addressing and sharing on different areas of concern while carrying the message into Treatment Centers or Facilities. There was excellent sharing during this segment of the Workshop. Lots of good ideas were shared about initiating and keeping support strong. Good ideas were plentiful.

The second half of our session was directed towards Bridging the Gap/Temporary Contact Program. Levi S., Chair for Temporary Contact Program Committee was introduced and he shared about the importance of continued maintenance in this area. A session of questions and answers followed. Pamphlets, Contact Points list, and Treatment Facilities Workbooks were made available to all that were interested in the Temporary Contact Program. Again, there were lots of excellent sharing...enthusiasm was high and several people signed up to become “contact points”. Temporary Contact Program appears to be alive and well in the North Florida Area.

Marty and Levi will be attending the Bridging the Gap Workshop in Denver, Colorado. Our meeting closed at 12:45PM with our circle of unity and the Lord's Prayer.

Administrative Committees

Finance Committee – LeRoy L., Chair – 8 of 12 DCM's present

The Treasurer gave his report and the committee accepted it.

I reported that the request to increase the mileage compensation to 28.5 was withdrawn by the North Florida Area Delegate because it was found out that we now pay the maximum allowed by the Internal Revenue Service for the type of Corporation we are. The maximum is 14 cents per mile.

Five motions were passed and will come to the floor under New Business.

- 1) To allow the Treasurer to purchase additional memory for the computer at a cost of \$80.00.
- 2) To increase the Corrections Committee budget by \$650.00 to cover the cost of the Corrections Chair to attend the Bridge the Gap Seminar in Denver, Colorado.
- 3) To fund the Webmaster up to \$100.00 to attend the next Quarterly.
- 4) To spend up to \$700.00 for new microphones, mixer and cables to replace the old taping equipment.

A second and special meeting was called at 4:00PM – 8 of 12 DCM's present – for the Archives Chair to come to the Finance Committee to ask for an increase in their budget for a storage office. The motion that came out of this is:

- 5) That the Archives Committee budget be increased \$500.00 a month for the next 14 months to pay rent and related expense for Archives storage.

From all of this you can see the Finance Committee did a lot and is working hard for you and the good of AA.

NFACAA 4th Quarter/October 2001 Minutes

Growth - Michael S, Chair –10 of 13 DCM's present

Motion to withdraw the current motion published in the minutes regarding the Internet Web Site Guidelines.

Motions to replace that withdrawn motion with the following motions. (It is the intent of the Growth Committee that each line item be discussed and voted upon separately.)

- 1) The NFACAA Create Internet Web Site Guidelines as an addendum to the Structures and Guidelines.
These guidelines shall be composed of the following items:
- 2) The NFACAA create an Internet Web Site.
The purpose of the Internet Web Site is to carry the message of Alcoholics Anonymous by providing a resource on the Internet, where alcoholics can get information about the activities and business of the North Florida Area of Alcoholics Anonymous.
- 3) The Internet Web Site shall have the name aanorthflorida.org.
- 4) The Internet Web Site include the following:
 - A) Twelve Steps.
 - B) Twelve Traditions.
 - C) Twelve Concepts.
 - D) Preamble.
 - E) Serenity Prayer.
 - F) "I am Responsible".
 - G) Area map with references only (name, address, telephone, web address) including non-affiliation disclaimer, to local Intergroups.
 - H) Links to GSO and AA Grapevine.
 - I) Calendar with Area, state, regional, and GSO pertinent activities.
 - J) Upcoming Assembly agenda and registration information.
 - K) Email to the Webmaster.
 - L) Internet Web Site Guidelines.
- 5) The Internet Web Site shall be administered by a subcommittee of the Public Information Committee consisting of:
 - A) Webmaster (appointed by the Area Chair)
 - B) Alternate Webmaster (appointed by the Webmaster)
 - C) Public Information Committee Chair
 - D) Alternate Delegate
 - E) Area ChairThe Webmaster and Alternate Webmaster shall have the responsibility of maintaining and updating the Internet Web Site.
- 6) The Internet Web Site, it's name and content, and all related computer hardware and software, with the exception of the web hosting service and the Internet service provider, shall be owned and supported by the NFACAA.
- 7) The Internet Web Site shall conform to the Twelve Traditions and Twelve Concepts of Alcoholics Anonymous and to the Structure and Guidelines of the NFACAA.
- 8) In keeping with AA Traditions, the Internet Web Site shall cooperate with other AA entities by providing references only including a non-affiliation disclaimer.
There shall be no reference or link to any non-AA material except to reference or link to specific Internet software necessary to view the Internet Web Site.
Any use of material not owned by NFACAA shall be properly acknowledged.
- 9) In keeping with AA Traditions, there shall be no mention or reference to individuals including email addresses and telephone numbers.

The Growth Committee discussed a recommendation regarding the preservation and restoration of the Archives and tabled this discussion at present pending further input from the Archives Committee Chair.

NFACAA 4th Quarter/October 2001 Minutes

Site and Agenda - Mary D., Chair – 9 of 12 DCMs present

Chet P., Alternate Chair

Opened with Serenity Prayer and roll call. Discussed taping Saturday night and Sunday morning meetings. Motion was made and seconded to recommend to the Assembly that we tape the Sunday morning meeting with repaired existing equipment and not tape Saturday night meeting with the exception of General Service guests. This passed unanimously. District 32 proposed by letter that each DCM receive a tape or CD copy of the business meeting. After much discussion it was decided by 8-1 vote that the committee would not recommend it.

Spent remainder of time "fine-tuning" the Host responsibility formats. Mary will bring suggested changes to next Assembly.

Thanked 6, 8, 20, and 32 for hosting.

January 11-13, 2002 – Districts 13, 26, 28

April 12-14, 2002 - TBA

July 12-14, 2002 - TBA

October 4-6, 2002 -TBA

Old Business

Motion from Finance Committee Chair:

Motion made that the recommended 2002 budget as presented in the minutes be accepted.

Seconded.

Motion PASSED unanimously.

Motion from Finance Committee Chair:

Motion as amended that will change Structure and Guidelines that the Prudent Reserve be set at 75% of the annual budget.

- 1) An overage evaluation shall be made by the Treasurer at the end of each calendar year after all bills are paid.
- 2) Any overage shall be reported to the Assembly at its first quarterly meeting.
- 3) Any such overage shall be reported in the minutes from the first quarterly meeting, and distribution of the overage shall be decided on at the second quarterly Assembly by the Assembly body.

Seconded.

Motion PASSED unanimously.

Motion from Growth Committee Chair:

Motion to modify the NFACAA Structure and Guidelines to allow the formation of linguistic Districts with the NFACAA.

Motion PASSED. No minority opinion given.

Motion to establish a Spanish Linguistic District at large within the NFACAA.

Seconded.

Motion PASSED. No minority opinion given.

Motion from Growth Committee Chair:

Motion to withdraw the proposed Internet Web Site Guidelines motion (printed in minutes).

Seconded.

Motion PASSED unanimously.

