

**Minutes of the First Quarterly Assembly January 2002
North Florida Area Conference
Alcoholics Anonymous**

2002 Theme "Sharing the Steps, Traditions, and Concepts"

January 13, 2002

Alternate Chair – Mary D. opened with the Serenity Prayer and Anonymity Statement. Maureen read the Short Form of the Concepts.

Message from Area Chair – Corliss G.

I want to wish each and every one of you a happy New Year. Words cannot express how badly I would like to be here this weekend with you. Sobriety brings about so many wonderful benefits and I am reaping some this weekend. After having been unable to care for my son and allowing him to be adopted and raised by his Aunt and Uncle, I never dreamed that I would become an integral part of his life. He was married last night and I sat proudly in the front row right next to his Aunt who raised him. What a miracle!!

Registrar – Rick B. took Roll (included in minutes). All group changes go to Registrar.

Secretary – Alva M. was absent due to health issues. Thanks to Ann G. for taking notes. Alternate Chair asked for motion to accept October minutes. So moved, seconded. PASSED.

Treasurer – Tom H. Gave the Treasurer's report for Fourth Quarter of 2001.

1. Quarterly donations were approximately \$1,500 under budget and annual donations were \$5,000 under budget.
2. This resulted in a deficit for the quarter of \$4,500.
3. Due to cost increases budgeted for 2002 we have no overage in the Prudent Reserve, and in fact have a deficit.
4. Please remember that a budget is a projected cost and may or may not be what actually occurs.
5. The three main causes for the major increase in the budget are:
 - a. The increase for the Delegate's cost to fully fund his trip to the General Service Conference and, copies for all committees and Intergroup of all information from GSO for the conference to be discussed and provide feed back to him.
 - b. The increased cost for the Chairperson's newsletter.
 - c. The increased cost for an Archives office.

These items will be addressed during the year, and proposals to keep them within budget, or reduce them will be considered by the Finance Committee.

Alternate Chair asked for motion to accept October-December Treasurer's Report (included in minutes). So moved, seconded. PASSED.

Be sure to send all contributions to the Treasurer:
NFAC % Tom H.

Delegate – Tom G.

Thanked Greg M., for being here this weekend. I recognized all Past Delegates in the room: Tom D., Panel 43; Dan E., Panel 45; Kathy P., Panel 49; Bonnie, Panel 38, New Jersey, now serving NFA District 17 as a GSR; Greg M., Panel 37, Hawaii, Pacific Regional Trustee, currently General Manager, GSO, for 3 years; Simmone, Panel 38, Area 2, Alaska; Patty, Panel 39, Area 69, Utah; and Gay, Panel 33, Area 69, Utah.

NFACAA 1st Quarter/January 2002 Minutes

It has truly been a pleasure and a privilege to serve you for the past year and I am looking forward to the coming year. 2001 was an incredible experience for me as it was a year of much learning and growth. I can not begin to express my gratitude to you for allowing me the opportunity to have this experience.

On a sad note Vinnie McC., Director of Publications at GSO, passed away on December 7, 2001. Vinnie began work at GSO as a staff member in 1977. Vinnie had countless friends around the world because of her service and dedication with translations and foreign literature spanning many years.

On an equally sad note we will miss Norma W., who was my counterpart in South Florida. Norma and I served together at the 51st Conference and as Co-chairs of the Florida hospitality suite at the International Convention in Minneapolis in 2000. Norma will be missed by all who knew her for her dedication to service in AA.

On a brighter note The Special Hispanic Forum in Austin, TX, was a huge success with over 270 AA's gathered there from North America. Many questions were answered there that will help improve communications with our Spanish-speaking friends.

On November 9, 2001, the first copies of the fourth edition of the Big Book were sent out to all of the groups in the United States and Canada in appreciation for their support of the group conscience that made the fourth edition possible. Also a great deal of thanks goes to the people at GSO in publications and shipping that made it possible. The second printing was made available in mid December, the third printing has been completed and the fourth printing has been done and is being shipped. This accounts for 1 million books so far.

Work has been completed on putting the Big Book on CD and CD-ROM formats. An unbelievable amount of work has been done to make this possible.

Corresponding with inmates does not take very long and that kind of service goes a long way. There are now 130 male inmates waiting for someone to step up and write to them. The list is available through GSO and I would encourage anyone who has a few minutes to spare to get involved with this.

Representations from your GSO along with members of Narcotics Anonymous met with the Executive Director of the National Drug Court Institute and the National Association of Court Professionals. There are more that 1,200 drug courts in the United States, and this meeting was an opportunity to share about the purpose of AA and how AA cooperates.

At the end of November 2001, book distribution, excluding the fourth edition, was down from last year by 30,000 units or 2.7%. Including the fourth edition sales of 340,400 copies total sales were 1,695,900, an increase of 299,300 units or 21.4% over the first 11 months of 2000. Net sales are \$1,290,000 over budget. Financially GSO is in very good shape.

2001 was a year where I got to travel around the Area and make a lot of new friends and greet many old ones. I am now beginning to prepare for the 2002 Conference. As soon as I get the background material from GSO I will get it out to our Committee Chairs and DCM's so you can review it. At the April Assembly we will have reports and discussion on the agenda items so I will be prepared to bring the voice of the North Florida Area to New York.

As Delegate Chair of the 2002 Conference I have been invited to attend the Trustees Board Weekend in New York the first weekend in February. I am getting very excited about this opportunity to serve AA once again. I have communicated with Warren, who some of you will remember speaking at our Assembly in Daytona a year and a half ago, about what my duties are to be as he is the Conference Coordinator. The weekend after that I will be attending the Delegates-Get Together in Atlanta, which I always look forward to.

I am looking forward to having the privilege of serving you for the next year. Thank you for my sobriety and thank you for your service.

Alternate Delegate – Michael S.

Web page is progressing – thanks to Pete, the Webmaster.

I have begun getting some of the General Service Conference materials being sent to Tom. I will be attending the Delegates-Get Together in Atlanta next month with Tom.

The 58th Southeastern Regional Conference will be in Charleston, West Virginia, August 8, 9, 10th. Also Southeastern Regional Forum will be in Huntsville, Alabama, November 15-17, 2002.

NFACAA 1st Quarter/January 2002 Minutes

Chairperson of 46th Florida State Convention – Joe B.

It's a pleasure to be here, thanks to North Florida Area for having us here. We want this to be an event inclusive of our state. We are here to let you know what's going to be happening and encourage you to participate. It will be a success if you are there. We are passing out registration and volunteer forms – please copy and disseminate these as needed (Intergroups, newsletter, etc.)

Woody is webmaster for the Convention and will be at registration table after the business meeting this morning. Please link this site to your Intergroup Web site. Let's make this a really good Convention. 2200 attended last year. We look forward to seeing you in Tampa.

Woody reported online registration and volunteer forms available at www.46flconvention.com. Come see the Web site after this meeting at the registration table.

Standing Committees

Accessibilities – Max H., Chair – 21 in attendance.

Steve R., Alternate Chair

Theme of Workshop: Pamphlets.

We voted to distribute our pamphlets to the NFA Intergroups. To be available to Accessibility Chairs and for others that may need them. We also discussed where the pamphlets would be needed. Treatment Centers were brought up and I discussed that with Marty, NFA Treatment Chair. He will check with other Treatment Chairs and keep me informed. I will make a list of all Accessibility Chairs in NFA available to all Accessibility Chairs, in hopes of increasing communication. I will continue to stress the importance of an Accessibility Chair in the Districts with the DCM's.

Archives – Ellie B., Chair – 47 in attendance.

Joan C., Alternate Chair

Theme of Workshop: Big Book of AA Salute.

The 1st Edition was printed in April 1939. It had 16 printings to 1955. The 1st 5 printings were larger, in size, than any others. The 2nd Edition was printed in July 1955. It had 16 printings. The 3rd Edition was printed in 1976. There were 42 stories, reflecting pioneers, the expanded growth of AA and a younger membership. The 4th Edition was printed in October 2001. There are 41 stories and the 12 Concepts for World Service were added.

At 2:00pm on Saturday, 10 of us, went to the University of Florida for a preservation meeting. They explained the basics of preservation and what's important to collect and gave us directions to go forward with the Archives.

I passed out information sheets about the history of the Big Book and group sheets so we can get a history of all the North Florida Area groups. We are going forward. We need '40's, '50's, and '60's Grapevines.

Archives Open House – 3131 NW 13 ST., Suite 5, Liberty Center.

Thanks for allowing me to learn while I serve.

Cooperation with Professional Community – Dale T., Chair – 22 in attendance.

Cheree M., Alternate Chair

Theme of Workshop: Staffing an AA Exhibit.

Opened meeting with the Serenity Prayer. Welcomed first time attendees. The Workshop began with the District Chairs discussing their successes and difficulties in contacting and cooperating with professionals in their areas. A lot of focus was on how to better communicate with the court system.

Next, we moved on to the upcoming AA exhibit at the American Association for Geriatric Psychiatry Conference at the Renaissance Orlando Resort, February 23-27, 2002. A volunteer sign up sheet to man the booth was passed around.

A Health Fair will also be held in Palatka on the same weekend and District 24 will be hosting a booth there. Meeting closed with the Lord's Prayer.

NFACAA 1st Quarter/January 2002 Minutes

Corrections – Ronnie M., Chair - 50 in attendance.

Elmer C., Alternate Chair

We opened the meeting with the Serenity Prayer. Dan E., Past Delegate, gave a report on changes in Department of Corrections which gives the Chaplains all programs in State Facilities and AA is included. Tom G., NFA Delegate, reported on Bridging the Gap Program and the need for Temporary Contacts between outside AA's and inmate. The first 24 hours are the most critical time for an inmate upon release.

Bridge the Gap is close to incorporating with Treatment and Corrections – we're working with each other and not in conflict. Judy P., from the Orlando area, will be our acting Coordinator for Bridging the Gap Program.

Our State Corrections Workshop was well attended by North and South Florida Areas. Districts 18 and 19 hosted the Workshop that was held in Sanford at the Sahara Club. Ronnie M., Corrections Chair, attended the Bridge the Gap Workshop in Denver, Colorado, with 108 in attendance. Both Workshops were held in late October of 2001. Closed with the Lord's Prayer.

Grapevine - Ginny S., Chair – 24 in attendance

Ruth M., Alternate Chair

Theme of Workshop: Promote New Grapevine Representatives for Districts and Groups.

Packages distributed to encourage new Grapevine Representatives. Those present are asked to pass along the package to someone who wants to be a Grapevine Representative if they are not using it.

The only way to increase subscriptions is each of us or our groups to take action. All DCM's have received forms for Grapevine subscriptions and also Grapevine Representatives.

Personal stories of how Grapevine use helps keep people sober were appreciated.

