

Minutes of the Third Quarterly Assembly July 2004
North Florida Area Conference
Alcoholics Anonymous

2004 Theme "Our Singleness of Purpose – The Cornerstone of AA"

July 25, 2004

Area Chair – Michael S. opened the meeting with a moment of silence followed by the Serenity Prayer and read the Declaration of Unity. He called on Tom T. from District 3 to read the Anonymity Statement, then Albert S. from District 11 to read the short form of the Concepts. He announced the dates for next assembly as October 22, 23 & 24 and the dates for the January 2005 Assembly as January 7, 8 & 9, then asked the Registrar to take Roll.

Registrar – Cecilia R. took roll call (attached after minutes). Please send changes or additions to the mailing list to:
NFAC Registrar

Area Chair – Michael S. welcomed all new GSRs and announced that Chet P., Intergroup Chair will be acting-Parliamentarian in Frank G.'s absence. He then called for officer reports.

OFFICER REPORTS

Secretary – Rebecca B. announced the following corrections to the March 2004 minutes:

- Page 5 under FCYPAA – The report by Glen W. should go under ICYPAA rather than FCYPAA.
- Page 5 under Other New Business – The second Motion regarding the bid for the 2006 Florida State Convention to be held in Daytona should have been only a "sense of the assembly" and not a motion.
- Page 10 under ICYPAA Liaison – The pre-registration figure should have been 1,085 rather than 185.

After making available extra copies of the minutes, Structures & Guidelines and Advisory Actions, Rebecca reminded all who speak at the mic to announce their first name & last initial for the records and requested that anyone bringing a motion to the floor under New Business, please supply a written copy of the motion for the minutes. She then asked for any further changes or corrections to the minutes. None were forthcoming.

Chairperson – Michael S. asked for a motion to accept the corrected minutes. Motion was made, seconded. PASSED.

Treasurer – Connie D. reported on the highlights of the Second Quarter's financial activities as follows:

- Group Contributions = \$8,060.57. Total for the six months ending June 30 = \$16,499.44.
- Assembly collections including coffee donations: \$549.46.
- Grapevine sales including 6% tax = \$200.95. Sales Tax due July 20 of \$36.59 was paid.
- Expenses of the second quarter = \$10,209.39 and \$18,960.53 for the six months ending June 30.
- Donations less expenses resulted in a loss of \$1,236.42 for the quarter and a net loss for the six months ending June 30, 2004 of \$238.84.
- Cash in the bank as of July 23 = \$6,971.20.
- Cash invested in a CD maturing on August 11, 2004: Expected maturity value = \$11,504.
- The CD will roll over when it becomes due for 12 more months.
- The preliminary budget for 2005 has been prepared and is to be included in the minutes to be approved at the October Assembly.
- Groups contributing totaled 293 for 2003. Listed Groups total 735. Percentage of groups contributing = 39.8%.

Please include the Group name and District number on all donations and mail to:

NFAC % Connie D.

Chairperson – Michael S. asked for a motion to accept the Treasurer's report. Motion was made, seconded. PASSED.

Delegate – Corliss G., gave recognition to the Past Delegates in attendance as follows: Tom D., panel 43; Dan E., panel 45; Dick G., Panel 47 (and South East Regional Trustee); Kathy P., Panel 49 and Tom G, panel 51, John J., Panel 29 from South East New York (and Past North East Regional Trustee) and Stan B., Panel 31 from Northern New Jersey. She then reported on the following items:

- She attended both ICYPAA and the South Florida Quarterly since our last assembly.

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- She has presented her Delegate's Report in several Districts and has more scheduled. Please contact Corliss if you have not scheduled your District for a Delegate Report as of yet.
- A letter from Greg M, GSO General Manager was received announcing that Mary D. (past officer of NFAC) has joined their staff and will be serving on the Literature Desk.
- Robin B. will be the new Executive Editor for the AA Grapevine Inc.
- 2005 International Convention registration forms will be mailed to Group GSRs, Intergroups & Central Offices.
- Upcoming Vacancies - Class B Regional Trustee, SouthEast Region; Class B Trustee At Large for the U.S.; Non-Trustee Director on the AA World Service Corporate Board; Non-Trustee Director of AA Grapevine Board.
- NFAC contributions were 26% in 2003 and 24% in 2004.
- 44 Questions, This Is AA and 12 Steps & 12 Traditions in Spanish are now all in big print.