New Business

Motion from Finance Committee Chair:

Motion to allow the Treasurer to purchase additional memory for the computer at a cost of \$80.00.

Seconded.

Motion PASSED unanimously.

NFACAA 4th Quarter/October 2001 Minutes

Motion from Finance Committee Chair:

Motion that the NFA increase the Corrections Committee budget up to \$650.00 to cover the cost of the Corrections Chair to attend the Bridge the Gap Seminar in Denver, Colorado.

Seconded.

Motion PASSED. No minority opinion given

Motion from Finance Committee Chair:

Motion that the NFA fund the Webmaster up to \$100.00 to attend the next Quarterly.

Seconded.

Motion PASSED unanimously.

Motion from Finance Committee Chair:

Motion that the NFA spends up to \$700.00 for new microphones, mixer, and cables to replace the old equipment for taping.

Seconded.

Motion PASSED unanimously.

Motion from Finance Committee Chair:

Motion that the Archives Committee budget be increased by \$500.00 a month for the next 14 months to pay rent and related expenses for Archives storage.

Seconded.

Motion PASSED. No minority opinion given.

Motions from Growth Committee Chair:

Motions made as substitute to replace withdrawn motion to include proposed Internet Web Site Guidelines that would change NFACAA Structure and Guidelines included in the minutes under Growth Committee report and January 13, 2002, agenda.

Seconded. These will be printed in the minutes to be voted on at January 2002 Assembly.

Motion from Site and Agenda Committee Chair:

Motion to the Assembly that we tape the Sunday Morning meeting with repaired existing equipment and not tape Saturday night meeting with the exception of General Service guests.

Seconded.

Motion PASSED. No minority given.

Motion from floor: (Dilene S., DCM 12A)

Motion to allow the Treasurer to have discretionary authority to dispense funds of up to \$150.00 upon request from an Area Committee Chair or Area Officer with approval of the Finance Committee Chair and an Area Officer.

Seconded. Discussion was given.

The Area Chair referred this motion for discussion by the Finance Committee at January Assembly.

Chair asked for motion to adjourn, so moved and seconded.

Officers Interim Meeting

Held on November 11, 2001 - Roll call was taken.

Officers Panel 51

Area Chair	X
Alternate Chair/Site	X
Delegate	X
Alternate Delegate/Growth	O
Registrar	X
Treasurer	X
Secretary	X

NFACAA 4th Quarter/October 2001 Minutes

Standing Committees

Archives	X
Accessibilities	X
CPC	X
Corrections	O
Grapevine	X
Intergroup	O
Literature	X
Public Information (Alternate Chair)	X
Treatment	X

Administrative

Growth	See Alternate Delegate
Finance	X
Site	See Alternate Chair

X-Present, O-Absent

Chairperson - Corliss G. opened the meeting with the Serenity Prayer. North Florida Assembly would like to extend our condolences to the family on the passing of South Florida Delegate, Norma W.

Registrar – Rick B., took roll (above).

Accessibilities – Max H., Chair, is getting around to District 17. Attending monthly meetings of Volusia County, HAVOC: Basic goal to improve quality of life by awareness of Accessibilities. Spoke on Accessibilities at District 7 Workshop. January Topic: We will discuss working with the Intergroups of the North Florida Area, to distribute pamphlets and other necessary Accessibilities material to improve the awareness and need for Accessibilities.

Archives – Ellie B., Chair,

- 1) I attended Tavares – District 7 Workshop and gave a presentation. It was a wonderful meeting.
- 2) The Daytona Longtimers meeting was very well attended. Dave W., Archivist, invited me to attend and speak with him about photos of group meeting places. I told him to go to the Historical Society. They will make copies of photos.
- 3) Melbourne Beach Group is writing their history along with photos of all meeting places.
- 4) Kenny/Daytona may be able to donate a dehumidifier to our Archives repository.
- 5) January will be a Big Book history presentation and discussion at the Assembly. The Archives Committee may go to University of Florida Archives office for a review of how they restore their Archives. Printouts will be handed out about who wrote the 1st Edition Big Book stories.
- 6) I sent our 1st Edition/4th printing Big Book to Bob W. – Little Rock, Arkansas who is Archivist for the state of Arkansas.
- 7) District 12 and Home Base Longtimers Meeting will be March 2, 2002.

CPC – Dale T., Chair, will be asking for volunteers to staff exhibit for four days. Service opportunity – February 24-27, 2002, – Stouffer Resort, Orlando, American Association for Geriatric Psychiatry Conference.

Grapevine – Ginny S., Chair, Assembly Topic: Campaign to recruit Grapevine Representatives for Districts.

Intergroup – Conan G., Chair, Assembly Topic: General merchandising, Sales Tax Collection, and Tax Exempt status.

NFACAA 4th Quarter/October 2001 Minutes

Literature – Mike R., Chair, reported the pamphlet "Service at a Glance": is going well. It should be received in the Districts in time to get a consensus before the next Area Meeting. We need a consensus on whether the Area is interested in asking the General Service Office to print the Daily Reflections in large print and/or a hard cover book. This has to be decided by next assembly to go to General Service Office for their next meeting.

Public Information – Susan C., Alternate Chair, Assembly Topic: Speaking at schools – with students and teachers sharing. Also viewing the video "Rap With Us".

Treatment – Marty K., Chair, and Levi S., District 14 Treatment Chair, attended Bridging the Gap Workshop in Denver, Colorado. 23 states and couple of Provinces/Canada had representatives there. Assembly Topic: How to get contacts active and new contacts, will play tape, have manuals, forms, and 25 Workbooks from other Areas – Bridge the Gap/Temporary Contact Program. Any questions and concerns with Treatment Centers or Facilities.

Delegate – Tom G. distributed Birthday plan envelopes - suggest donation of \$3.65 for the first year plus \$1.00 for each year of sobriety.

Secretary – Alva M., the minutes will be given to the Registrar by December 1st for mailing.

Registrar – Rick B., has DCM and Officer mailing lists available. Let him know if you need mailing labels. He'll ask Intergroup Chair, Conan G., to contact intergroups in North Florida Area if they've moved.

Site and Agenda Committee – Mary D., Chair, discussed Saturday agenda concerns. The Webmaster requested a room with local telephone line: to show other sites. Mock up of Web Site at the Assembly. There is a room designated on map of meeting rooms on back of Saturday's agenda for the Spanish Linguistic District at Large known as District 33.

Finance Committee – LeRoy L., Assembly Topics: Motion to allow the Treasurer to have discretionary authority to dispense funds of up to \$150.00 upon request from an Area Committee Chair or Area Officer with approval off the Finance Committee Chair and an Area Officer, without having to obtain approval of the entire Assembly. Also from the Treasurer – Prudent Reserve cap.

Chair – Corliss G., will not be attending the January Assembly. Alternate Chair, Mary D., will chair the Sunday morning Business Meeting.

It should be announced during Saturday that Greg M., GSO General Manager will be at the Ask the Officers Forum to answer any questions about the General Service Office.

The Spanish Linguistic District at Large will be known as District 33.