A motion was offered to request that the 12 Concepts be included in future Grapevines. It was the sense of the Workshop that we support this motion and that it be presented at the Sunday Business Meeting.

Many thanks to the Host Committee for working the Grapevine store. Sales equaled \$221.00.

Intergroup – Conan G., Chair - 30 in attendance.

Susan C., Alternate Chair

Theme of Workshop: Tax Exempt Topic – Collecting Sales Tax and Pricing Merchandise.

Opened with a moment of silence and the Serenity Prayer. Provided copies of handouts re: Federal tax exemption; Federal ID number for groups and Intergroups; State Sales tax exemption; and Brevard Intergroup literature price list. Conan provided brief personal history of his involvement as NFA Intergroup Chair.

Stressed the difference between being Tax Exempt – state or federal level – and the need to collect sales tax. Unless buyer has a Tax Exempt status and certificate on file; seller must collect sales tax on all sales. Marty K, Gainesville, shared his experience in getting 501(C) 3 Tax Exempt Status for their local Intergroup. Best piece of advice: "Hire a professional to do it". It is possible to do it on your own, but language on forms can be confusing. Lots of historical financial data (3+ years) was needed; also Intergroup needed to get incorporated; needed a Board of Directors; and there was a question about need for insurance. Florida Statute does exempt Directors of Non-Profit Corporations so no insurance needed there, but liability insurance is good to have. Also signed up for Florida Solicitation Registry (a "consumer protection thing") in case money received at fund-raisers was ever questioned. Megan G., Volusia County Intergroup, shared that Tax Exempt Status doesn't preclude an organization from communicating with the Internal Revenue Service or State Department of Revenue. Still need to file a Non-Profit Corporation Report (Form 990) with Internal Revenue Service annually; also monthly sales tax reports. Reviewed state requirements for annual sales tax exempt certificates to be on file (no longer good enough to have a 5 year certificate).

North Central Florida Intergroup Representative shared that they sell AA books, Grapevine, and North Florida Literature Committee Intergroup materials (taking vote on other outside literature). Some "drunkjunk" (tee shirts, cards, jewelry). Pricing is at GSO suggested retail for our literature and 20-25% markup on outside stuff. Income comes mostly from Group contributions.

Workshop topic for next Assembly "Unity Between Intergroups and Districts and Web sites at Intergroup offices". Closed with the Lord's Prayer.

NFACAA 1st Quarter/January 2002 Minutes

Literature – Mike R., Chair– 40 in attendance.

Pamela D., Alternate Chair

Opened with a moment of silence followed by the Serenity Prayer. The final printing of "Service at a Glance" was presented to the Committee. It was suggested that the title include "Service at a Glance, our 3rd Legacy in Action". The Committee approved the addition. The pamphlet was approved unanimously.

A final vote by the Committee on the following 2 motions passed unanimously: "To request to AA World Services, to include two separate additional prints: 1. The "Daily Reflections" with a hard cover, and 2. The "Daily Reflections" in large print.

Discussion for a new idea was to have AA literature on CD's especially "AA Comes of Age", "Pass it On", and "Dr. Bob and the Good Oldtimers".

Greg M., General Manager of GSO presented his experience in literature. Most Conference Approved literature is printed in English, Spanish, and French. Literature is also in 80 other languages. He also discussed putting the Big Book on CD. With the present technology, it would require approximately 20 CD's and it would be expensive. However, coming soon is the 4th Edition of the Big Book on CD-ROM with video and a searchable database.

Finally Christopher presented the idea of a pamphlet regarding "Return from a Relapse" to the Committee. It was thoroughly discussed. The idea was not passed. The Committee felt the subject of relapse was addressed many times in AA literature.

Joe T. donated Spanish pamphlets. Patrick C. donated Spanish: Big Book, Living Sober, and the Twelve Steps and Twelve Traditions.

Thank you to John D., District 32, for developing the pamphlet "Service at a Glance, our 3rd Legacy in Action". Closed with the Lord's Prayer.

Public Information – Charlotte B, Chair – 45 in attendance.

Susan C., Alternate Chair

Theme of Workshop: Speaking in Schools.

Opened with a moment of silence followed by the Serenity Prayer. I updated the group on the latest letter from the GSO Public Information Chair, Rick W., as Bill A. has rotated onto the International Assignment.

In the fall two new pamphlets were announced to be in publication: "Can AA Help Me Too? Black/African American Share Their Stories" and "AA for the older Alcoholic-Never Too Late".

Susan C. shared her experiences with speaking in the schools, also reading some of her letters of thanks from students. Then showing the video "AA-Rap with us" that has been used. Cindy S. shared many of her experiences as well. There was a lot of sharing until time ran out.

A lot of Public Information work is being done. Al B., District 19, gave me a long list of contacts he has made. Deborah H., District 14, has been busy with a video she put together for local television. After much sharing in overtime we closed with the Lord's Prayer.

Treatment Facilities – Marty K., Chair – 32 in attendance.

Marcus B., Alternate Chair

Opened as usual. Six attendees attending their first Assembly including four new GSR's were welcomed in addition to several members attending their first Treatment Workshop. The floor was opened for questions/topics/problems relating to carrying the message into Treatment Facilities. Discussion included balancing AA Traditions with the needs and requirements imposed and naturally occurring in and by various facilities. We also discussed how to get literature for Treatment Facilities. The solutions offered were going to Groups and asking for donations, to Treatment Committees at Districts and Area levels and taking advantage of free literature from GSO. The topic of individuals bringing meetings into facilities was brought up. It was recommended to get other members involved when allowed by the facility. Some ways to do this are through Group Service Committees. Get Groups to commit to a meeting a month for a year, or a month of meetings, or to become responsible for the meeting. Also discussed finding treatment for the indigent.

Had a sharing session on Bridging the Gap/Temporary Contact Program including an audio tape from the Denver, Colorado, Workshop, on the history of the program. Other materials from the Denver BTG/TCP Workshop were presented and shared BTG/TCP is a worldwide program that depends upon

NFACAA 1st Quarter/January 2002 Minutes

participation at the local level.

We also shared on experience in carrying the message into adolescent facilities. Closed as usual.

Administrative Committees

Finance Committee – LeRoy L., Chair – 9 of 12 DCM's present

The Treasurer gave his report and the committee accepted it. The yearly budget process was reviewed.

Next was the motion from the last Assembly that was referred to the Committee. This motion is "that the Treasurer have discretionary authority to dispense funds up to \$150 upon request from an Area Committee Chair or Area Officer with approval of the Finance Committee Chair and an Area Officer without having to obtain approval of the entire Assembly. Passed unanimously. This will be brought back to the floor later.

The Web site proposed budget of \$1500 was approved unanimously. This will be brought to the floor after or if the Web site Guidelines are approved.

Christopher brought to the Committee a request that all AA World Services literature be sold at cost. We had background information from Christopher and Greg M., (General Service Office Manager) on this. A motion was made "That all literature, except service literature, be sold by General Service Office at cost". After much lively discussion the motion was defeated. The minority opinion stated that they wanted to have the motion passed so that it would be brought to the Area floor for discussion.

The note taker ended her notes by stating that it was a very lively meeting.

We closed with the Lord's Prayer.

Growth - Michael S, Chair – 9 of 13 DCM's present

Motion to add Declaration of Unity to Web page. Discussed. Passed.

Motion to replace the Area Chair with the Area Alternate Chair as Web page subcommittee member. Discussed. Passed.

Motion to dissolve District 29 and absorb into District 12. Discussed. Passed.

Much discussion regarding providing intergroup Web page references, not links, on the North Florida Area Web page. Discussed. Unresolved.

Site and Agenda - Chet P., Alternate Chair – 9 of 12 DCMs present

Theme of Workshop: Revision of Host District Responsibilities

Opened with the Serenity Prayer and roll call. Most of the meeting was discussion of the Host Committee Responsibilities and how to clarify the process for the Host groups. The suggestions will be to Mary who will make revisions and bring to the next Site and Agenda meeting in April. Closed with the Lord's Prayer.

Thanked 13, 26, and 28 for hosting.

Our Host Districts for future are:

April 12-14, 2002 – 12, 14, 23, and 29

July 12-14, 2002 – 1, 3, 4, 25, and 30

October 4-6, 2002 –TBA

Old Business

Motions from Growth Committee Chair: (It is the intent of the Growth Committee Chair that each line item be discussed and voted upon separately).

Motions to change Structure and Guidelines as follows:

1. The NFACAA create Internet Web Site Guidelines as an addendum to the Structure and Guidelines. MOTION PASSED. No minority opinion given.

These Guidelines shall be composed of the following items:

2. The NFACAA create an Internet Web Site.

The purpose of the Internet Web Site is to carry the message of Alcoholics Anonymous by providing a resource on the Internet, where alcoholics can get information about the activities and business of the North Florida Area of Alcoholics Anonymous.

NFACAA 1st Quarter/January 2002 Minutes

- MOTION PASSED. No minority opinion given.
3. The Internet Web Site shall have the name aanorthflorida.org.
MOTION PASSED UNANIMOUSLY.
 4. The Internet Web Site include the following:
 - A. Twelve Steps – MOTION PASSED UNANIMOUSLY.
 - B. Twelve Traditions - MOTION PASSED.
 - C. Twelve Concepts - MOTION PASSED.
 - D. Preamble – MOTION PASSED.
 - E. Serenity Prayer – MOTION PASSED.
 - F. "I am Responsible" – MOTION PASSED.
 - G. Area map with references only (name, address, telephone, web address) including non-affiliation disclaimer, to local Intergroups.
Motion to amend and remove web addresses. Seconded. Discussion. MOTION FAILED.
No minority opinion given.
ORIGINAL MOTION PASSED. No minority opinion given.
 - H. Links to GSO and AA Grapevine – MOTION PASSED UNANIMOUSLY.
 - I. Calendar with Area, state, regional, and GSO pertinent activities – MOTION PASSED UNANIMOUSLY.
 - J. Upcoming Assembly agenda and registration information – MOTION PASSED.
 - K. Email to the Webmaster – MOTION PASSED UNANIMOUSLY.
 - L. Internet Web Site Guidelines –MOTION PASSED UNANIMOUSLY.
 5. The Internet Web site shall be administered by a subcommittee of the Public Information Committee consisting of:
 - A. Webmaster (appointed by the Area Chair) – MOTION PASSED.
 - B. Alternate Webmaster (appointed by the Webmaster) – MOTION PASSED.
 - C. Public Information Committee Chair – MOTION PASSED UNANIMOUSLY.
 - D. Alternate Delegate – MOTION PASSED UNANIMOUSLY.
 - E. Area Chair – Tabled for later in this Assembly.The Webmaster and Alternate Webmaster shall have the responsibility of maintaining and updating the Internet Web Site – MOTION PASSED UNANIMOUSLY.
 6. The Internet Web Site, it's name and content, and all related computer hardware and software, with the exception of the web hosting service and the Internet service provider, shall be owned and supported by NFACAA – MOTION PASSED UNANIMOUSLY.
 7. The Internet Web Site shall conform to the Twelve Traditions and Twelve Concepts of Alcoholics Anonymous and to the Structure and Guidelines of the NFACAA – MOTION PASSED UNANIMOUSLY.
 8. In keeping with AA Traditions the Internet Web Site shall cooperate with other AA entities by providing reference only including a non-affiliation disclaimer.