DELEGATE REPORT:

- International Convention – Corliss relayed some humorous stories about past conventions.
- Theme for 2005 is "Basics of Our Home Group – Recovery, Unity & Service".
- Workshop topic for 2005 is "Do I Carry the AA Message or My Own".
- Conference Committee on Report and Charter reviewed all the editorial changes to AA Service Manual and forwarded to Publications and agreed that AA Directories continue to be useful and serve the fellowship well.
- Policy and Admissions recommended that the request from Area 15 (South Florida) to be split into 2 Areas be denied, suggesting that the area reconsider & explore alternatives. Recommendation Passed.
- Literature Committee – Following is a list of just some of the Recommendations for changes to pamphlets, books and other pieces of literature that PASSED. For a more complete picture, please read the 2004 Conference Report.
 - Too Young – rewrite to modernize.
 - Young People and AA - update and shorten existing stories and solicit new stories.
 - Questions and Answers on Sponsorship - changes regarding Service Sponsorship & Multiple Sponsors.
 - Dr. Bob's Nightmare (story in Big Book) – restore punctuation. Note: Passed after additional considerations.Numerous other actions in the Literature Committee were addressed. On some there was No Action Taken and some were Tabled and some Failed. For more information see the 2004 Conference Report.
- Committee on International Conventions and Regional Forums – A recommendation that an anonymity protected photo be taken of the flag ceremony at next International Convention unanimously Passed.
- Public Information – The following actions were taken.
 - Change Tag Line on PSAs to "Look us Up". Check your Phone Book or Newspaper." Passed.
 - 2004 Membership Survey is under way. 9 Groups in Area 14 are being surveyed.
 - New PSA is up for Additional Consideration.
 - AA Rap With Us and Young People in AA – updated to be considered at next Conference.
- Correctional Facilities - No actions.
- Grapevine – Passed that Subscriptions be issued only by the AA Grapevine Inc. or trusted servants; and standardized sales practices and pricing structures be adopted. Passed that AA Grapevine Workbook be designated as Service Material & reviewed by Conference on annual basis.

Corliss requested that anyone wanting more information contact her and/or invite her to your district.

Alternate Delegate – Tom H. had no report as Alternate Delegate (see Administrative Growth Committee).

Area Chairperson – Michael S. thanked all who invited him to speak or participate in Workshops. He recently attended ICYPAA and enjoyed it immensely. Michael reminded all that next assembly is an Election Assembly, with the Business Meeting held on Saturday night at 8pm and the Sunday 9am meeting devoted entirely to elections. Only registered GSRs (or alternate if GSR is absent), DCM's (or alternate if DCM is absent) and NFAC Officers will be eligible to vote and all voters MUST BE SEATED by 09:00 or forfeit their voting rights. Only eligible voters will be seated at the voting tables. All non-voters will be seated along the sides of the room. Resumes for those who have announced their desire to stand for office may be found later in the minutes. Nominations from the floor will also be accepted.

Anyone wanting to be considered for the assigned Standing Committee Chair, Parliamentarian or Webmaster positions should have resumes ready to give to the newly elected chair before leaving the October Assembly.

Alternate Chairperson – Rick B. thanked the Host Districts 13, 18 A&B, 25 and 28 for this assembly and pre-thanked the Host Districts 11, 14, 19 A&B and 31 for the next assembly, and verified that District 11 will pick up the materials before leaving. He reminded us of the October Assembly dates which will be October 22-24 and suggested we book our rooms early (call 352-377-4000 or 877-992-9229). Rick thanked Tom D for being our Past Delegate this quarter, announced that Dan E. will be our Past Delegate next assembly and thanked Tom D., Dan E. and Kathy P. for volunteering to help with elections. He reminded us all that flyers must be approved by him before going on the table.

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STANDING COMMITTEE REPORTS

Accessibilities – Mary T., Chair – 53 in attendance.

Alternate Chair: Marilyn B.

The theme of this assembly's workshop was Links to Recovery. This was a joint workshop held with Intergroup, which had been postponed from the March assembly and was very well attended. The workshop began with a brief demonstration of the Assisted Listening Device (ALD) purchased earlier this year by the NFAC Accessibilities Committee. The ALD was circulated so those present could test it personally.