Delegate's Corner

How quickly another quarter has passed and how quickly the past year has gone. The Holidays are upon us again and with the season, November, gratitude month. I am again reminded how grateful I am to be able to serve the NFA as your Delegate and how grateful I am for the past year that I have been able to go so many places, do so many things, meet so many new friends, be able to learn so much about Alcoholics Anonymous and be able to experience the growth that I have experienced.

I have just opened my mail and found the copy of the Fourth Edition of our Big Book that was sent to me from Alcoholics Anonymous World Service. It is truly a thrill as I am reminded of the Conference where we approved this new books printing and the gratitude I have that you allowed me to represent the NFA at this affair. It is something that I will never forget.

Looking forward to seeing you at our Assembly in January. Try to bring a friend with you to enjoy the benefits of service. Greg M., General Manager of our General Service Office will be our Saturday night speaker and has a wonderful story. Tom

Meeting Adjourned.

def 6 PM Jan 10

NFACAA

Sheraton Hotel

2900 SW 13th Street Gainesville, FL 32608

800-325-3535 352-377-4000 fax 352-371-1159

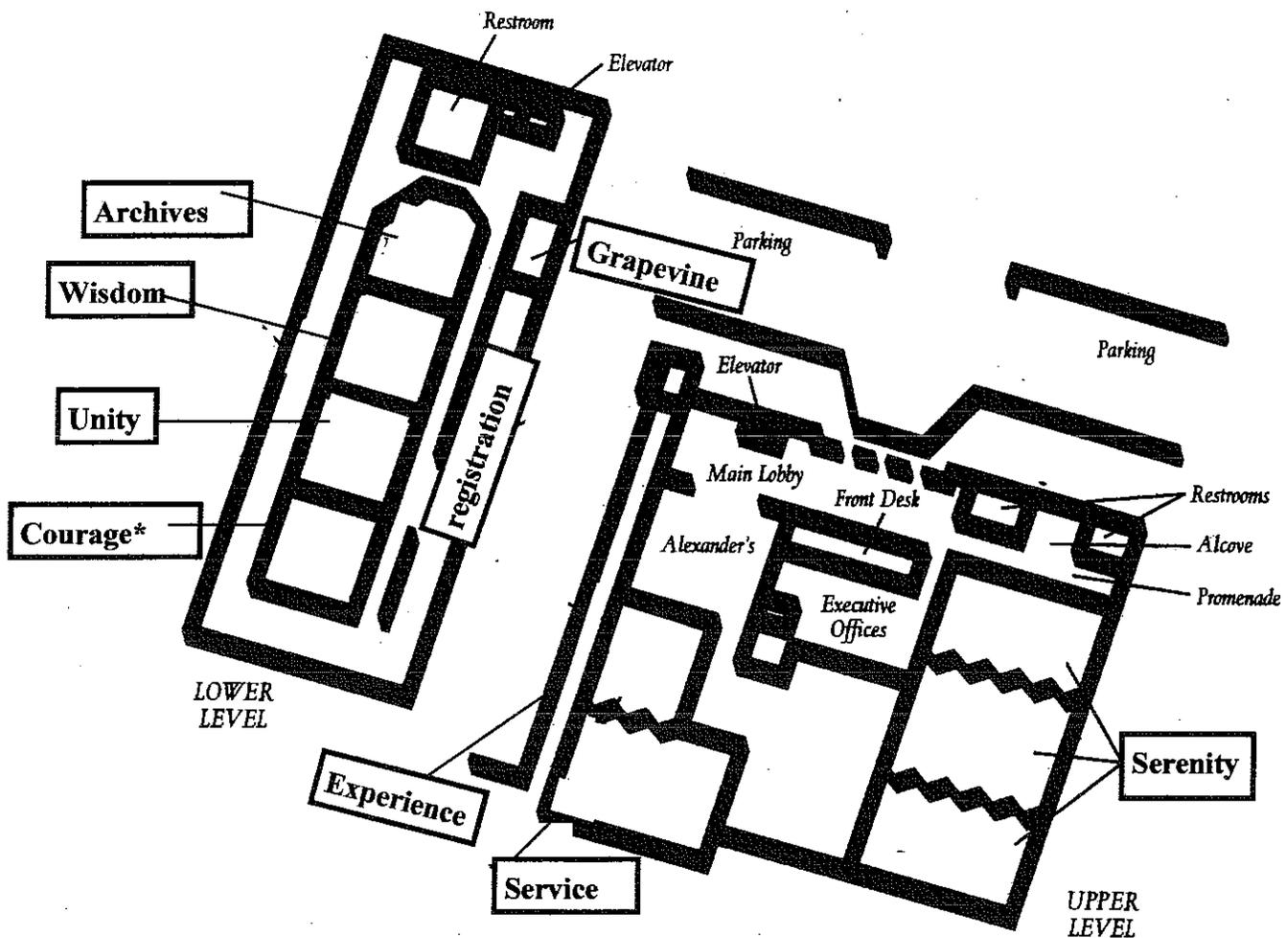
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+ Rollaway

Area Assembly Agenda

Host Districts: 13, 26, 28

<u>Time</u>	<u>Meeting</u>	<u>Location</u>	<u>Chair</u>
Friday, January 11, 2001			
5:00pm	Registration	Service	Host Committee
8:00pm - 9:00pm	Discussion Meeting	Service	Host Committee
Saturday January 12, 2001			
8:00am	Registration	Downstairs	Host Committee
9:00am - 10:00am	GSR Orientation	Service	Host Committee
	Officers Meeting	Experience	Mary D.
10:00am - 11:30am	Finance Committee	Wisdom	LeRoy L.
	Growth Committee	Unity	Michael S.
	Site & Agenda Committee	Experience	Chet P.
10:30am - 11:30am	Archives Grapevine	Archives Service	Ellie B. Ginny S.
11:45am - 12:45pm	Corrections	Service	Ronnie M.
	Literature	Unity	Mike R.
	Public Information	Wisdom	Charlotte B.
	Intergroup	Experience	Conan G.
12:45pm - 2:00pm	Lunch		
2:00pm - 3:00pm	Ask the Officers Forum	Service	Corliss G.
	Treatment	Experience	Marty K.
	Accessibilities	Unity	Max H.
3:15pm - 4:15pm	Service Manual Workshop	Service	Tom D. (Past Delegate)
	CPC (Coop w/prof. community)	Experience	Dale T.
	Traditions	Unity	Host Committee
4:30pm - 6:00pm	GSR Workshop Officer/DCM Meeting	Service Experience	Mary D.
6:00pm - 8:30pm	Dinner		
8:30pm - 9:30pm*	Speaker Meeting	Serenity	Host Committee
Sunday January 13, 2001			
9:00am - 12:00pm*	Business Meeting	Serenity	Mary D.

* For ASL interpreter, please have your DCM contact the Site & Agenda Committee Chair.



*There is a hospitality room downstairs in "Courage" Saturday from 7 a.m. to 6 p.m. Coffee will be inside the room rather than in the hall downstairs. The entrance to the room is outside.