There shall be no reference or link to any non-AA material except to reference or link to specific Internet software necessary to view the Internet Web Site - MOTION PASSED UNANIMOUSLY.
Any use of material not owned by NFACAA shall be properly acknowledged – MOTION PASSED UNANIMOUSLY.
 9. In keeping with AA Traditions, there shall be no mention or reference to individuals including email addresses and telephone numbers – MOTION PASSED UNANIMOUSLY.

Motion from Finance Committee Chair:

Motion was referred to Committee by Area Chair from the last Assembly: "To allow the Treasurer to have discretionary authority to dispense funds of up to \$150.00 upon request from an Area Committee Chair or Area Officer with approval of the Finance Committee Chair and another Area Officer.

MOTION PASSED. No minority opinion given.

New Business

Motion from Growth Committee Chair:

Motion to add Declaration of Unity to web page.

Seconded. Discussion was given.

MOTION PASSED. No minority opinion given.

NFACAA 1st Quarter/January 2002 Minutes

Motion from Growth Committee Chair:

Motion to replace Area Chair with Area Alternate Chair as Web page subcommittee member.

Seconded.

Tabled until April.

Motion from Growth Committee Chair:

Motion to dissolve District 29 and absorb into District 12.

Seconded. Discussed and passed in Committee.

Publish in minutes to be voted next Assembly.

Motion from Finance Committee Chair:

Motion that the Web Site budget be \$1500.00 for this year.

Seconded.

MOTION PASSED. No minority opinion given.

Motion from Grapevine Committee Chair:

Motion to put on the Conference agenda that the 12 Concepts be published as a monthly series in the Grapevine beginning in January 2003.

Seconded.

Motion to amend – remove date.

Seconded.

MOTION PASSED TO AMEND

Vote on amended motion.

AMENDED MOTION PASSED. No minority opinion given.

Motion from Literature Committee Chair:

Motion to publish "Service at a Glance" pamphlet.

Seconded.

Motion to table pending final draft.

Seconded.

MOTION PASSED.

Motion from Literature Committee Chair:

Motion to send request to AA World Services to publish "Daily Reflections" in hard cover form.

Seconded.

MOTION PASSED. No minority opinion given.

Motion from Literature Committee Chair:

Motion to send request to AA World Services to publish "Daily Reflections" in large print form.

Seconded.

MOTION PASSED UNANIMOUSLY.

Motion from Floor:

Motion that the North Florida Assembly asks the Conference Coordinator to place on the 52nd General Service Conference agenda the following suggestion: "The price for all AA World Service Literature (except GSO service and donated materials) shall be reduced by 5% each year beginning January 1, 2004, and continue to be reduced by 5% each year thereafter until our literature is being sold at cost"

Seconded.

Motion to table. Seconded. MOTION PASSED.

NFACAA 1st Quarter/January 2002 Minutes

Motion from Floor:

Motion to form as Ad Hoc Committee to find ways and means to better serve the African American AA community in finding long term sobriety

Seconded. Discussion was held.

Motion to amend motion to include all minorities not just African Americans.

Seconded. Discussion was held.

MOTION FAILED. No minority opinion given.

ORIGINAL MOTION FAILED. Minority opinion given.

Announcements:

Linguistics District is in need of translator for next Assembly. Willing to pay. Contact Area Chair, Corliss G.

Registrar, Rick B., sending out annual updates from GSO to DCM's. Please update and return to him.

Alternate Chair asked for motion to adjourn so moved and seconded.

Officers Interim Meeting

Held on January 17, 2002 - Roll call was taken.

Officers Panel 51

Area Chair	X
Alternate Chair/Site	X
Delegate	X
Alternate Delegate/Growth	X
Registrar	X
Treasurer	X
Secretary	X

Standing Committees

Archives	X
Accessibilities	X
CPC	X
Corrections	O
Grapevine	X
Intergroup	X
Literature	X
Public Information	X
Treatment	O

Administrative

Growth	See Alternate Delegate
Finance	O
Site	See Alternate Chair

X-Present, O-Absent

Chairperson - Corliss G. opened the meeting with a moment of silence followed by the Serenity Prayer.

Registrar - Rick B. took roll (above).

NFACAA 1st Quarter/January 2002 Minutes

Web Site - Pete C., Webmaster, distributed the NFA Web Site Report. Pete is moving to Jensen Beach, should he continue this service position? Michael S., Growth Chair, will take to the committee for consensus. Web Site will be up and running, March 15, 2002, check it out! Discussion was held why Area Chair should be a part of Subcommittee as opposed to Alternate Area Chair.

Accessibilities – Max H., Chair, received a letter from the state of Washington PI Committee, Area 72, AA, wants some solutions available to Accessibilities: ASL, Spanish, now. Goal is to serve those who need it. Mailed pamphlet.

Corliss knows people in Gainesville willing to translate Spanish at the Assemblies – going rate is \$15.00 - \$20.00 an hour. Tom G, Delegate, will make motion that NFA pay for Translator to Finance Committee.

Assembly Topic: "Agenda Items" – International Conventions/Regional Forums. Inventory on our progress with Communications with reports from each District to share with each other to improve our ability to reach those that need us. Printing more pamphlets?

Archives – Ellie B., Chair,

- 1) February 16, 2002, - Started Inventory of Archival Items by Archives Committee Members.
- 2) Jacksonville will have an Archives Workshop, Sunday, February 24, 2002, at 1pm.
- 3) District 12 and Home Base Group will have Annual Longtimers Meeting March 2, 2002, at 7pm.
- 4) Official Archives Opening, April 12, 2002, at 3131 N. W. 13th St., Gainesville.

I will do a story for National Archives Newsletter.

We need 1940's, 1950's, 1960's Grapevines.

CPC – Dale T., Chair, volunteers will staff GSO funded exhibit, February 23-27, 2002, Renaissance Resort, Orlando, American Association for Geriatric Psychiatry Conference. April Assembly Workshop Topic: "Agenda Items".

Grapevine – Ginny S., Chair, Assembly Topic: We will be discussing the Agenda concerning the Grapevine for the General Service Conference in New York in April and we will be making recommendations for our Delegate to take to the Conference. We will continue to request names for Grapevine Representatives for Groups and Districts.

Intergroup – Conan G., Chair, received an email from Central Office at Sacramento, California. "What are you selling Big Books for – GSO sells at \$5.00. Assembly Topic: "Agenda Items" – Policy and Admissions.

Literature – Mike R., Chair, reported the prototype of the pamphlet "Service at a Glance" is included in the minutes. I wrote a letter asking AA World Services Publications Committee to print the Daily Reflections in large print and/or a hardcover book. A letter written in response from the General Service Office states this request will be placed on the agenda of an upcoming meeting. I also sent a letter and copy of Accessibilities Pamphlet with request for publication. Assembly Topic: "Agenda Items".

Public Information – Charlotte B., Chair, Assembly Topic: "Agenda Items". In an article in "Box 459". Palm Beach Driving under the Influence Court AA person speaks to them. If anyone has experience with this let Charlotte know.

Delegate – Tom G., shared the experience of attending the Trustees Weekend in New York. I also attended the South East Regional Delegates-Get Together in Atlanta. I distributed copies of "2002 General Service Conference Committees Final Agenda Items" which are included in the minutes. Also they will be discussed at the April Assembly so I will have a consensus of the Area when I go to New York.

NFACAA 1st Quarter/January 2002 Minutes

Alternate Delegate – Michael S., attended the Delegates-Get Together in Atlanta with Tom. There were 61 attending: 24 Delegates, almost 40 Past Delegates, and 3 Trustees: Dick G.; Charlie B.; and Bob M., Class A Trustee from Alabama, spoke Saturday night. 2005 International Convention in Toronto, Canada, if anyone has arrest/conviction in last 10 years will need to check with Tom after the Conference he'll have more information. Canada in process of changing law.

Secretary – Alva M., please make any changes and give back to me today. Try to get the minutes to the Registrar for mailing by March 8th at the latest.

Registrar – Rick B., has DCM and Officer mailing lists available. Let him know if you need mailing labels. I want to thank the DCM's for getting changes to me in a timely fashion.

Treasurer – Tom H., reported the need to cash in one CD and deposit in checking account. I'll do quarterly analysis on budget for 2002 to compare. Need proposed 2003 budget figures by April Assembly. Proposed at July minutes, for vote in October. Projected income will not cover proposed budget. We're under Prudent Reserve please ask Groups and Districts to send donations.

Site and Agenda Committee – Mary D., Chair, discussed Saturday agenda: too much time gap; Archives Committee Meeting at 11:30am; and put 3 Administrative Committees to 1 hour. Host Committee not to assign note takers.

Growth – Michael S., reported District 29 has a new DCM and is alive and well.

Chair – Corliss G., had a request from ICYPAA to address the NFA Assembly. Area 14 Officers email list given only to pertinent persons.

Meeting Adjourned.

NFACAA 1st Quarter/January 2002 Minutes

Assembly Attendance, Sunday, January 13, 2002

Officers

Area Chair	Corliss G.	O
Alternate Chair	Mary D.	X
Delegate	Tom G.	X
Alternate Delegate	Michael S.	X
Registrar	Rick B.	X
Treasurer	Tom H.	X
Secretary	Alva M.	O
Parliamentarian	Beverly S.	X

Standing Committees

Accessibilities	Max H.	X
Archives	Ellie B.	X
Alternate CPC	Charee M.	X
Alt Corrections	Elmer C.	X
Grapevine	Ginny S.	X
Intergroup	Conan G.	X
Literature	Mike R.	X
Public Information	Charlotte B.	X
Treatment	Marty K.	X

Administrative

Growth	See Alt Del	
Finance	LeRoy L.	X
Site/Agenda	See Alt Chair	

Total		16
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District	DCM	Alt DCM	GSR's
1	X	X	4
3	X	X	5
4	X	O	O
5	X	O	2
6	O	O	2
7A	X	O	3
7B	X	X	2
8	X	X	6
9A	X	X	4
9B	X	X	6
10	X	O	5
11	O	O	2
12A	X	X	5
12B	X	O	5
13	X	X	8
14	X	X	9
15	X	X	7
16	X	O	3
17A	X	X	3
17B	X	O	3
18A	X	X	5
18B	O	X	4
19A	X	O	7
19B	X	O	4
20	X	X	2
21	X	O	2
22	X	X	9
23	O	O	3
24	X	O	3
25	O	X	4
26	X	X	2
27	X	X	1
28	X	X	8
29	O	O	O
30	X	O	2
31	X	O	5
32	X	X	10
33	X	X	4
Total	32	22	159
Total			229

**NORTH FLORIDA AREA CONFERENCE
ALCOHOLICS ANONYMOUS
Second Quarterly Assembly, April 14, 2002**

BUSINESS MEETING AGENDA, SUNDAY, April 14, 2002, 9:00 AM

- Open
- Reading of Anonymity statement
- Reading of short form of concepts
- Roll Call by Registrar
- Secretary's report – motion to accept
- Treasurer's report – motion to accept
- Delegate's report
- Alternate Delegate

Standing Committee Reports/Special Committees

- Accessibilities
- Archives
- Cooperation with Professional Community
- Corrections
- Grapevine
- Intergroup
- Literature
- Public Information
- Treatment

Administrative Committees

- Finance
- Growth
- Site and Agenda

Old Business:

Motion from Growth Committee Chair:

To replace Area Chair with Area Alternate Chair as Web page subcommittee member.