A tabletop display and duplicate handouts of the various service committees that serve the alcoholic with special needs was explained with emphasis on the role of Intergroup as the starting point. The Hotline and its volunteers, Where 'n Whens (meeting lists), Newsletters, Web sites, On-Call Groups, Literature, Audio and Video Tapes and the invaluable service they provide was illustrated. The importance of updating Where 'n Whens for accuracy in accessibility compliance was stressed. Information on the latest large print AA publications from GSO was made available. A lively question and answer session followed.

Archives – Joan C., Chair – 15 in attendance.

Alternate Chair: Rick H. (absent)

A discussion and review was held on a specific set of guidelines for establishing a non-rotating Archivist for the NFAC. Recommendations for this role to be presented to the Growth Committee for consideration.

Cooperation with the Professional Community – Louie M., Chair – 40 in attendance.

Alternate Chair: Melanie E.

Louie explained the appointed position of CPC Chairperson detailing the process and what happens when you become Chair. Communication with the GSO and District CPC Chairpersons is essential. He talked about how participation in National Conferences in our Area, involves receiving the display screen along with pamphlets and literature, setting up displays, distribution of literature, conversing with professionals throughout the required hours and breakdown and return mail of the display screen to GSO.

We discussed communicating with professionals in our communities and the Circuit Court Judges Conference in Naples, where we had a combined booth with Larri G., CPC Chair of South Florida. Both North & South Florida Chairs agreed that it was a worthwhile event to do. Hopefully we made a few contacts with judges that are willing to work with AA. Our next presentation is at the State Convention in Jacksonville on Saturday at 9:00 a.m.

Corrections – Elmer C., Alternate Chair – 48 in attendance.

Chair: Bob P. (absent)

We a general Question & Answer session on topics pertaining the Correctional Facilities volunteers. There was good input from all in attendance.

Grapevine – Don H., Chair, - 20 in attendance.

Alternate Chair: Pam D.

The new Grapevine editor is Robin B. NFAC membership is 15,835 and presently 14.47% of those members subscribe to the Grapevine. Don announced the beginning of the Grapevine Digital Archives, now available at www.aagrapevine.org. A trial month long subscription is being offered for \$2.00, a reduced yearly subscription for \$5.00 through 10/31/04 if you already subscribe to the magazine and \$10.00 for subscriptions after this date. Non-subscribers' price is \$15.00 annually.

Pam D., alternate chair, explained the General Service Conference advisory actions, which included:

1. A repeated recommendation from 1993 to not allow outside retail sales of Grapevine subscriptions or literature.
 2. A pamphlet revision to include La Vina names & basic information.
- Don announced that there will be a Grapevine Workshop (Friday 9:00 a.m.) and a Grapevine Room at the State Convention and invited all to come be a part. The floor was then opened for discussion. Some topics covered were:
- Whether Grapevine is Conference-Approved. YES.
 - History of Grapevine (60 year anniversary).
 - How we use & share the Grapevine – For topics at meetings, donations to treatment/correctional facilities, making a placemat out of the covers (including subscription form), etc.
 - Ways to get subscriptions.

Intergroup – Chet P., Chair – 53 in attendance.

Alternate Chair: Nancy B., District 13.

The topic of the workshop was Accessibilities and Hot Line/12 Step Calls. There are 3 generally recognized accessibility challenges that people trying to get to AA may have: hearing, vision and mobility. The intergroups and their Hot Lines are often the first place those barriers can be recognized and overcome. It is very important that meeting guides are accurate in designating a meeting as wheelchair accessible. Just having a ramp does not necessarily make a

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meeting wheelchair accessible. One member told us from his experience that it is extremely discouraging to have a meeting listed as wheelchair accessible when, in fact, it is not.

Some Intergroups have separately listed volunteers who agree to be available for special needs calls. For example, a specially equipped vehicle may be necessary to transport a wheelchair bound person to a meeting. At least one Intergroup has a Braille edition of the Big Book. Others maintain the Big Book and 12 & 12 on tape for the visually impaired.

Five of the thirteen Intergroups in North Florida have an Accessibility Committee or Chairperson. This position helps raise the awareness of the challenges that some newcomers or members have in getting to meetings and overcoming those barriers. If even one person is prevented from obtaining sobriety because of a physical barrier, this is one too many. Intergroups have an important function to see this does not happen

Literature – Tom C., Volunteer Spokesperson - no attendance count given.