The Linguistics District Meeting is in "Wisdom" from 2:00 to 3:00 pm. Saturday. The DCM will chair the meeting.

The Grapevine Store has a display in the Grapevine room during the hours registration is open.

The Archives Committee has a display in the Archives room Saturday between the hours of 9:00 a.m. and 4:00 p.m.

There is an ice cream social on Saturday night in the restaurant from 9:30 —10:30. Cost is \$5.00.

There are; breakfast, lunch, and dinner buffets in the restaurant.

Food cannot be taken in the Sunday morning business meeting unless it is from the hotel restaurant. There are Krispy Krème doughnuts in front of the hotel restaurant that can be purchased and brought to the meeting.

Remember that in order to vote on Sunday, you need to be in your seat at 9:00 a.m.

Those who want to have a meeting by the pool at 7:30 Saturday morning may find others there.

Enjoy the weekend!!!!

**NORTH FLORIDA AREA CONFERENCE
ALCOHOLICS ANONYMOUS**

First Quarterly Assembly, January 13, 2002

BUSINESS MEETING AGENDA, SUNDAY, JANUARY 13, 2001, 9:00 AM

- Open
- Reading of Anonymity statement
- Reading of short form of concepts
- Roll Call by Registrar
- Secretary's report – motion to accept
- Treasurer's report – motion to accept
- Delegate's report
- Alternate Delegate
- General Manager of General Service Office
- Chairperson of 46th Florida State Convention

Standing Committee Reports/Special Committees

- Accessibilities
- Archives
- Cooperation with Professional Community
- Corrections
- Grapevine
- Intergroup
- Literature
- Public Information
- Treatment

Administrative Committees

- Finance
- Growth
- Site and Agenda

Old Business:

Motions from Growth Committee Chair: (It is the intent of the Growth Committee Chair that each line item be discussed and voted upon separately.)

Motions to Change Structures and Guidelines as follows:

- 1) The NFACAA create Internet Web Site Guidelines as an addendum to the Structure and Guidelines.

These guidelines shall be composed of the following items:

- 2) The NFACAA create an Internet Web Site.
The purpose of the Internet Web Site is to carry the message of Alcoholics Anonymous by providing a resource on the Internet, where alcoholics can get information about the activities and business of the North Florida Area of Alcoholics Anonymous.
- 3) The Internet Web Site shall have the name aanorthflorida.org.
- 4) The Internet Web Site include the following:
 - A) Twelve Steps.
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 - D) Preamble.
 - E) Serenity Prayer.
 - F) "I am Responsible"
 - G) Area map with references only (name, address, telephone, web address) including non-affiliation disclaimer, to local Intergroups.
 - H) Links to GSO and AA Grapevine.

**NORTH FLORIDA AREA CONFERENCE
ALCOHOLICS ANONYMOUS**

First Quarterly Assembly, January 13, 2002

BUSINESS MEETING AGENDA, SUNDAY, JANUARY 13, 2002, 9:00 AM, CONTINUED

- I) Calendar with Area, state, regional, and GSO pertinent activities.
 - J) Upcoming Assembly agenda and registration information.
 - K) Email to the Webmaster.
 - L) Internet Web Site Guidelines
- 5) The Internet Web site shall be administered by a subcommittee of the Public Information Committee consisting of:
- A) Webmaster (appointed by the Area Chair)
 - B) Alternate Webmaster (appointed by the Webmaster)
 - C) Public Information Committee Chair
 - D) Alternate Delegate
 - E) Area Chair
- The Webmaster and Alternate Webmaster shall have the responsibility of maintaining and updating the Internet Web Site.
- 6) The Internet Web Site, it's name and content, and all related computer hardware and software, with the exception of the web hosting service and the Internet service provider, shall be owned and supported by the NFACAA.
- 7) The Internet Web Site shall conform to the Twelve Traditions and Twelve Concepts of Alcoholics Anonymous and to the Structures & Guidelines of the NFACAA.
- 8) In keeping with AA Traditions the Internet Web Site shall cooperate with other AA entities by providing reference only including a non-affiliation disclaimer.
- There shall be no reference or link to any non-AA material except to reference or link to specific Internet software necessary to view the Internet Web Site.
- Any use of material not owned by NFACAA shall be properly acknowledged.
- 9) In keeping with AA Traditions, there shall be no mention or reference to individuals including email addresses and telephone numbers.

New Business:

Anything proposed and passed through appropriate committees.

NFACAA 4th Quarter/October 2001 Minutes

Assembly Attendance, Sunday, October 14, 2001

Officers

Area Chair	Corliss G.	X
Alternate Chair	Mary D.	X
Delegate	Tom G.	X
Alternate Delegate	Michael S.	X
Registrar	Rick B.	X
Treasurer	Tom H.	X
Secretary	Alva M.	X
Parliamentarian	Beverly S.	X

Standing Committees

Accessibilities	Max H.	X
Archives	Ellie B.	X
CPC	Dale T.	X
Corrections	Ronnie M.	X
Grapevine	Ginny S.	X
Intergroup	Conan G.	X
Literature	Mike R.	X
Public Information	Charlotte B.	X
Alt. Treatment	Barbara S.	X

Administrative

Growth	See Alt Del	
Finance	LeRoy L.	X
Site/Agenda	See Alt Chair	

Total		18
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District	DCM	Alt DCM	GSR's
1	O	X	6
3	X	X	4
4	O	O	0
5	X	O	3
6	O	O	0
7A	X	O	6
7B	X	X	6
8	X	X	6
9A	O	O	2
9B	X	X	5
10	X	O	4
11	X	O	2
12A	X	O	2
12B	X	X	3
13	X	O	3
14	X	X	6
15	O	X	6
16	X	O	3
17A	O	X	6
17B	X	O	6
18A	X	X	5
18B	X	X	5
19A	X	O	4
19B	O	O	1
20	X	X	4
21	X	X	4
22	X	X	5
23	X	O	2
24	O	X	2
25	O	X	3
26	O	O	0
27	X	X	3
28	O	X	7
29	O	O	0
30	O	O	0
31	X	X	5
32	X	X	10
Total	24	19	133
Total			194

North Florida Area Conference
 Quarterly Cash Summary
 07/01-09/30/01

	Operating Fund	Reserve Fund	Total
Beginning Balance	17,639.99	32,246.40	49,886.39
Transfer In	0.00	0.00	0.00
Income			
Contributions*	4,315.33	0.00	4,315.33
Assembly	550.67	0.00	550.67
Literature Sales	148.82	0.00	148.82
Interest		323.19	323.19
Miscellaneous	0.00		0.00
Total Income	5,014.82	323.19	5,338.01
Expenses			
Delegate	1,075.45		1,075.45
Alt Delegate	572.41		572.41
Chairperson	664.10		664.10
Alt Chairperson	0.00		0.00
Secretary	1,074.58		1,074.58
Registrar	300.67		300.67
Treasurer	250.60		250.60
Accessibilities	51.97		51.97
Archives	525.65		525.65
Corrections	50.04		50.04
Coop w/Prof Comm	150.44		150.44
Grapevine	621.78		0.00
Intergroup	1,003.00		1,003.00
Literature	7.22		0.00
Public Info	0.00		0.00
Treatment	693.84		693.84
Finance	0.00		0.00
Growth	0.00		0.00
Hotel & Mileage	1,671.88		0.00
Conference	575.89		0.00
Lit Purchases	0.00		0.00
Assembly	1,516.44		0.00
Total Expenses	10,805.96		10,805.96
Net Income/(Expense)	(5,791.14)	0.00	(5,467.95)
Other Income/Disbursements			
Sales Tax Collected	0.00		0.00
Sales Tax Paid	15.96		15.96
Capital Expenditures	0.00		0.00
Total Other Income/Disbursements	15.96	0.00	15.96
Transfer Out	0.00	0.00	0.00
Ending Balance	11,864.81	32,569.59	44,434.40

*For a receipt, please include a self-addressed, stamped envelope with your donation. Thank you.