Tabled until April.

Motion from Growth Committee Chair:

Motion to dissolve District 29 and absorb into District 12.

Publish in minutes to be voted on next Assembly.

Motion from Literature Committee Chair.

Motion to publish "Service at a Glance" pamphlet.

Tabled pending final draft.

Motion from Floor:

Motion that the North Florida Assembly asks the Conference Coordinator to place on the 52nd General Service Conference agenda the following suggestion: "The price of all AA World Service Literature (except GSO service and donated materials) shall be reduced by 5% each year beginning January 1, 2004, and continue to be reduced by 5% each year thereafter until our literature is being sold at cost". Tabled.

New Business:

Anything proposed and passed through appropriate committees.

General Service Conference agenda items on Saturday night. Committees will give their reports.



NFACAA

Sheraton Hotel

2900 SW 13th Street Gainesville, FL 32608
800-325-3535 352-377-4000 fax 352-371-1159

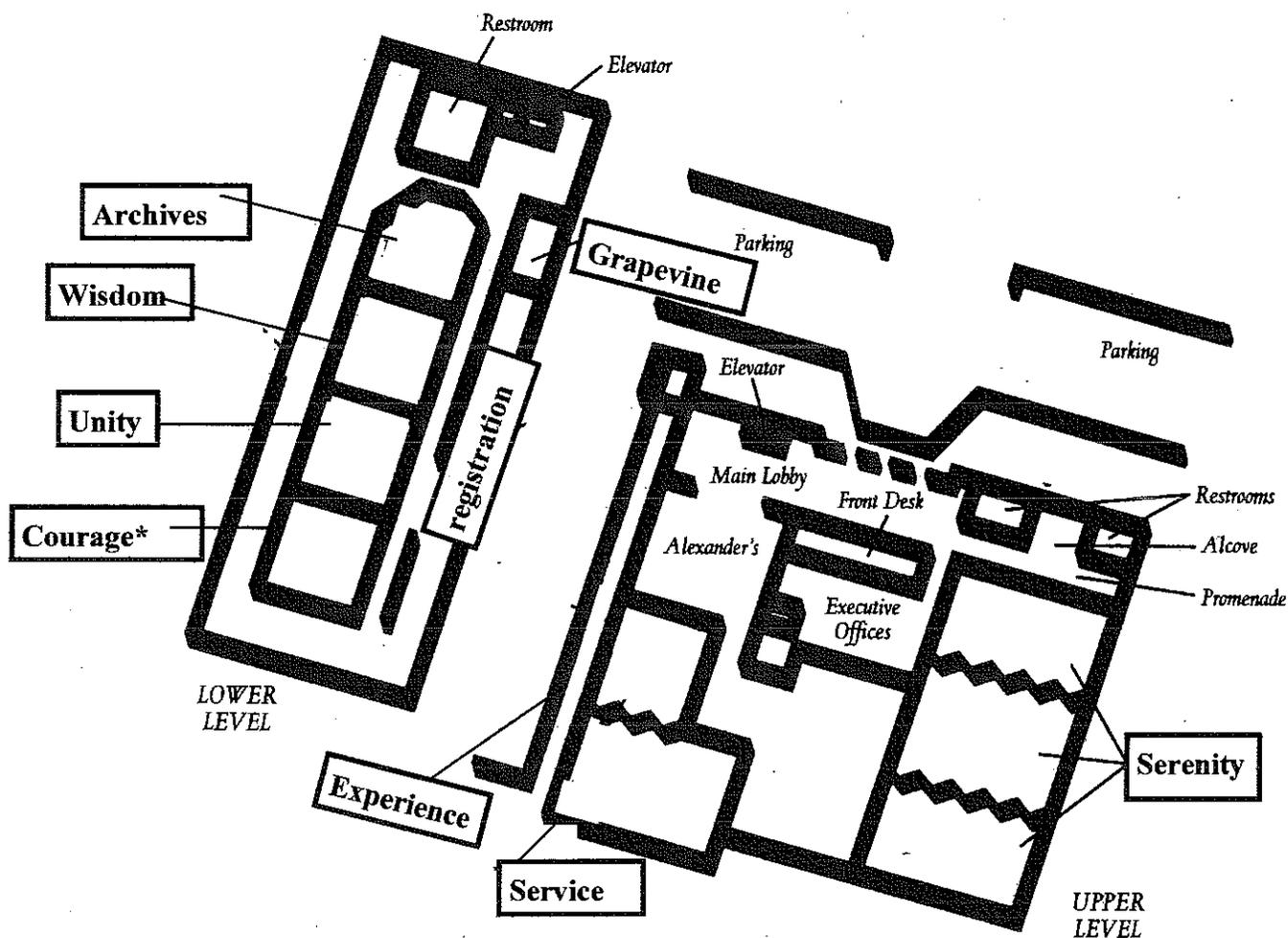
Area Assembly Agenda

Host Districts: 14, 12, 23, 29

<u>Time</u>	<u>Meeting</u>	<u>Location</u>	<u>Chair</u>
Friday, April 12, 2002			
5:00pm	Registration	Service	Host Committee
8:00pm - 9:00pm	Discussion Meeting	Service	Host Committee
Saturday April 13, 2002			
8:00am	Registration	Downstairs	Host Committee
9:00am - 10:00am	GSR Orientation	Service	Host Committee
	Officers Meeting	Experience	Corliss G.
10:00am - 11:30am	Finance Committee	Wisdom	LeRoy L.
	Growth Committee	Unity	Michael S.
	Site & Agenda Committee	Experience	Mary D.
10:30am - 11:30am	Intergroup	Archives	Conan G.
	Accessibilities	Service	Max H.
11:45am - 12:45pm	Traditions	Service	Host Committee
	Treatment	Unity	Marty K.
	Public Information	Wisdom	Charlotte B.
	Archives	Experience	Ellie B
12:45pm - 2:00pm	Lunch		
2:00pm - 3:00pm	Ask the Officers Forum	Service	Corliss G.
	Corrections	Experience	Ronnie M.
	Coop w/Prof. Community	Unity	Dale T.
3:15pm - 4:15pm	Service Manual Workshop	Service	Jimmy G. (Past Delegate)
	Literature	Experience	Mike R.
	Grapevine	Unity	Ginny S.
4:30pm - 6:00pm	GSR Workshop	Service	Mary D.
	Officer/DCM Meeting	Experience	Corliss G.
6:00pm - 8:30pm	Dinner		
8:30pm - 9:30pm*	GSO Agenda Items	Serenity	Host Committee
Sunday April 14, 2002			
9:00am - 12:00pm*	Business Meeting	Serenity	Corliss G.

* For ASL interpreter, please have your DCM contact the Site & Agenda Committee Chair.

meeting room map on back



*There is a hospitality room downstairs in "Courage" Saturday from 7 a.m. to 6 p.m. The entrance to the room is outside.

The Linguistics District Meeting is in "Wisdom" from 2:00 to 3:00 pm. Saturday. The DCM will chair the meeting.

The Grapevine Store has a display in the Grapevine room during the hours registration is open.

The Archives Committee has a display in the Archives room Saturday between the hours of 11:45 a.m. and 4:00 p.m. (Closed during lunch).

There is an ice cream social on Saturday night in the restaurant from 9:30 —10:30. Cost is \$5.00.

Hotel makes available; breakfast, lunch, and dinner buffets in the restaurant for your convenience.

Food cannot be taken in the Sunday morning business meeting unless it is from the hotel restaurant. There are Krispy Krème doughnuts in front of the hotel restaurant that can be purchased and brought to the meeting.

Remember that in order to vote on Sunday, you need to be in your seat at 9:00 a.m.

Those who want to have a meeting by the pool at 7:30 Saturday morning may find others there.

Enjoy the weekend!!!!

INTERGROUP. Though not a part of the A.A. General Service Structure, plays an important role in and for Alcoholics Anonymous. Intergroups serve as a contact point, maintain 12 step call lists and provides many other services for the alcoholic.

LITERATURE. reviews and suggests new materials relating to recovery and alcoholism.

PUBLIC INFORMATION, (P.I). Getting the message to the public of what Alcoholics Anonymous is and what Alcoholics Anonymous is not.

TREATMENT. Carries the message into rehabilitation centers and supports "Bridging the Gap", a temporary contact program, which connects people leaving treatment facilities with A.A. in their local community.

There are also three administration committees at the Area level; Growth, Finance and Site/Agenda.

GROWTH. Discusses ways in which to continue and further spread the A.A. message.

FINANCE. Maintains the inventory and assets of the Area and reviews financial funding of special projects.

SITE / AGENDA. Committee reviews the location where the Area Assemblies are held and reviews the agenda.

A.A. is about more than putting the plug in the jug, it is about *growing, giving and living in the real world.*



Responsibility Declaration
I am responsible. When anyone, anywhere, reaches out for help, I want the hand of AA always to be there.
And for that: I am Responsible.

"The AA Service Manual" is published by:
AA World Services, Inc.
P.O. Box 459
Grand Central Station
New York, NY 10163

To learn more about
ALCOHOLICS ANONYMOUS
Visit them on the web at
www.aa.org

The information in this pamphlet has been prepared for and distributed by:

North Florida Area
of Alcoholics Anonymous

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SERVICE

at a Glance

Are you interested in service work? Do you ask, "What can I do to help carry the A.A. message?"

On a local level, you, as a newcomer (or not so new), you can be a greeter, saying hello and welcoming other A.A.'s as they come thru the door. You can volunteer to make coffee, open the meeting hall, help set up the tables & chairs, pass out books and display the posters before the meeting starts. There is always need for willing hands after the meeting to help with the clean-up too!