Chair Dan S. and Alternate Chair Cindy W. were both absent.

Michael S., Area Chair, led the meeting beginning with some of the issues that Delegate, Corliss G., had taken to the General Service Conference and briefly going over the Conference actions.

The legality of duplicating conference-approved literature for the purpose of distributing to alcoholics who cannot afford to buy literature, such as prison inmates, was questioned. Since the literature is copyrighted it cannot be legally duplicated. It was suggested that individuals wanting to give literature to inmates contact the Area Corrections Committee, their local Corrections Committee, their local District or the Intergroup Office for literature donations or financial help. It was also pointed out that duplicating literature costs just as much or more in the long run than buying it.

A work in progress pamphlet tentatively titled "I Came to Work on Tuesday Morning" was presented for review. The pamphlet is aimed toward the alcoholic employee who performs poorly on the job due to their alcoholism. While many people liked the pamphlet, it was pointed out that alcoholic employee performance is a management problem and not an AA issue. Concern was also raised as to whether the pamphlet was promoting rather than attracting. It was decided to table the discussion until next assembly when our Literature Chair, Dan S. can be present.

An issue was raised concerning the Area's Literature Committee role in the NFAC. It seems that recent Literature Committee meetings have been aimed toward creating new literature such as pamphlets. Michael S. read from the NFAC Structures & Guidelines, which indicated the Literature Committee's role is to inform GSRs and assembly members, through the use of displays or other suitable methods, of all conference approved literature available including audio and video materials.

Public Information – Al B., Chair – 22 in attendance.

Alternate Chairperson: Doniece S.

The workshop addressed AA Directories and the Spanish PSA. The purpose was to find out to whom AA Directories are sold and how old ones are disposed of. Ideas from the floor included:

1. Take information to the groups and contact Intergroup officers.
2. Put a disclaimer on the change form.
3. Send outdated copies to local Intergroup offices to be destroyed.
4. Put memo in Intergroup newsletters that Directories are for AA members only & should be destroyed when outdated.
5. Should the buyer be asked if they are an AA member?
6. Accuracy of group and contact information needs to be addressed at the group level.

District 33 PI and Alternate Chair, Area Chair and Alternate Chair met with Telemundo & Univision (Spanish speaking TV stations) to distribute the Spanish PSA "We Know What It's Like". Meetings with other TV stations in Central Florida are scheduled.

Treatment Facilities – Dilene S., Chair – 45 in attendance.

Alternate Chair: Mike R.

Mike R., Alternate Chair, started off with a discussion regarding Bridging the Gap (BTG). He talked about the need to develop outside contacts and the responsibilities of contact persons. There was a good question and answer session centering around primary purpose and how 12th Step work involves Treatment work. There was also discussion about what works in Detention Treatment Facilities.

Dilene brought up the need for an Area BTG Coordinator, based on the steady increase of BTG work in North Florida. This past month alone, she had 17 calls from all over the country. Under the new HEPA laws and according to AA policy, the call for a BTG contact must come from the patient rather than a staff member.

Treatment Facilities Workbooks and copies of a presentation on "Getting Started in Youth Facilities" were passed out. Attendees were asked to review the materials and bring to next assembly suggestions for changes to the workbook to be submitted to GSO to increase and clarify the current information.

There will be a Treatment/BTG Workshop at the State Convention on Saturday at 9:00 a.m., where we have also been given permission to have a display table set up all weekend for people to come by and get information and/or sign up to volunteer as a BTG Contact.

Dilene noted that she will attend the BTG Conference in Sandusky, Ohio, where she has been asked to be the co-moderator for the conference. She is very exciting about representing Area 14 at this event.

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ADMINISTRATIVE COMMITTEES

Finance Committee – Ann P., Chair – 10 of 13 DCM's present.

Alternate Chairperson: Steve M.

1. Discussed need for an interpreter for Spanish District. NFAA delegate, Corliss, explained the need and requested that we provide funds for an interpreter. A motion was made that we allocate up to \$600 dollars for an English to Spanish interpreter for the next quarter. This will be taken to the floor under New Business on Sunday.
2. Treasurer, Connie D., presented copies of her report for the last quarter.
3. We went over the proposed budget that will be included in the minutes for this assembly.