Mail to:

NFAC % TOM HABER
 P O BOX 354846
 PALM COAST, FL 32135-4846

**North Florida Area Conference
Income & Expenses
Quarterly & Year-To-Date Report**

	Jul - Sep '01	Jan - Sep '01
Ordinary Income/Expense		
Income		
4100 · Contributions	4,315.33	21,729.41
4200 · Assembly Income		
4210 · Seventh Tradition	338.67	1,176.91
4220 · Coffee Collection	212.00	551.43
4230 · Structures & Guidelines	0.00	0.00
Total 4200 · Assembly Income	<u>550.67</u>	<u>1,728.34</u>
4500 · Literature Sales		
4525 · AAWS	0.00	0.00
4550 · Grapevine	148.82	202.12
Total 4500 · Literature Sales	<u>148.82</u>	<u>202.12</u>
4700 · Interest Income	323.19	1,224.42
Total Income	<u>5,338.01</u>	<u>24,884.29</u>
Expense		
6999 · Uncategorized Expenses	0.00	94.46
6100 · Delegate		
6110 · Duplication	0.00	126.28
6171 · General Service Conference	0.00	2,862.30
6172 · Delegate Get-Together	0.00	386.56
6174 · SERF Delegate Elect	932.65	932.65
6190 · General Expenses	142.80	249.47
Total 6100 · Delegate	<u>1,075.45</u>	<u>4,557.26</u>
6200 · Alternate Delegate		
6210 · Duplication	0.00	11.93
6240 · Telephone	0.00	9.49
6270 · SE Conf	572.41	587.41
6272 · Delegates Get-Together	0.00	441.48
Total 6200 · Alternate Delegate	<u>572.41</u>	<u>1,050.31</u>
6300 · Chairman		
6310 · Duplication	71.00	147.44
6320 · Postage	243.44	326.46
6330 · Supplies	0.00	20.49
6340 · Telephone	19.66	91.78
6373 · Florida State Convention	330.00	489.04
6374 · SERF Chairman Elect	0.00	455.43
Total 6300 · Chairman	<u>664.10</u>	<u>1,530.64</u>
6400 · Alternate Chairman		
6410 · Duplication	0.00	75.51
Total 6400 · Alternate Chairman	<u>0.00</u>	<u>75.51</u>
6500 · Secretary		
6510 · Duplication	1,069.18	2,963.45
6520 · Postage	5.40	16.40
6530 · Supplies	0.00	34.54
6540 · Telephone	0.00	11.90
Total 6500 · Secretary	<u>1,074.58</u>	<u>3,026.29</u>
6600 · Registrar		
6610 · Duplication	6.74	22.93
6620 · Postage	262.30	876.74
6630 · Supplies	31.63	153.60
Total 6600 · Registrar	<u>300.67</u>	<u>1,053.27</u>
6700 · Treasurer		
6710 · Duplication	200.60	625.60
6720 · Postage	50.00	84.00
6730 · Supplies	0.00	134.97
6740 · Telephone	0.00	15.54
Total 6700 · Treasurer	<u>250.60</u>	<u>860.11</u>
7100 · Accessibilities Cmte.		
7120 · Postage	17.00	17.00

**North Florida Area Conference
Income & Expenses
Quarterly & Year-To-Date Report**

	<u>Jul - Sep '01</u>	<u>Jan - Sep '01</u>
7130 · Supplies	34.97	34.97
Total 7100 · Accessibilities Cmte.	51.97	51.97
7200 · Archives Cmte.		
7290 · -Area Workshops	65.30	65.30
7210 · Duplication	4.04	13.67
7220 · Postage	1.83	12.51
7230 · Supplies	68.88	101.94
7240 · Telephone	17.16	17.16
7260 · Workshops	368.44	368.44
7282 · Document Preservation	0.00	410.40
Total 7200 · Archives Cmte.	525.65	989.42
7300 · Coop w/ Prof Community Cmte.		
7350 · Literature	150.44	150.44
Total 7300 · Coop w/ Prof Community Cmte.	150.44	150.44
7400 · Corrections Cmte.		
7410 · Duplication	0.00	47.00
7420 · Postage	0.00	50.04
7430 · Supplies	50.04	59.22
7450 · Literature	0.00	14.84
Total 7400 · Corrections Cmte.	50.04	171.10
7500 · Grapevine Cmte.		
7590 · -Area Workshops	15.00	15.00
7510 · Duplication	2.20	7.98
7520 · Postage	0.00	10.30
7530 · Supplies	601.15	613.24
7540 · Telephone	3.43	4.83
Total 7500 · Grapevine Cmte.	621.78	651.35
7600 · Intergroup Cmte.		
7610 · Duplication	3.00	3.00
7630 · Supplies	0.00	30.00
7671 · Intergroup Seminar	1,000.00	1,000.00
Total 7600 · Intergroup Cmte.	1,003.00	1,033.00
7700 · Literature Cmte.		
7710 · Duplication	7.22	7.22
7730 · Supplies	0.00	61.37
Total 7700 · Literature Cmte.	7.22	68.59
7800 · Public Information Cmte.		
7820 · Postage	0.00	7.55
7840 · Telephone	0.00	53.32
7850 · Literature	0.00	95.15
Total 7800 · Public Information Cmte.	0.00	156.02
7900 · Treatment Facilities Cmte.		
7990 · Area Workshops	79.09	96.90
7910 · Duplication	0.00	37.53
7930 · Supplies	230.20	656.38
7960 · Workshops	384.55	384.55
Total 7900 · Treatment Facilities Cmte.	693.84	1,175.36
8100 · Finance Cmte		
8110 · Duplication	0.00	41.22
8120 · Postage	0.00	16.68
Total 8100 · Finance Cmte	0.00	57.90
9100 · Hotel and Mileage Expenses		
9110 · Hotel for 7 Officers	378.00	1,133.20
9120 · Hotel for 11 Committee Chairs	594.00	1,678.15
9140 · Mileage for Officers and Chairs	699.88	1,939.69
9100 · Hotel and Mileage Expenses - Other	0.00	28.00
Total 9100 · Hotel and Mileage Expenses	1,671.88	4,779.04
9200 · Conference Operations		