There are no small jobs in Alcoholics Anonymous. *Everyone* plays an important part in carrying and keeping the A.A. message alive!! (*part of our 12th step in action*)

For those of you that want to become more active within your group, you could become the secretary, treasurer, or if your area has an Intergroup, you could volunteer there.

You could organize a meeting for someone who is bedridden, or take a meeting to a prison or to a rehab center. You could be a representative for the Grapevine or for your local Intergroup.

You may also consider being a *GSR*. The *GENERAL SERVICE REPRESENTATIVE* for your group. The *GSR* is the voice of the group, carrying your group's conscience to the District and Area meetings, so that everyone's voice is heard at *GSC* (General Service Conferences). As a *GSR*, you attend monthly meetings within your District, and meetings quarterly in your Area.

And lets not forget the *ALTERNATE GSR*. He or she is just as important as the *GSR*. The alternate is the person that works with the *GSR* and steps in when the *GSR* cannot make a District or Area meeting.

(see AA pamphlet P-19 and page 524 in "the AA Service Manual", 2000 / 2001 edition)

As a *GSR* / Alt. *GSR*, you could also serve as the treasurer, secretary or Intergroup representative for your District.

After completing your role as the *GSR*, you may want to continue in service as the *ALTERNATE DCM*, or perhaps the *DCM*, *DISTRICT COMMITTEE MEMBER*. As with the Alt. *GSR*, the Alt. *DCM* and *DCM* work closely coordinating and facilitating the monthly *GSR* meetings, visiting groups within the District, planning and organizing A.A. events, workshops and encouraging others to participate in and attend service events.

(see AA pamphlet F-12 and page 525 in "the AA Service Manual", 2000 / 2001 edition)

Then there is the Area level. The Area is a geographical area, each having a representative; the *DELEGATE* who carries the voice:

*of the Individuals
in the Groups,
within the District, to GSC.*

DCM's assist the area *DELEGATE* in relaying the information from *GSC* back to the groups and from the groups to *GSC*.

At the Area Assembly meetings, held quarterly, you may want to consider being an "officer" for your Area. Positions include: Chairperson, Alt. Chairperson, Delegate, Alt. Delegate, Registrar, Secretary, Treasurer, and the Parliamentarian.

At the area level, the "officer" positions are held by election, except that of the Parliamentarian, which is appointed.

CHAIRPERSON. Has many responsibilities, one of which is the smooth running of the assembly business meeting (attended by approximately 200+ members).

ALT. CHAIRPERSON. Works hand in hand with the Chairperson, and also oversees the Site & Agenda Committee.

DELEGATE. The voice that carries our collective conscience to *GSC*.

SECRETARY. Records the minutes from the business meeting and collects the committee reports; compiles, publishes, and gives them to the Registrar for distribution.

REGISTRAR. Maintains the groups' information (group names, meeting locations, times and group contacts).

TREASURER. Keeps the finances of the Area, prepares the budget and reports to the Assembly.

PARLIAMENTARIAN. Ensures that the meetings are conducted within the established guidelines.

Also at the Area, there are standing committees. These include: *Accessibilities*, *Archives*, *C.P.C.*, *Corrections*, *Grapevine*, *Intergroup*, *Literature*, *Public Information* and *Treatment*.

(Some districts also have many of these committees you could participate in.)

ARCHIVES. Preserve our history of the area for future generations.

ACCESSIBILITIES. Helps our fellow A.A.'s with special needs get the message of A.A. recovery.

COOPERATION with the *PROFESSIONAL COMMUNITY*, (*C.P.C.*). Provides information about A.A. thru exhibits, one on one contacts and letters to those professionals that work with active alcoholics; doctors, lawyers, clergy and universities.

CORRECTIONS. Take meetings to the incarcerated. Also participates in Bridging the Gap. (see *TREATMENT*)

GRAPEVINE. Committee helps to promote our meeting in print. Each group and District should have a Grapevine representative.

North Florida Area Conference
 Quarterly Cash Summary
 10/01/01-12/31/01

	<u>Operating Fund</u>	<u>Reserve Fund</u>	<u>Total</u>
Beginning Balance	11,864.81		11,864.81
Transfer In	0.00	0.00	0.00
Income			
Contributions*	7,176.32	0.00	7,176.32
Assembly	288.50	0.00	288.50
Literature Sales	356.13	0.00	356.13
Interest		323.19	323.19
Miscellaneous	21.00		21.00
Total Income	<u>7,841.95</u>	<u>323.19</u>	<u>8,165.14</u>
Expenses			
Delegate	0.00		0.00
Alt Delegate	0.00		0.00
Chairperson	718.35		718.35
Alt Chairperson	45.00		45.00
Secretary	1,348.59		1,348.59
Registrar	70.81		70.81
Treasurer	185.00		185.00
Accessibilities	56.81		56.81
Archives	2,472.96		2,472.96
Corrections	1,448.50		1,448.50
Coop w/Prof Comm	28.05		28.05
Grapevine	149.56		0.00
Intergroup	0.00		0.00
Literature	31.86		0.00
Public Info	0.00		0.00
Treatment	320.50		320.50
Finance	0.00		0.00
Growth	0.00		0.00
Hotel & Mileage	1,341.30		0.00
Conference	2,121.93		0.00
Lit Purchases	0.00		0.00
Assembly	2,007.30		0.00
Total Expenses	<u>12,346.52</u>		<u>12,346.52</u>
Net Income/(Expense)	(4,504.57)	0.00	(4,181.38)
Other Income/Disbursements			
Sales Tax Collected	8.93		8.93
Sales Tax Paid	0.00		0.00
Capital Expenditures	0.00		0.00
Total Other Income/Disbursements	<u>8.93</u>	<u>0.00</u>	<u>8.93</u>
Transfer Out	0.00	0.00	0.00
Ending Balance	<u>7,369.17</u>	<u>323.19</u>	<u>7,692.36</u>

*For a receipt, please include a self-addressed, stamped envelope with your donation. Thank you.

Mail to:

NFACAA % TOM HABER
 P O BOX 354846
 PALM COAST, FL 32135-4846

01/03/02

North Florida Area Conference
Balance Sheet
As of December 31, 2001

	Dec 31, '01
ASSETS	
Current Assets	
Checking/Savings	
1000 - General Fund	
1050 - Chk - SunTrust	12,836.85
1000 - General Fund - Other	-8,717.93
Total 1000 - General Fund	4,118.92
1500 - Reserve Fund	
1570 - CD (1)	10,821.52
1580 - CD (2)	10,821.52
1590 - CD (3)	10,821.52
Total 1500 - Reserve Fund	32,464.56
Total Checking/Savings	36,583.48
Other Current Assets	
1699 - Undeposited Funds	822.63
1700 - Inventory	2,353.00
Total Other Current Assets	3,175.63
Total Current Assets	39,759.11
Fixed Assets	
1800 - Computer Equipment	16,591.95
1850 - Accumulated Depreciation	-7,509.87
Total Fixed Assets	9,082.08
TOTAL ASSETS	48,841.19
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2200 - Sales Tax Payable	8.93
Total Other Current Liabilities	8.93
Total Current Liabilities	8.93
Total Liabilities	8.93
Equity	
3000 - Fund Balance	56,665.14
Net Income	-7,832.95
3001 - Opening Bal Equity	0.07
Total Equity	48,832.26
TOTAL LIABILITIES & EQUITY	48,841.19

**North Florida Area Conference
Income & Expenses
Quarterly & Year-To-Date Report**

	Oct - Dec '01	Jan - Dec '01
Ordinary Income/Expense		
Income		
4100 · Contributions	7,176.32	28,905.73
4200 · Assembly Income		
4210 · Seventh Tradition	244.00	1,420.91
4220 · Coffee Collection	44.50	595.93
4230 · Structures & Guidelines	0.00	0.00
Total 4200 · Assembly Income	288.50	2,016.84
4500 · Literature Sales		
4525 · AAWS	0.00	0.00
4550 · Grapevine	356.13	558.25
Total 4500 · Literature Sales	356.13	558.25
4700 · Interest Income	21.37	1,245.79
Total Income	7,842.32	32,726.61
Expense		
6999 · Uncategorized Expenses	0.00	94.46
6100 · Delegate		
6110 · Duplication	0.00	126.28
6171 · General Service Conference	0.00	2,862.30
6172 · Delegate Get-Together	0.00	386.56
6174 · SERF Delegate Elect	0.00	932.65
6190 · General Expenses	0.00	249.47
Total 6100 · Delegate	0.00	4,557.26
6200 · Alternate Delegate		
6210 · Duplication	0.00	11.93
6240 · Telephone	0.00	9.49
6270 · SE Conf	0.00	587.41
6272 · Delegates Get-Together	0.00	441.48
Total 6200 · Alternate Delegate	0.00	1,050.31
6300 · Chairman		
6310 · Duplication	110.14	257.58
6320 · Postage	448.12	774.58
6330 · Supplies	48.05	68.54
6340 · Telephone	56.40	148.18
6373 · Florida State Convention	55.64	544.68
6374 · SERF Chairman Elect	0.00	455.43
Total 6300 · Chairman	718.35	2,248.99
6400 · Alternate Chairman		
6410 · Duplication	45.00	120.51
Total 6400 · Alternate Chairman	45.00	120.51
6500 · Secretary		
6510 · Duplication	1,345.20	4,308.65
6520 · Postage	0.00	16.40
6530 · Supplies	0.00	34.54
6540 · Telephone	3.39	15.29
Total 6500 · Secretary	1,348.59	4,374.88
6600 · Registrar		
6610 · Duplication	15.71	38.64
6620 · Postage	0.00	876.76
6630 · Supplies	55.10	208.70
Total 6600 · Registrar	70.81	1,124.10
6700 · Treasurer		
6710 · Duplication	185.00	810.60
6720 · Postage	0.00	84.00
6730 · Supplies	0.00	134.97
6740 · Telephone	0.00	15.54
Total 6700 · Treasurer	185.00	1,045.11
7100 · Accessibilities Cmte.		
7100 · Area Workshops	10.00	10.00