Site and Agenda – Rick B., Chair – 12 of 12 DCMs present.

Alternate Chair: Marcus B.

Tom H. (Growth Chair) presented the Growth Committee's proposal to define a Standing Committee as consisting of the assigned Committee Chair, appointed Alternate Chair, 3 permanently assigned DCMs and whoever wishes to sign up from the Assembly. The Site & Agenda Committee was asked the following:

1. Can the Agenda be changed to accommodate conflicts with Administrative & Standing Committee meetings?
2. Do we support the proposal?

We discussed both questions at length as well as the possible costs of assigning DCMs. The possibility of interfering with the DCMs to choice of what meetings they need to attend for their Districts, increased accountability and other issues were brought up. The results of the votes on the questions were:

1. Yes (8-4), the Agenda could be changed by adding 1 hour 15 minutes to the schedule on either end or by having 4 committee meetings at a time instead of 3.
2. No (12-0). We do not support the proposal because the negatives far outweigh the positives.

We then discussed a suggestion to have future assemblies in different geographical locations, i.e.: 2 permanent and 2 rotating. There would be an advantage in more participation from local groups, but a disadvantage in added costs to the Assembly and loss of negotiating strength with hotels resulting in higher room costs. Voted 12-0 against.

Began discussion on changing and/or adding to the GSR Orientation Suggestions, such as a permanent chair, suggested qualifications for the chair, more handouts, etc. This issue was tabled to next Assembly due to lack of time.

Growth - Tom H., Chair – 10 of 13 DCM's present.

Alternate Chair: Tina L.

The main topic of discussion was the Ad Hoc Committees' recommendation for changes to Structures & Guidelines. Several recommendations and a motion will be brought in front of the assembly under New Business to be published in the minutes and voted on at the October Assembly.

SPECIAL REPORTS

Ad-Hoc Committee on Spanish Translation of Minutes – Tom D., Past Delegate Ad-Hoc Chair, reported that the committee met Saturday, July 24 and found out that there was no response from any of the other Areas that were approached to find out how they translate their minutes. We currently have a trial version of a translation program doing the job, but it still requires manual translation in order to achieve accuracy. The manual translation process is extremely time-consuming. A better program, which is trainable, can be purchased for \$300. Funding for the committee will be requested under New Business.

48th Annual Florida State Convention/60th Annual SE Conference – Fred H., Event Chairperson, was joined on stage by several Convention Volunteers who held up for display their new banner with logo. He reported that the program for the event is available on their Web site at: www.flstateconvention.com. Over 1700 pre-registrations have been received. Another 1000-1200 people are expected. Some of the highlights to look for are: Joint NFAC & SFAC Workshops, A 4th Step Workshop with Harry S. and a Journey Through the Steps on both Friday and Saturday. The Saturday Night Banquet is sold out, as are the rooms at the Adams Mark. However, there are still rooms available at the overflow hotels. Scholarship letters have been sent to over 60 facilities with some response.

Tobi, Volunteer Coordinator, reported that 328 AA members have volunteered to work the event. Their names have been passed to coordinators who will be in contact with the individuals soon.

ICYPAA – (International Conference of Young People in A.A.) – Alva M., Area 14 Liaison to ICYPAA.

The Florida Host Committee of ICYPAA 47 held the final wrap-up meeting July 18 and asked me to convey thanks for the support of Area 14 with volunteers and attendance. Those registered totaled 2102.

I received a "Thank You" letter from NFA Treasurer, Connie D., for the contribution of \$75.00 for use of tables at three quarterly Assemblies to distribute flyers and information. At the October Assembly, I will be giving a check to Area 14 for a substantial amount when the final financial report is completed.

The conference was an awesome experience. My heartfelt thanks for the privilege to serve, although non-funded. It was a growing and learning time, and a blessing. ICY ICY ICY PAA PAA PAA!!

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FCYPAA – (Florida Conference of Young People in A.A.) – Ken S., Event Chair, announced that the Web site has been redesigned, including a new logo, and is receiving 1800-1900 hits per week (www.fcypaa.org). He requested those interested in attending to pre-register. They are currently at 75% of their goal and will be in Jacksonville at the State Convention to further get the word out. A General Service Workshop is tentatively planned to feature NFAC Officers and Chairpersons on Saturday. There are scholarships available for those who wish to attend but cannot afford the registration fee. Attendance is expected to be at 400-500 young and young-at-heart people.