**North Florida Area Conference
Income & Expenses
Quarterly & Year-To-Date Report**

	<u>Jul - Sep '01</u>	<u>Jan - Sep '01</u>
9220 - Officers Interim Meeting Rent	25.00	235.42
9240 - Supplies & Fireboxes	510.00	510.00
9260 - Equipment Repair & Maintenance	0.00	75.00
9280 - Orientation Packages	40.89	648.74
Total 9200 - Conference Operations	575.89	1,469.16
9400 - Assembly Costs		
9410 - Coffee Service	980.04	4,653.64
9420 - Hosting Expense	2.78	71.82
9430 - ASL Interpreter	533.62	533.62
9450 - SE Region Trustee Visit	0.00	31.77
Total 9400 - Assembly Costs	1,516.44	5,290.85
Total Expense	10,805.96	28,292.05
Net Ordinary Income	-5,467.95	-3,407.76
Net Income	-5,467.95	-3,407.76

**North Florida Area Conference
Income by Customer Summary
July through September 2001**

	Jul - Sep '01
Center for Independent Living	-533.62
District 01	
Central Group	150.00
Helping Hands Group	20.00
Language of the Heart Group	46.53
Monday Night Roving Stag	43.52
Serenity Sisters Jacksonville	3.03
Total District 01	263.08
District 04	
Fernandina Beach Group	47.67
One Step At A Time	23.00
Trout River Group	10.00
Total District 04	80.67
District 05	
Came to Believe	14.57
Central Group of AA	10.00
The Home Group	10.00
Young Peoples Group	67.50
Total District 05	102.07
District 06	
Into Action Group	36.02
Seaside Group	40.00
Triangle Group	57.00
Tuesday Night Women's Step	15.00
Way Out Group	10.00
Total District 06	158.02
District 07	
Happy Hour	100.00
Joy of Living	68.25
Lady Lake Sunday Breakfast Group	18.50
Leesburg Wednesday Night Group	10.59
Sober & Free	15.00
Stepping Stones	40.00
Take It Easy Group	24.30
Take It Easy Women's Group	15.00
Triangle Breakfast	20.00
We Can Fly	38.75
Total District 07	350.39
District 08	
Happy Hour Group	50.33
New Dawn Group	40.00
Ocean Holiday Group	14.40
Road to Recovery	30.00
Total District 08	134.73
District 09	
Friends of Bill W	20.00
In Flight Group	25.00
Sharing & Caring Group	6.50
Table Talk Group	25.00
Total District 09	76.50
District 10	
Apopka Big Book Group	24.00
Tanglewood Group	5.00
Winter Park Greenhouse	10.00
Total District 10	39.00
District 11	
Central Orlando Group	40.00
Made a Beginning	127.02
Total District 11	167.02

**North Florida Area Conference
Income by Customer Summary
July through September 2001**

	Jul - Sep '01
District 12	
Better Late Than Never	20.00
Brown Bag Bunch	12.50
Thursday Women	10.00
Total District 12	42.50
District 13	
Al Good Group	30.00
Attitude Adjustment Group	15.00
Life Goes On Group	10.00
More Serenity Sisters	40.00
Promises Group	20.00
Weeki Wachi Womens Group	40.00
Total District 13	155.00
District 14	
Design For Living	24.07
Gratitude Group	300.00
Hawthorne Group	44.00
Keystone Heights AA	90.00
Solutions Group	40.00
Student Group	98.85
The Way Out	64.24
Tuesday Night Step Study	20.55
Women's Step Study	20.00
Womens Serenity Seekers	20.00
Total District 14	721.71
District 15	
Cape Canaveral Group	40.00
Cocoa 11th Step	50.00
Merritt Island Group	30.00
Sunset Group	10.00
Total District 15	130.00
District 16	
Ft. White Group	50.00
Total District 16	50.00
District 17	
Belieview Group	14.00
Experience, Strength, Hope	22.80
Head Start Group	17.18
Living Sober Group	16.00
McIntosh Group	57.00
Ocala Group	108.11
Primary Purpose Group	20.00
Rainbow Group	10.00
Total District 17	268.09
District 18	
6's & 7's group	5.00
Big Book Do It Group	30.00
Clean Air Group	150.00
Oviedo AA	17.00
South Sanford Group	25.00
Winter Park Group	20.00
Total District 18	247.00
District 19	
Deltona Enterprise Group	15.00
Four Townes Noon Group	69.48
Grateful Group	25.00
Just Do It Big Book Study Group	15.00
Sobriety First	20.00
Total District 19	144.48
District 20	

**North Florida Area Conference
Income by Customer Summary
July through September 2001**

	<u>Jul - Sep '01</u>
New Smyrna Beach Group	39.00
Total District 20	39.00
District 21	
Basic Text	21.20
Big Book Study Group	28.49
Lest We Forget	40.00
Total District 21	89.69
District 22	
Come to Believe Group	20.00
Living Sober Group	18.00
Women To Women Group	3.50
District 22 - Other	15.00
Total District 22	56.50
District 23	
Melbourne Beach Group	100.00
Outreach Group	10.00
Sandpiper Group	75.00
Sisters In Sobriety Group	25.00
Women's Beachside	7.42
Total District 23	217.42
District 24	
St. Johns River Group	25.00
Total District 24	25.00
District 25	
Beaches Unity Group	171.70
Lunch Bunch Group	3.73
Palm Big Book Study Group	5.00
Sawgrass Dutch	6.25
Women Enjoying Sobriety	31.82
Total District 25	218.50
District 26	
Amethyst Group	40.00
Bushnell Big Book	20.00
Total District 26	60.00
District 27	
Keep It Simple Cedar Key	28.00
Williston Winners	39.00
Total District 27	67.00
District 28	
Whats the Book Say Group	60.00
Total District 28	60.00
District 29	
Barefoot Bay Wed. Discussion	35.00
By The Book	30.00
Total District 29	65.00
District 31	
Renacer Group	40.00
Variety Group	32.51
Total District 31	72.51
District 32	
Early Ducks	45.00
How It Works	98.00
Ormond Beach BB Step Group	10.20
Sand & Sea	47.25
Total District 32	200.45

North Florida Area Conference
Income by Customer Summary
July through September 2001