**North Florida Area Conference
Income & Expenses
Quarterly & Year-To-Date Report**

	Oct - Dec '01	Jan - Dec '01
7120 · Postage	9.17	26.17
7130 · Supplies	9.66	44.63
7140 · Telephone	15.75	15.75
7150 · Literature	3.85	3.85
Total 7100 · Accessibilities Cmte.	56.81	108.78
7200 · Archives Cmte.		
7290 · -Area Workshops	66.55	131.85
7210 · Duplication	6.43	20.10
7220 · Postage	16.04	28.55
7230 · Supplies	22.50	124.44
7240 · Telephone	21.32	38.48
7260 · Workshops	0.00	368.44
7270 · Storage	2,210.12	2,210.12
7282 · Document Preservation	130.00	540.40
Total 7200 · Archives Cmte.	2,472.96	3,462.38
7300 · Coop w/ Prof Community Cmte.		
7310 · Duplication	28.05	28.05
7350 · Literature	0.00	150.44
Total 7300 · Coop w/ Prof Community Cmte.	28.05	178.49
7400 · Corrections Cmte.		
7490 · -Area Workshops	485.00	485.00
7410 · Duplication	0.00	47.00
7420 · Postage	39.91	89.95
7430 · Supplies	23.59	82.81
7450 · Literature	250.00	264.84
7460 · Workshops	650.00	650.00
Total 7400 · Corrections Cmte.	1,448.50	1,619.60
7500 · Grapevine Cmte.		
7590 · -Area Workshops	0.00	15.00
7510 · Duplication	16.66	24.64
7520 · Postage	2.30	12.60
7530 · Supplies	123.91	737.15
7540 · Telephone	6.69	11.52
Total 7500 · Grapevine Cmte.	149.56	800.91
7600 · Intergroup Cmte.		
7610 · Duplication	0.00	3.00
7630 · Supplies	0.00	30.00
7671 · Intergroup Seminar	0.00	1,000.00
Total 7600 · Intergroup Cmte.	0.00	1,033.00
7700 · Literature Cmte.		
7790 · -Area Workshops	7.00	7.00
7710 · Duplication	11.26	18.48
7720 · Postage	13.60	13.60
7730 · Supplies	0.00	61.37
Total 7700 · Literature Cmte.	31.86	100.45
7800 · Public Information Cmte.		
7820 · Postage	0.00	7.55
7840 · Telephone	0.00	53.32
7850 · Literature	0.00	95.15
Total 7800 · Public Information Cmte.	0.00	156.02
7900 · Treatment Facilities Cmte.		
7990 · Area Workshops	0.00	96.90
7910 · Duplication	0.00	37.53
7930 · Supplies	0.00	656.38
7940 · Telephone	41.60	41.60
7960 · Workshops	279.27	663.82
Total 7900 · Treatment Facilities Cmte.	320.87	1,496.23
8100 · Finance Cmte		
8110 · Duplication	0.00	41.22
8120 · Postage	0.00	15.69

**North Florida Area Conference
Income & Expenses
Quarterly & Year-To-Date Report**

	<u>Oct - Dec '01</u>	<u>Jan - Dec '01</u>
Total 8100 - Finance Cmte	0.00	57.90
9100 - Hotel and Mileage Expenses		
9110 - Hotel for 7 Officers	378.00	1,511.20
9120 - Hotel for 11 Committee Chairs	369.78	2,047.93
9140 - Mileage for Officers and Chairs	593.52	2,533.21
9100 - Hotel and Mileage Expenses - Other	0.00	28.00
Total 9100 - Hotel and Mileage Expenses	<u>1,341.30</u>	<u>6,120.34</u>
9200 - Conference Operations		
9220 - Officers Interim Meeting Rent	235.46	451.48
9230 - Structures & Guidelines	108.80	108.80
9240 - Supplies & Fireboxes	1,252.28	1,762.28
9260 - Equipment Repair & Maintenance	198.59	273.59
9280 - Orientation Packages	326.80	975.54
Total 9200 - Conference Operations	<u>2,121.93</u>	<u>3,571.69</u>
9400 - Assembly Costs		
9410 - Coffee Service	1,188.00	5,841.64
9420 - Hosting Expense	0.00	71.82
9430 - ASL Interpreter	502.30	1,035.92
9450 - SE Region Trustee Visit	0.00	31.77
9460 - GSO Staff	317.00	317.00
Total 9400 - Assembly Costs	<u>2,007.30</u>	<u>7,298.15</u>
Total Expense	<u>12,346.89</u>	<u>40,619.56</u>
Net Ordinary Income	<u>-4,504.57</u>	<u>-7,892.95</u>
Net Income	<u>-4,504.57</u>	<u>-7,892.95</u>

North Florida Area Conference Budget Report

	Jan - Dec '01	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4100 · Contributions	28,965.73	33,970.00	-5,004.27	85.3%
4200 · Assembly Income				
4210 · Seventh Tradition	1,420.91	4,200.00	-2,779.09	33.8%
4220 · Coffee Collection	595.93	400.00	195.93	149.0%
4230 · Structures & Guidelines	0.00			
Total 4200 · Assembly Income	2,016.84	4,600.00	-2,583.16	43.8%
4500 · Literature Sales				
4525 · AAWS	0.00			
4550 · Grapevine	558.25			
4500 · Literature Sales - Other	0.00	0.00	0.00	0.0%
Total 4500 · Literature Sales	558.25	0.00	558.25	100.0%
4700 · Interest Income	1,245.79	2,000.00	-754.21	62.3%
4900 · Miscellaneous Income	0.00	50.00	-50.00	0.0%
Total Income	32,786.61	40,620.00	-7,833.39	80.7%
Expense				
6999 · Uncategorized Expenses	94.46			
6100 · Delegate				
6110 · Duplication	126.28			
6171 · General Service Conference	2,862.30	1,800.00	1,062.30	159.0%
6172 · Delegate Get-Together	386.56	500.00	-113.44	77.3%
6174 · SERF Delegate Elect	932.65	500.00	432.65	186.5%
6190 · General Expenses	249.47	2,800.00	-2,550.53	8.9%
Total 6100 · Delegate	4,557.26	5,600.00	-1,042.74	81.4%
6200 · Alternate Delegate				
6210 · Duplication	11.93	40.00	-28.07	29.8%
6220 · Postage	0.00	20.00	-20.00	0.0%
6230 · Supplies	0.00	20.00	-20.00	0.0%
6240 · Telephone	9.49	20.00	-10.51	47.5%
6270 · SE Conf	587.41	500.00	87.41	117.5%
6272 · Delegates Get-Together	441.48	500.00	-58.52	88.3%
Total 6200 · Alternate Delegate	1,050.31	1,100.00	-49.69	95.5%
6300 · Chairman				
6310 · Duplication	257.58	125.00	132.58	206.1%
6320 · Postage	774.58	100.00	674.58	774.6%
6330 · Supplies	68.54	50.00	18.54	137.1%
6340 · Telephone	148.18	150.00	-1.82	98.8%
6360 · Travel	0.00	300.00	-300.00	0.0%
6373 · Florida State Convention	544.68	400.00	144.68	136.2%
6374 · SERF Chairman Elect	455.43			
Total 6300 · Chairman	2,248.99	1,125.00	1,123.99	199.9%
6400 · Alternate Chairman				
6410 · Duplication	120.51	50.00	70.51	241.0%
6420 · Postage	0.00	50.00	-50.00	0.0%
6430 · Supplies	0.00	50.00	-50.00	0.0%
6440 · Telephone	0.00	50.00	-50.00	0.0%
Total 6400 · Alternate Chairman	120.51	200.00	-79.49	60.3%
6500 · Secretary				
6510 · Duplication	4,308.65	9,600.00	-5,291.35	44.9%
6520 · Postage	16.40	60.00	-43.60	27.3%
6530 · Supplies	34.54	400.00	-365.46	8.6%
6540 · Telephone	15.29	15.00	0.29	101.9%
Total 6500 · Secretary	4,374.88	10,075.00	-5,700.12	43.4%
6600 · Registrar				
6610 · Duplication	38.64	100.00	-61.36	38.6%
6620 · Postage	876.76	1,000.00	-123.24	87.7%
6630 · Supplies	208.70	100.00	108.70	208.7%
6640 · Telephone	0.00	50.00	-50.00	0.0%
Total 6600 · Registrar	1,124.10	1,250.00	-125.90	89.9%
6700 · Treasurer				

North Florida Area Conference Budget Report

	Jan - Dec '01	Budget	\$ Over Budget	% of Budget
6710 · Duplication	810.60	400.00	410.60	202.7%
6720 · Postage	84.00	100.00	-16.00	84.0%
6730 · Supplies	134.97	150.00	-15.03	90.0%
6740 · Telephone	15.54	150.00	-134.46	10.4%
6781 · Bond Insurance	0.00	0.00	0.00	0.0%
6782 · Bank Charges	0.00	100.00	-100.00	0.0%
Total 6700 · Treasurer	1,045.11	900.00	145.11	116.1%
7100 · Accessibilities Cmte.				
7190 · -Area Workshops	18.38	200.00	-181.62	9.2%
7110 · Duplication	0.00	400.00	-400.00	0.0%
7120 · Postage	26.17	50.00	-23.83	52.3%
7130 · Supplies	44.63	100.00	-55.37	44.6%
7140 · Telephone	15.75	100.00	-84.25	15.8%
7150 · Literature	3.85	150.00	-146.15	2.6%
7160 · Workshops	0.00	400.00	-400.00	0.0%
Total 7100 · Accessibilities Cmte.	108.78	1,400.00	-1,291.22	7.8%
7200 · Archives Cmte.				
7290 · -Area Workshops	131.85	200.00	-68.15	65.9%
7210 · Duplication	20.10	50.00	-29.90	40.2%
7220 · Postage	28.55	50.00	-21.45	57.1%
7230 · Supplies	124.44	150.00	-25.56	83.0%
7240 · Telephone	38.48	50.00	-11.52	77.0%
7250 · Literature	0.00	75.00	-75.00	0.0%
7260 · Workshops	368.44	675.00	-306.56	54.6%
7270 · Storage	2,210.12			
7281 · Archives Research	0.00	600.00	-600.00	0.0%
7282 · Document Preservation	540.40			
Total 7200 · Archives Cmte.	3,462.38	1,850.00	1,612.38	187.2%
7300 · Coop w/ Prof Community Cmte.				
7390 · -Area Workshops	0.00	200.00	-200.00	0.0%
7310 · Duplication	28.05	30.00	-1.95	93.5%
7320 · Postage	0.00	30.00	-30.00	0.0%
7340 · Telephone	0.00	50.00	-50.00	0.0%
7350 · Literature	150.44	200.00	-49.56	75.2%
7381 · Exhibit Space & Convention Fees	0.00	1,200.00	-1,200.00	0.0%
Total 7300 · Coop w/ Prof Community Cmte.	178.49	1,710.00	-1,531.51	10.4%
7400 · Corrections Cmte.				
7490 · -Area Workshops	485.00	200.00	285.00	242.5%
7410 · Duplication	47.00	75.00	-28.00	62.7%
7420 · Postage	89.95	55.00	34.95	163.5%
7430 · Supplies	82.81	60.00	22.81	138.0%
7440 · Telephone	0.00	325.00	-325.00	0.0%
7450 · Literature	264.84	500.00	-235.16	53.0%
7460 · Workshops	650.00	585.00	65.00	111.1%
Total 7400 · Corrections Cmte.	1,619.60	1,800.00	-180.40	90.0%
7500 · Grapevine Cmte.				
7590 · -Area Workshops	15.00	200.00	-185.00	7.5%
7510 · Duplication	24.64	100.00	-75.36	24.6%
7520 · Postage	12.60	50.00	-37.40	25.2%
7530 · Supplies	737.15	150.00	587.15	491.4%
7540 · Telephone	11.52	75.00	-63.48	15.4%
Total 7500 · Grapevine Cmte.	800.91	575.00	225.91	139.3%
7600 · Intergroup Cmte.				
7690 · -Area Workshops	0.00	200.00	-200.00	0.0%
7650 · -Literature	0.00	50.00	-50.00	0.0%
7610 · Duplication	3.00	50.00	-47.00	6.0%
7620 · Postage	0.00	25.00	-25.00	0.0%
7630 · Supplies	30.00	50.00	-20.00	60.0%
7640 · Telephone	0.00	20.00	-20.00	0.0%
7671 · Intergroup Seminar	1,000.00	805.00	195.00	124.2%
Total 7600 · Intergroup Cmte.	1,033.00	1,200.00	-167.00	86.1%
7700 · Literature Cmte.				
7790 · -Area Workshops	7.00	200.00	-193.00	3.5%