OLD BUSINESS

There was no old business carried over.

NEW BUSINESS

Proposal from the Finance Committee:

Motion that an interpreter of English to Spanish be provided at the October Assembly at a cost of up to \$600.00. Motion was seconded. Discussion followed. Voted and PASSED. Details to be worked out at Officer's Interim Meeting.

Recommendations and a Motion from the Growth Committee:

The following recommendations and motion for changes to Structures & Guidelines as suggested by the Ad-Hoc Committee assigned for that purpose were presented to be published in the minutes and voted on at the October Assembly:

Recommendation: Modification – All information regarding the Assembly should be forwarded to the Secretary sufficiently in advance of the mailing deadline to ensure inclusion in the mailing. The mailing shall include the minutes of the previous Quarterly Assembly meeting and the Proposed Business Agenda. (S&G page 6).

Recommendation: Modified to read: The following is the suggested order of business for the business session, but may be adjusted by the Chairperson to facilitate any special needs of an Assembly (S&G page 6).

Recommendation: Modified to read: Other items of business brought before the Officers/DCM, Area Officers or other meetings may be added to the agenda by the Chairperson. Business not on the agenda may be brought before the Assembly from the floor in the form of a motion. If such a floor motion is considered by the Chairperson to warrant Administrative Committee review the Chairperson may call for a motion to table and refer the motion to the appropriate committee to be discussed and reviewed, and returned to the floor for action at the current, next or following Assembly. (S&G page 7).

Recommendation: Modified to read: The following persons are eligible to stand for Delegate: All current and past DCMs. The following are eligible to stand for Alternate Delegate: All current and past DCMs. The following are eligible to stand for all other area offices: All current and past DCMs, all current and past GSRs, all elected Area Officers. Others may be nominated if those nominations are accepted by a two-thirds majority vote of the Assembly. (S&G page 8).

Motion to define a committee for the North Florida Area. A committee shall consist of the Area Committee Chairperson, the Alternate Area Committee Chairperson, three DCMs assigned by the Area Chairperson and any other voting member of the Area Assembly who so desires.

OTHER NEW BUSINESS

Motion from the floor:

Motion that Area 14 join with Area 15 to co-host a hospitality room at the International Convention in Toronto in July of 2005. Motion was Seconded. Question was asked about cost. Money is already in the escrow account held specifically for Convention purposes. Motion was voted and PASSED.

Motion to fund the Ad-Hoc Committee (for Spanish Translation of Minutes) in the amount of up to \$500.00 to be used for telephone, travel, postage, duplicating and possibly the purchase of trainable translation software. Motion was Seconded. Motion was voted and PASSED.

Motion that North Florida Area Assembly approve an appropriation of up to \$600.00 as needed to be used to provide Spanish translation at each Area Assembly after October 2004. Motion was Seconded. Chair referred to Treasurer and Finance Committee Chair to be placed on next year's proposed budget.

Standing for Election for Panel 55 Offices

U.S. TRUSTEE AT LARGE (standing for nominee)

No one standing.

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SOUTH EAST REGIONAL TRUSTEE (standing for nominee)

<u>Tom G.</u>	<u>Area Positions Held</u>	<u>District Positions Held</u>	<u>Group Positions Held</u>
District 32	Corresponding Seat	Treasurer	Coffee Maker
Sobriety Date: 02/12/89	Registrar Panel 45	Member at Large	Greeter
	Site & Agenda Committee	Intergroup	Treasurer
	Alternate Chair Panel 47	Alternate DCM	GSR
	Alternate Delegate Panel 49	DCM	Grapevine Rep.
	Delegate Panel 51		

Other Experience:

Attending Assemblies since April 1990. P.I. Committee Chair, Volusia Intergroup 1993 & 1994
 Chair Ad-Hoc Computer Advisory Committee – Area 1995.
 Merchandising Chair 41st Florida State Convention. Voice 48th Florida State Convention.
 Co-Chair of Florida Hospitality Room 2000 International Convention, Minneapolis. Speaker at same.
 Delegate Chair 52nd General Service Conference.