	<u>Jul - Sep '01</u>
TOTAL	<u><u>3,764.71</u></u>

North Florida Area Conference Budget Report

	Jan - Sep '01	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4100 · Contributions	21,789.41	33,970.00	-12,180.59	64.1%
4200 · Assembly Income				
4210 · Seventh Tradition	1,176.91	4,200.00	-3,023.09	28.0%
4220 · Coffee Collection	551.43	400.00	151.43	137.9%
4230 · Structures & Guidelines	0.00			
Total 4200 · Assembly Income	1,728.34	4,600.00	-2,871.66	37.6%
4500 · Literature Sales				
4525 · AAWS	0.00			
4550 · Grapevine	202.12			
4500 · Literature Sales - Other	0.00	0.00	0.00	0.0%
Total 4500 · Literature Sales	202.12	0.00	202.12	100.0%
4700 · Interest Income	1,224.42	2,000.00	-775.58	61.2%
4900 · Miscellaneous Income	0.00	50.00	-50.00	0.0%
Total Income	24,944.29	40,620.00	-15,675.71	61.4%
Expense				
6999 · Uncategorized Expenses	94.46			
6100 · Delegate				
6110 · Duplication	126.28			
6171 · General Service Conference	2,862.30	1,800.00	1,062.30	159.0%
6172 · Delegate Get-Together	386.56	500.00	-113.44	77.3%
6174 · SERF Delegate Elect	932.65	500.00	432.65	186.5%
6190 · General Expenses	249.47	2,800.00	-2,550.53	8.9%
Total 6100 · Delegate	4,557.26	5,600.00	-1,042.74	81.4%
6200 · Alternate Delegate				
6210 · Duplication	11.93	40.00	-28.07	29.8%
6220 · Postage	0.00	20.00	-20.00	0.0%
6230 · Supplies	0.00	20.00	-20.00	0.0%
6240 · Telephone	9.49	20.00	-10.51	47.5%
6270 · SE Conf	587.41	500.00	87.41	117.5%
6272 · Delegates Get-Together	441.48	500.00	-58.52	88.3%
Total 6200 · Alternate Delegate	1,050.31	1,100.00	-49.69	95.5%
6300 · Chairman				
6310 · Duplication	147.44	125.00	22.44	118.0%
6320 · Postage	326.46	100.00	226.46	326.5%
6330 · Supplies	20.49	50.00	-29.51	41.0%
6340 · Telephone	91.78	150.00	-58.22	61.2%
6360 · Travel	0.00	300.00	-300.00	0.0%
6373 · Florida State Convention	489.04	400.00	89.04	122.3%
6374 · SERF Chairman Elect	455.43			
Total 6300 · Chairman	1,530.64	1,125.00	405.64	136.1%
6400 · Alternate Chairman				
6410 · Duplication	75.51	50.00	25.51	151.0%
6420 · Postage	0.00	50.00	-50.00	0.0%
6430 · Supplies	0.00	50.00	-50.00	0.0%
6440 · Telephone	0.00	50.00	-50.00	0.0%
Total 6400 · Alternate Chairman	75.51	200.00	-124.49	37.8%
6500 · Secretary				
6510 · Duplication	2,963.45	9,600.00	-6,636.55	30.9%
6520 · Postage	16.40	60.00	-43.60	27.3%
6530 · Supplies	34.54	400.00	-365.46	8.6%
6540 · Telephone	11.90	15.00	-3.10	79.3%
Total 6500 · Secretary	3,026.29	10,075.00	-7,048.71	30.0%
6600 · Registrar				
6610 · Duplication	22.93	100.00	-77.07	22.9%
6620 · Postage	876.74	1,000.00	-123.26	87.7%
6630 · Supplies	153.60	100.00	53.60	153.6%
6640 · Telephone	0.00	50.00	-50.00	0.0%
Total 6600 · Registrar	1,053.27	1,250.00	-196.73	84.3%
6700 · Treasurer				

**North Florida Area Conference
Budget Report**

	Jan - Sep '01	Budget	\$ Over Budget	% of Budget
6710 · Duplication	625.60	400.00	225.60	156.4%
6720 · Postage	84.00	100.00	-16.00	84.0%
6730 · Supplies	134.97	150.00	-15.03	90.0%
6740 · Telephone	15.54	150.00	-134.46	10.4%
6781 · Bond Insurance	0.00	0.00	0.00	0.0%
6782 · Bank Charges	0.00	100.00	-100.00	0.0%
Total 6700 · Treasurer	860.11	900.00	-39.89	95.6%
7100 · Accessibilities Cmte.				
7190 · -Area Workshops	0.00	200.00	-200.00	0.0%
7110 · Duplication	0.00	400.00	-400.00	0.0%
7120 · Postage	17.00	50.00	-33.00	34.0%
7130 · Supplies	34.97	100.00	-65.03	35.0%
7140 · Telephone	0.00	100.00	-100.00	0.0%
7150 · Literature	0.00	150.00	-150.00	0.0%
7160 · Workshops	0.00	400.00	-400.00	0.0%
Total 7100 · Accessibilities Cmte.	51.97	1,400.00	-1,348.03	3.7%
7200 · Archives Cmte.				
7290 · -Area Workshops	65.30	200.00	-134.70	32.7%
7210 · Duplication	13.67	50.00	-36.33	27.3%
7220 · Postage	12.51	50.00	-37.49	25.0%
7230 · Supplies	101.94	150.00	-48.06	68.0%
7240 · Telephone	17.16	50.00	-32.84	34.3%
7250 · Literature	0.00	75.00	-75.00	0.0%
7260 · Workshops	368.44	675.00	-306.56	54.6%
7281 · Archives Research	0.00	600.00	-600.00	0.0%
7282 · Document Preservation	410.40			
Total 7200 · Archives Cmte.	989.42	1,850.00	-860.58	53.5%
7300 · Coop w/ Prof Community Cmte.				
7390 · -Area Workshops	0.00	200.00	-200.00	0.0%
7310 · Duplication	0.00	30.00	-30.00	0.0%
7320 · Postage	0.00	30.00	-30.00	0.0%
7340 · Telephone	0.00	50.00	-50.00	0.0%
7350 · Literature	150.44	200.00	-49.56	75.2%
7381 · Exhibit Space & Convention Fees	0.00	1,200.00	-1,200.00	0.0%
Total 7300 · Coop w/ Prof Community Cmte.	150.44	1,710.00	-1,559.56	8.8%
7400 · Corrections Cmte.				
7490 · -Area Workshops	0.00	200.00	-200.00	0.0%
7410 · Duplication	47.00	75.00	-28.00	62.7%
7420 · Postage	50.04	55.00	-4.96	91.0%
7430 · Supplies	59.22	60.00	-0.78	98.7%
7440 · Telephone	0.00	325.00	-325.00	0.0%
7450 · Literature	14.84	500.00	-485.16	3.0%
7460 · Workshops	0.00	585.00	-585.00	0.0%
Total 7400 · Corrections Cmte.	171.10	1,800.00	-1,628.90	9.5%
7500 · Grapevine Cmte.				
7590 · -Area Workshops	15.00	200.00	-185.00	7.5%
7510 · Duplication	7.98	100.00	-92.02	8.0%
7520 · Postage	10.30	50.00	-39.70	20.6%
7530 · Supplies	613.24	150.00	463.24	408.8%
7540 · Telephone	4.83	75.00	-70.17	6.4%
Total 7500 · Grapevine Cmte.	651.35	575.00	76.35	113.3%
7600 · Intergroup Cmte.				
7690 · -Area Workshops	0.00	200.00	-200.00	0.0%
7650 · -Literature	0.00	50.00	-50.00	0.0%
7610 · Duplication	3.00	50.00	-47.00	6.0%
7620 · Postage	0.00	25.00	-25.00	0.0%
7630 · Supplies	30.00	50.00	-20.00	60.0%
7640 · Telephone	0.00	20.00	-20.00	0.0%
7671 · Intergroup Seminar	1,000.00	805.00	195.00	124.2%
Total 7600 · Intergroup Cmte.	1,033.00	1,200.00	-167.00	86.1%
7700 · Literature Cmte.				
7790 · -Area Workshops	0.00	200.00	-200.00	0.0%
7710 · Duplication	7.22	25.00	-17.78	28.9%