North Florida Area Conference
Budget Report

	Jan - Dec '01	Budget	\$ Over Budget	% of Budget
7710 · Duplication	18.46	25.00	-6.52	73.9%
7720 · Postage	13.60	25.00	-11.40	54.4%
7730 · Supplies	61.37	25.00	36.37	245.5%
7740 · Telephone	0.00	25.00	-25.00	0.0%
7750 · Literature	0.00	50.00	-50.00	0.0%
7760 · Workshops	0.00	25.00	-25.00	0.0%
Total 7700 · Literature Cmte.	100.45	375.00	-274.55	26.8%
7800 · Public Information Cmte.				
7890 · -Area Workshops	0.00	200.00	-200.00	0.0%
7810 · Duplication	0.00	100.00	-100.00	0.0%
7820 · Postage	7.55	150.00	-142.45	5.0%
7830 · Supplies	0.00	30.00	-30.00	0.0%
7840 · Telephone	53.32	40.00	13.32	133.3%
7850 · Literature	95.15	100.00	-4.85	95.2%
7860 · Workshops	0.00	100.00	-100.00	0.0%
7880 · Video	0.00	100.00	-100.00	0.0%
Total 7800 · Public Information Cmte.	156.02	820.00	-663.96	19.0%
7900 · Treatment Facilities Cmte.				
7990 · Area Workshops	96.90	200.00	-103.10	48.5%
7910 · Duplication	37.53	75.00	-37.47	50.0%
7920 · Postage	0.00	100.00	-100.00	0.0%
7930 · Supplies	656.38	25.00	631.38	2,625.5%
7940 · Telephone	41.60	100.00	-58.40	41.6%
7960 · Workshops	663.82	700.00	-36.18	94.8%
Total 7900 · Treatment Facilities Cmte.	1,496.23	1,200.00	296.23	124.7%
8100 · Finance Cmte				
8110 · Duplication	41.22	10.00	31.22	412.2%
8120 · Postage	16.68	5.00	11.68	333.6%
8130 · Supplies	0.00	15.00	-15.00	0.0%
8140 · Telephone	0.00	10.00	-10.00	0.0%
Total 8100 · Finance Cmte	57.90	40.00	17.90	144.8%
8200 · Growth Cmte				
8210 · Duplication	0.00	20.00	-20.00	0.0%
8220 · Postage	0.00	20.00	-20.00	0.0%
8230 · Supplies	0.00	20.00	-20.00	0.0%
8240 · Telephone	0.00	40.00	-40.00	0.0%
Total 8200 · Growth Cmte	0.00	100.00	-100.00	0.0%
8300 · Site Cmte				
8310 · Duplication	0.00	25.00	-25.00	0.0%
8320 · Postage	0.00	25.00	-25.00	0.0%
8330 · Supplies	0.00	25.00	-25.00	0.0%
8340 · Telephone	0.00	25.00	-25.00	0.0%
Total 8300 · Site Cmte	0.00	100.00	-100.00	0.0%
9100 · Hotel and Mileage Expenses				
9110 · Hotel for 7 Officers	1,511.20	4,500.00	-2,988.80	33.6%
9120 · Hotel for 11 Committee Chairs	2,047.93			
9130 · Less Complementary Rooms	0.00	-2,000.00	2,000.00	0.0%
9140 · Mileage for Officers and Chairs	2,533.21	3,000.00	-466.79	84.4%
9100 · Hotel and Mileage Expenses - Other	28.00			
Total 9100 · Hotel and Mileage Expenses	6,120.34	5,500.00	620.34	111.3%
9200 · Conference Operations				
9210 · Annual Corporate Fees	0.00	85.00	-85.00	0.0%
9220 · Officers Interim Meeting Rent	451.48	100.00	351.48	451.5%
9230 · Structures & Guidelines	108.80	150.00	-41.20	72.5%
9240 · Supplies & Fireboxes	1,762.28	135.00	1,627.28	1,305.4%
9260 · Equipment Repair & Maintenance	273.59	300.00	-26.41	91.2%
9280 · Orientation Packages	975.54	1,000.00	-24.46	97.6%
Total 9200 · Conference Operations	3,571.69	1,750.00	1,821.69	204.1%
9300 · Literature Purchases				
9325 · AAWS	0.00	0.00	0.00	0.0%
Total 9300 · Literature Purchases	0.00	0.00	0.00	0.0%

North Florida Area Conference Budget Report

	Jan - Dec '01	Budget	\$ Over Budget	% of Budget
9400 · Assembly Costs				
9410 · Coffee Service	5,841.64	4,000.00	1,841.64	146.0%
9420 · Hosting Expense	71.82	400.00	-328.18	18.0%
9430 · ASL Interpreter	1,035.92	300.00	735.92	345.3%
9450 · SE Region Trustee Visit	31.77	300.00	-268.23	10.6%
9460 · GSO Staff	317.00			
Total 9400 · Assembly Costs	<u>7,298.15</u>	<u>5,000.00</u>	<u>2,298.15</u>	<u>146.0%</u>
Total Expense	<u>40,619.56</u>	<u>43,670.00</u>	<u>-3,050.44</u>	<u>93.0%</u>
Net Ordinary Income	<u>-7,832.95</u>	<u>-3,050.00</u>	<u>-4,782.95</u>	<u>256.8%</u>
Net Income	<u>-7,832.95</u>	<u>-3,050.00</u>	<u>-4,782.95</u>	<u>256.8%</u>

North Florida Area Conference
Income by Customer Summary
October through December 2001

	<u>Oct - Dec '01</u>
District 01	
Arlington Group	30.00
Beach Boulevard	15.00
Central Group	205.00
Helping Hands Group	20.00
Monday Night Roving Stag	112.82
Sunshine Group	2.50
District 01 - Other	10.00
Total District 01	<u>395.32</u>
District 03	
Wesconnect Group	68.40
Total District 03	<u>68.40</u>
District 04	
Fernandina Beach Group	44.27
Trout River Group	100.00
Total District 04	<u>144.27</u>
District 05	
Central Group of AA	40.00
Northside Group	19.90
Pass It On Group	50.00
Southside Group	4.23
Young Peoples Group	11.00
Total District 05	<u>125.13</u>
District 06	
Ladies Unity	50.00
New Life Group	10.00
Seascape	40.00
Total District 06	<u>100.00</u>
District 07	
Lady Lake Sunday Breakfast Group	20.00
Leesburg Tuesday Evening Step Study Group	16.90
Leesburg Wednesday Night Group	25.26
Lunch Bunch	5.00
New Attitudes	37.40
Serenity Seekers	37.40
Sober & Free	25.86
Stepping Stones	30.00
Take It Easy Group	77.23
Triangle Breakfast	40.00
We Can Fly	29.75
Total District 07	<u>344.80</u>
District 08	
Free To Be	47.38
Happy Hour Group	130.30
New Dawn Group	30.00
Step Sisters	4.61
Total District 08	<u>212.29</u>
District 09	
Crossroads Group	25.00
Dr Phillips Group	240.00
Friends of Bill W	20.00
From The Heart	34.50
Sand Lake Men's	120.00
Total District 09	<u>439.50</u>
District 10	
Apopka Big Book Group	19.00
College Park Triangle Group	40.00
Forest City Serenity	21.00
Marvin R. Group	15.00
New Hope Group	30.00

North Florida Area Conference
Income by Customer Summary
October through December 2001

	Oct - Dec '01
Tanglewood Group	5.00
Winter Park Greenhouse	40.00
Total District 10	170.00
District 11	
Made a Beginning	97.87
Total District 11	97.87
District 12	
Real Alcoholics Men's	50.00
Better Late Than Never	35.52
Brown Bag Bunch	14.01
Early Birds	15.00
Eleventh Step Group	20.00
Freebirds Group	6.00
Home Base Group	34.03
Melbourne Group	20.00
Suntree Group	40.00
Total District 12	234.56
District 13	
Happy Hour Group	44.65
Let Go Let God	20.00
More Serenity Sisters	25.00
Sunday Morning Serenity Womens Group	40.00
Total District 13	129.65
District 14	
Eye Opener Group	14.00
Keystone Heights AA	100.00
Out To Lunch Bunch	66.90
Promises Group	20.00
Solutions Group	43.00
Step By Step	100.00
Student Group	118.90
Tuesday Night Step Study	14.68
Womens Serenity Seekers	45.00
Total District 14	522.48
District 15	
Cape Canaveral Group	60.00
Cocoa 11th Step	75.00
Lost & Found Group	70.00
Merritt Island Group	45.00
New Hope Group	4.00
Primary Purpose	75.00
Total District 15	329.00
District 16	
Ft. White Group	50.00
Total District 16	50.00
District 17	
Bellevue Group	28.00
Experience, Strength, Hope	55.60
Head Start Group	37.48
Living Sober Group	30.00
McIntosh Group	66.25
Ocala Group	139.64
Rainbow Group	10.00
Total District 17	366.97
District 18	
Back To Basics Group	10.00
Happy Hour Group	16.00
Hope And Courage Group	52.00
Longwood Big Book	80.00
Sober Won	15.00

North Florida Area Conference
Income by Customer Summary
October through December 2001