DELEGATE

<u>Tom H.</u>	<u>Area Positions Held</u>	<u>District Positions Held</u>	<u>Group Positions Held</u>
District 22	Finance Committee Panel 47	DCM	Home Group Leader
Sobriety Date: 11/26/93	Finance Chair Panel 49		Treasurer
Home Group: Happy Wanderers	Treasurer Panel 51		Intergroup Rep.
	Growth Chair		GSR
	Alternate Delegate Panel 53		

Why I think I can be of service:

Having been an officer in NFAA and having worked closely with the current officers I feel I can fulfill this position as proscribed in the Service Manual and serve the NFAA. I am fully aware of all the duties required and would do my best to create a harmonious and Service Oriented atmosphere for all NFAA members. I feel it is necessary for the Delegate to provide full, accurate, and detailed information to the Area on all communications from GSO as well as be a conduit to GSO for the Area's wants and desires.

<u>Michael S.</u>	<u>Area Positions Held</u>	<u>District Positions Held</u>	<u>Group Positions Held</u>
District 12	Finance Committee	Parliamentarian	Treasurer
Sobriety Date: 06/08/90	Treasurer Panel 47	Treasurer	Chair
Home Group: Just Us Pickles	Site & Agenda Chair	Alternate DCM	GSR
	Alternate Chair Panel 49		Other Group Offices
	Growth Chair		
	Alternate Delegate Panel 51		
	Area Chair Panel 53		

Other Experience:

Intergroup Treasurer and Intergroup Finance Committee Chair.
 Florida State Convention Advisory Committee Secretary/Treasurer.
 Florida State Convention Advisory Committee Chair.

ALTERNATE DELEGATE

<u>Scott L.</u>	<u>Area Positions Held</u>	<u>District Positions Held</u>	<u>Group Positions Held</u>
District 15	Alternate Archives Chair	Archivist	Treasurer Secretary
Sobriety Date: 07/10/91	Archivist Panel 47	Alternate DCM	Grapevine Rep.
Home Group: Eleventh Step	Site & Agenda Committee	DCM	Intergroup Rep.
	Archives Advisory Panel		Corrections Rep.
			Coffee Maker
			Alternate GSR
			GSR

<u>Dilene S.</u>	<u>Area Positions Held</u>	<u>District Positions Held</u>	<u>Group Positions Held</u>
District 12A	P.I. Chair (VA)	DCM	Coffee Maker Greeter
Sobriety Date: 05/04/89	Treatment Chair (VA)	Secretary	Treasurer Secretary
Home Group: Suntree Group	Assoc. Newsletter Editor (VA)	Treasurer	Group Chair
	Chair of Assy Host Committee	P.I. Chair	Meeting Coordinator
	CPC Co-Chair	CPC Chair	GSR (8 years)
	Web site Ad-Hoc Co-Chair		

Other Experience:

Legal secretary for 14 years. Currently registered for computer courses (particularly Access). Manager of Battered Women's Shelter in Prince William County, VA

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Fred H. District 1 Sobriety Date: 10/20/83 Home Group: Central Group	<u>Area Positions Held</u> Alternate P.I. Chair P.I. Chair Intergroup Chair Growth Committee Finance Committee	<u>District Positions Held</u> Alternate DCM DCM	<u>Group Positions Held</u> Alternate GSR GSR Intergroup Rep Coffee Maker Clean up Anything Asked
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Other Experience:
 Coffee Committee at the International Convention 2000.
 Intergroup Steering Committee. Intergroup P.I. Chair.
 Chairman Jacksonville 2004 State Convention Bid Committee.
 Chairman 48th Florida State Convention & 60th Southeaster Regional Conference.
 Member Florida State Convention Advisory Committee

AREA CHAIR

Rick B. District 18 Sobriety Date: 05/07/94	<u>Area Positions Held</u> Growth Committee Alternate Growth Chair Growth Chair Registrar Site & Agenda Chair Alternate Chair	<u>District Positions Held</u> Alternate DCM P.I. Committee DCM	<u>Group Positions Held</u> Alternate GSR Treasurer GSR
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Other Experience:
 Involved in numerous Workshops at the Group and District level and other Group Activities