North Florida Area Conference Budget Report

	Jan - Sep '01	Budget	\$ Over Budget	% of Budget
7720 · Postage	0.00	25.00	-25.00	0.0%
7730 · Supplies	61.37	25.00	36.37	245.5%
7740 · Telephone	0.00	25.00	-25.00	0.0%
7750 · Literature	0.00	50.00	-50.00	0.0%
7760 · Workshops	0.00	25.00	-25.00	0.0%
Total 7700 · Literature Cmte.	68.59	375.00	-306.41	18.3%
7800 · Public Information Cmte.				
7890 · -Area Workshops	0.00	200.00	-200.00	0.0%
7810 · Duplication	0.00	100.00	-100.00	0.0%
7820 · Postage	7.55	150.00	-142.45	5.0%
7830 · Supplies	0.00	30.00	-30.00	0.0%
7840 · Telephone	53.32	40.00	13.32	133.3%
7850 · Literature	95.15	100.00	-4.85	95.2%
7860 · Workshops	0.00	100.00	-100.00	0.0%
7880 · Video	0.00	100.00	-100.00	0.0%
Total 7800 · Public Information Cmte.	156.02	820.00	-663.98	19.0%
7900 · Treatment Facilities Cmte.				
7990 · Area Workshops	96.90	200.00	-103.10	48.5%
7910 · Duplication	37.53	75.00	-37.47	50.0%
7920 · Postage	0.00	100.00	-100.00	0.0%
7930 · Supplies	656.38	25.00	631.38	2,625.5%
7940 · Telephone	0.00	100.00	-100.00	0.0%
7960 · Workshops	384.55	700.00	-315.45	54.9%
Total 7900 · Treatment Facilities Cmte.	1,175.36	1,200.00	-24.64	97.9%
8100 · Finance Cmte				
8110 · Duplication	41.22	10.00	31.22	412.2%
8120 · Postage	16.68	5.00	11.68	333.6%
8130 · Supplies	0.00	15.00	-15.00	0.0%
8140 · Telephone	0.00	10.00	-10.00	0.0%
Total 8100 · Finance Cmte	57.90	40.00	17.90	144.8%
8200 · Growth Cmte				
8210 · Duplication	0.00	20.00	-20.00	0.0%
8220 · Postage	0.00	20.00	-20.00	0.0%
8230 · Supplies	0.00	20.00	-20.00	0.0%
8240 · Telephone	0.00	40.00	-40.00	0.0%
Total 8200 · Growth Cmte	0.00	100.00	-100.00	0.0%
8300 · Site Cmte				
8310 · Duplication	0.00	25.00	-25.00	0.0%
8320 · Postage	0.00	25.00	-25.00	0.0%
8330 · Supplies	0.00	25.00	-25.00	0.0%
8340 · Telephone	0.00	25.00	-25.00	0.0%
Total 8300 · Site Cmte	0.00	100.00	-100.00	0.0%
9100 · Hotel and Mileage Expenses				
9110 · Hotel for 7 Officers	1,133.20	4,500.00	-3,366.80	25.2%
9120 · Hotel for 11 Committee Chairs	1,678.15			
9130 · Less Complementary Rooms	0.00	-2,000.00	2,000.00	0.0%
9140 · Mileage for Officers and Chairs	1,939.69	3,000.00	-1,060.31	64.7%
9100 · Hotel and Mileage Expenses - Other	28.00			
Total 9100 · Hotel and Mileage Expenses	4,779.04	5,500.00	-720.96	86.9%
9200 · Conference Operations				
9210 · Annual Corporate Fees	0.00	65.00	-65.00	0.0%
9220 · Officers Interim Meeting Rent	235.42	100.00	135.42	235.4%
9230 · Structures & Guidelines	0.00	150.00	-150.00	0.0%
9240 · Supplies & Fireboxes	510.00	135.00	375.00	377.8%
9260 · Equipment Repair & Maintenance	75.00	300.00	-225.00	25.0%
9280 · Orientation Packages	648.74	1,000.00	-351.26	64.9%
Total 9200 · Conference Operations	1,469.16	1,750.00	-280.84	84.0%
9300 · Literature Purchases				
9325 · AAWS	0.00	0.00	0.00	0.0%
Total 9300 · Literature Purchases	0.00	0.00	0.00	0.0%
9400 · Assembly Costs				

**North Florida Area Conference
Budget Report**

	<u>Jan - Sep '01</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
9410 • Coffee Service	4,653.64	4,000.00	653.64	116.3%
9420 • Hosting Expense	71.82	400.00	-328.18	18.0%
9430 • ASL Interpreter	533.62	300.00	233.62	177.9%
9450 • SE Region Trustee Visit	31.77	300.00	-268.23	10.6%
Total 9400 - Assembly Costs	<u>5,290.85</u>	<u>5,000.00</u>	<u>290.85</u>	<u>105.8%</u>
Total Expense	<u>28,292.05</u>	<u>43,670.00</u>	<u>-15,377.95</u>	<u>64.8%</u>
Net Ordinary Income	<u>-3,347.76</u>	<u>-3,050.00</u>	<u>-297.76</u>	<u>109.8%</u>
Net Income	<u>-3,347.76</u>	<u>-3,050.00</u>	<u>-297.76</u>	<u>109.8%</u>

10/01/01

North Florida Area Conference
Balance Sheet
As of September 30, 2001

	Sep 30, '01
ASSETS	
Current Assets	
Checking/Savings	
1000 · General Fund	
1050 · Chk - SunTrust	12,836.85
1000 · General Fund - Other	-3,410.11
Total 1000 · General Fund	9,426.74
1500 · Reserve Fund	
1570 · CD (1)	10,821.52
1580 · CD (2)	10,821.52
1590 · CD (3)	10,821.52
Total 1500 · Reserve Fund	32,464.56
Total Checking/Savings	41,891.30
Other Current Assets	
1700 · Inventory	2,353.00
Total Other Current Assets	2,353.00
Total Current Assets	44,244.30
Fixed Assets	
1800 · Computer Equipment	16,591.95
1850 · Accumulated Depreciation	-7,509.87
Total Fixed Assets	9,082.08
TOTAL ASSETS	53,326.38
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2200 · Sales Tax Payable	8.93
Total Other Current Liabilities	8.93
Total Current Liabilities	8.93
Total Liabilities	8.93
Equity	
3000 · Fund Balance	56,665.14
Net Income	-3,347.76
3001 · Opening Bal Equity	0.07
Total Equity	53,317.45
TOTAL LIABILITIES & EQUITY	53,326.38