	Oct - Dec '01
Stepping Stones Big Book	14.40
Wekiva Women's Group	90.00
West Lake Group	8.50
Winter Park Group	30.00
Total District 18	315.90
District 19	
Boulevard Group	118.50
Deltona Enterprise Group	15.00
Four Townes Noon Group	62.51
Just Do It Big Book Study Group	15.00
Noon Group	40.00
Total District 19	251.01
District 20	
High Noon Group	50.00
New Smyrna Beach Group	63.00
Total District 20	113.00
District 21	
Basic Text	34.30
Big Book Study Group	11.02
Friday Noon Men's Group	12.07
Lest We Forget	85.00
Sunrise Group	30.00
Total District 21	172.39
District 22	
Back to Basics	15.00
Came to Believe Group	30.00
Footprints in the Sand	40.00
Happy Wanderers	5.00
New Beginnings Group	57.60
TGIF Group	21.70
Women To Women Group	3.50
Total District 22	172.80
District 23	
Conscious Contact Group	19.20
Melbourne Beach Group	100.00
Sandpiper Group	50.00
Turning Point Group	90.00
Women's Beachside	14.02
Total District 23	273.22
District 24	
Azalea City Group	450.00
Total District 24	450.00
District 25	
Beaches Unity Group	260.34
Beachside Step Study Group	13.20
Intensive Care Group	16.00
Joy Group	8.60
Lunch Bunch Group	15.03
Mens Red Eye	140.00
Palm Big Book Study Group	20.00
Palms Open Discussion	13.95
Ponte Vedra Men's	24.00
Sawgrass Dutch	12.50
Solutions Group	60.00
Surrender to win	20.00
Women Enjoying Sobriety	41.25
Total District 25	644.87
District 26	
Amethyst Group	40.00
Wahoo Group	25.00

North Florida Area Conference
Income by Customer Summary
October through December 2001

	Oct - Dec '01
Total District 26	65.00
District 27	
Keep It Simple Cedar Key	44.00
Total District 27	44.00
District 28	
ABC of Beverly Hills Group	50.00
Holder Way of Life Group	25.00
It's In The Book	20.00
Red Eye Group	75.00
Women's Friendship	90.00
Total District 28	260.00
District 29	
Barefoot Bay Wed. Discussion	50.00
By The Book	20.00
Total District 29	70.00
District 30	
Baymeadows Group	10.00
Mandarin Group	120.00
Total District 30	130.00
District 31	
Narcoossee No Name	20.00
New Freedom Group	25.00
Total District 31	45.00
District 32	
Early Ducks	20.00
Had Enough	20.00
How It Works	92.00
Sand & Sea	43.35
Total District 32	175.35
Gainesville Regional Utilities rent	250.00
Mathews, Ronnie	-636.46
Warner W. Weseman	-560.00
TOTAL	5,966.32

To: All Committee Members of the Finance Committee
Re: Fund dispersal to meet the requirement of a "Prudent Reserve"

I have analyzed our current financial position and find the following:

1. Current assets are \$36,583.48
2. "Approved" Budget for 2002 is \$59,932 (see attached)
3. At 75% of budget for prudent reserve we need $\$59,932 \times .75$ or \$44,949

Ergo we have spent ourselves into a "prudent Reserve" shortage, we have NO money to dispose of.

Yours in Service,

Tom H.

Tom H

Treasurer

North Florida Area Conference
Proposed Budget

		2001	2002
Income			
4100	Contributions	37,935	38000
4200	Assembly Income		
4210	Seventh Tradition	4,200	2000
4220	Coffee Collection	400	400
4230	Structures & Guidelines	<u>0</u>	<u>0</u>
	Total Assembly Income	4,600	2,400
4500	Literature Sales	1,800	200
4700	Interest Income	2,000	1800
4900	Miscellaneous Income	<u>50</u>	<u>0</u>
	Total Income	46,385	42,400
Expenses			
6100	Delegate		
6171	General Service Conference	1,800	7000
6171.1	Mail GSC items to DCM's	0	1200
6172	Delegate Get-Together	500	500
6174	SERF Delegate Elect	0	500
	SERC	500	0
6190	General Expenses	<u>2,800</u>	<u>2800</u>
	Total Delegate	5,600	12,000
6200	Alternate Delegate		
6210	Duplication	40	40
6220	Postage	20	20
6230	Supplies	20	20
6240	Telephone	20	20
6260	Travel	0	0
	SE Conf	500	500
6272	Delegates Get-Together	<u>500</u>	<u>500</u>
	Total Alternate Delegate	1,100	1,100
6300	Chairman		
6310	Duplication	125	125
6320	Postage	100	100
6330	Supplies	50	50
6340	Telephone	150	150
6360	Travel	300	300
6373	Florida State Convention	400	500
6374	SERF Chairman Elect	0	500
6375	St. Conv. Adr.Comm.	0	200
6376	News Letter	<u>0</u>	<u>1500</u>
	Total Chairman	1,125	3,425
6400	Alternate Chairman		
6410	Duplication	50	50
6420	Postage	50	50
6430	Supplies	50	50
6440	Telephone	<u>50</u>	<u>50</u>
	Total Alternate Chairman	200	200
6500	Secretary		
6510	Duplication	9,600	4500
6520	Postage	60	60
6530	Supplies	400	600
6540	Telephone	15	30
6560	Travel	<u>125</u>	<u>0</u>
	Total Secretary	10,200	5,190

North Florida Area Conference
Proposed Budget

			2001		2002
6600	Registrar				
6610		Duplication	50	100	
6620		Postage	850	1000	
6630		Supplies	100	200	
6640		Telephone	290	100	
6660		Travel	125	50	
		Total Registrar	<u>1,415</u>		1,450
6700	Treasurer				
6710		Duplication	1,200	1000	
6720		Postage	100	100	
6730		Supplies	150	100	
6740		Telephone	150	50	
6781		Bond Insurance	0	0	
6782		Bank Charges	100	100	
		Total Treasurer	<u>1,700</u>		1,350
	Parliamentarian				
		Duplication	0	0	
		Postage	0	0	
		Supplies	0	0	
		Telephone	0	0	
		Total Parliamentarian	<u>0</u>		0
7100	Accessibilities Cmte.				
7110		Duplication	25	25	
7120		Postage	50	50	
7130		Supplies	100	100	
7140		Telephone	100	100	
7150		Literature	150	150	
7160		Workshops	300	300	
7190		Area Workshops	200	200	
		Total Accessibilities Cmte.	<u>925</u>		925
7200	Archives Cmte.				
7210		Duplication	50	50	
7220		Postage	50	50	
7230		Supplies	150	150	
7240		Telephone	50	50	
7250		Literature	75	75	
7260		Workshops/Conv	875	875	
7270		Storage	500	6000	
7281		Archives Research	350	600	
7282		Document Preservation	250	500	
7290		Area Workshops	200	200	
		Total Archives Cmte.	<u>2,550</u>		8,550
7300	Coop w/ Prof Community Cmte.				
7310		Duplication	30	30	
7320		Postage	30	30	
7330		Supplies	0	0	
7340		Telephone	50	50	
7350		Literature	200	200	
7360		Workshops	200	0	
7370		Convention Travel	300	0	
7381		Exhibit Space & Convention Fees	1,200	1000	
7390		Area Workshops	200	200	
		Total Coop w/ Prof Community Cmte.	<u>2,210</u>		1,510

North Florida Area Conference
Proposed Budget

			2001	2002
7400	Corrections Cmte.			
7410	Duplication	75	230	
7420	Postage	55	165	
7430	Supplies	60	60	
7440	Telephone	325	400	
7450	Literature	500	1000	
7460	Workshops	785	1000	
7461	Travel	0	500	
7490	Area Workshops	200	200	
	Total Corrections Cmte.		2,000	3,555
7500	Grapevine Cmte.			
7510	Duplication	100	75	
7520	Postage	50	50	
7530	Supplies	150	150	
7540	Telephone	75	75	
7560	Workshop	200	200	
7590	Area Workshops	200	200	
	Total Grapevine Cmte.		775	750
7600	Intergroup Cmte.			
7610	Duplication	50	30	
7620	Postage	25	120	
7630	Supplies	50	50	
7640	Telephone	20	50	
7650	Literature	50	50	
7671	Workshops	805	1050	
7690	Area Workshops	200	200	
	Total Intergroup Cmte.		1,200	1,550
7700	Literature Cmte.			
7710	Duplication	25	25	
7720	Postage	25	25	
7730	Supplies	25	25	
7740	Telephone	25	25	
7750	Literature	50	50	
7760	Workshops	225	225	
7790	Area Workshops	200	200	
	Total Literature Cmte.		575	575
7800	Public Information Cmte.			
7810	Duplication	100	200	
7820	Postage	150	150	
7830	Supplies	30	100	
7840	Telephone	40	200	
7850	Literature	100	200	
7860	Workshops	200	300	
7881	Videos	100	0	
7890	Area Workshops	200	200	
	Total Public Information Cmte.		920	1,350
7900	Treatment Facilities Cmte.			
7910	Duplication	75	150	
7920	Postage	100	100	
7930	Supplies	25	50	
7940	Telephone	100	100	
7950	Literature	0	200	
7960	Workshops	700	1000	
7990	Area Workshops	200	200	
	Total Treatment Facilities Cmte.		1,200	1,800

North Florida Area Conference
Proposed Budget

			2001	2002
7500	Finance Cmte			
7510	Duplication	10	75	
7520	Postage	5	35	
7530	Supplies	15	10	
7540	Telephone	10	10	
	Total Finance Cmte.		40	130
7500	Growth Cmte			
7510	Duplication	20	20	
7520	Postage	20	20	
7530	Supplies	20	20	
7540	Telephone	40	40	
	Total Growth Cmte.		100	100
7500	Site Cmte			
7510	Duplication	25	25	
7520	Postage	25	25	
7530	Supplies	25	25	
7540	Telephone	25	25	
	Total Site Cmte.		100	100
9100	Hotel and Mileage Expenses			
9110	Hotel for 7 Officers	4,500	1512	
9120	Hotel for 11 Committee Chairs	0	2376	
9130	Less Complementary Rooms	-2,000	-216	
9140	Mileage for Officers and Chairs	3,000	3000	
9150	Past Delegate Hotel & Mileage	0	400	
	Total Hotel and Mileage Expenses		5,500	7,072
9200	Conference Operations			
9210	Annual Corporate Fees	65	65	
	Officer's Interim Meeting Rent	100	100	
	Structures & Guidelines	150	150	
	Gsr Pkg	1,000	1000	
9240	Supplies & Fireboxes	135	135	
9260	Equipment Repair & Maintenance	300	500	
	Total Conference Operations		1,750	1,950
9300	AAWS & GV Literature Purchases		1,800	100
9400	Assembly Costs			
9410	Coffee Service	4,000	4000	
9420	Hosting Expense	400	400	
9430	ASL Interpreter	300	300	
9440	S Florida Delegate Visit	0	500	
9450	SE Region Trustee Visit	500	0	
	Total Assembly Costs		5,200	5,200
	Total Expenses		48,185	59,932
	Net Income/Expense		-1,800	-17,532