Alva M. District 9B Sobriety Date 11/12/82	<u>Area Positions Held</u> Secretary Panel 51 Alternate CPC Chair Panel 49 GSR & DCM Orientation Chair Interim Officer Mtg. Setup Site & Agenda Committee Liaison to ICYPAA Ad-Hoc NFA Central Office Site Research	<u>District Positions Held</u> Treasurer DCM Secretary P.I. Chair CPC Chair	<u>Group Positions Held</u> Coffee Maker/Open/Setup All Service Positions GSR (3 groups*) Meeting Chair Speaker Seeker
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Other Experience:
 Liaison to Area 14 for ICYPAA.
 Central Florida Intergroup Service Committee Recording Secretary, Delegate for District 9 & for 3 Home Groups.
 *GSR for 3 different groups at different times over the years.

Chet P. District 10 Sobriety Date: 07/25/84	<u>Area Positions Held</u> Alternate Site & Agenda Chair Intergroup Chair Panel 53	<u>District Positions Held</u> DCM 2000-2002	<u>Group Positions Held</u> Treasurer Chairperson GSR College Park Triangle GSR Central Orlando
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Other Experience:
 44th Florida State Convention Chair 1998-2000
 Central Florida Intergroup Vice Chair. Central Florida Intergroup Chair. Central Florida Intergroup Trustee.

ALTERNATE CHAIR

Louie M. District 14 Sobriety Date: 11/01/89	<u>Area Positions Held</u> Finance Committee CPC Chair Panel 53	<u>District Positions Held</u> CPC/P.I. 2002-2004 DCM	<u>Group Positions Held</u> GSR 1990-'94 & '96-'98 Treasurer
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Other Experience:
 "I make a heck of a cup of coffee!"

Marcus B. District 4 Sobriety Date: 12/20/97	<u>Area Positions Held</u> Alternate Grapevine Chair Alternate Treatment Chair Alternate Site & Agenda Chair	<u>District Positions Held</u> Alternate DCM DCM	<u>Group Positions Held</u> Secretary/Treasurer Alternate GSR GSR Literature Rep. Coordinator
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Other Experience:
 Read "How It Works" at many meetings.
 Jacksonville Intergroup Steering Committee Secretary. Jacksonville Intergroup 12th Step Committee Chair.
 Jacksonville Inter-District Workshops.
 2004 Florida State Convention Coffee Committee Chair.

NFACAA 3rd Quarter/July 2004 Minutes

Tina L.
 District 18
 Sobriety Date: 03/01/90

Area Positions Held
 Ad-Hoc Committee Member
 Alternate Growth Chair

District Positions Held
 Secretary
 DCM
 P.I. Speaker

Group Positions Held
 Cake Person
 Alt. Intergroup Rep.
 Intergroup Rep.
 Literature
 Treasurer Secretary
 Alternate GSR & GSR
 Opener/Greeter
 Chairperson
 Sponsor/Sponsee

Other Experience:

International Conventions Volunteer. State Conventions Volunteer.
 Hotline Volunteer.

Professional Experience: As Regional Marketing and Training Director – 5 years experience working with hotels planning workshops, seminars, multiple day training sessions and planning special events for 300+ people.

TREASURER

Leroy L.
 District 9A
 Home Group: Ponderosa

Area Positions Held
 Intergroup Chair
 Finance Chair

District Positions Held
 Alternate DCM
 DCM

Group Positions Held
 GSR

Other Experience:

Alternate Chair State Convention.

REGISTRAR

Pauline N.
 Sobriety Date: 11/10/95
 Home Group: Serenity on
 the Lake

Area Positions Held
 Site & Agenda Committee
 Alternate CPC Chair
 DCM

District Positions Held
 CPC Chair
 Alternate DCM
 Chair

Group Positions Held
 Secretary
 Treasurer
 GSR
 All Positions

Other Experience:

Intergroup Secretary 1996. Intergroup Chairperson 1998-1999.
 Spring Roundup 2003-2204 Co-Chair.

Volunteer Committee for 2000 State Convention. 2005 Volunteer Coordinator for State Convention.

Fluent in Parliamentary procedure. Good working knowledge of computers.

Professional Experience: Responsible for Medical Records at Hospital.

SECRETARY

No one standing.

Area Chair – Michael S. asked for a motion to adjourn. So moved, seconded and passed. Meeting closed with the Lord's Prayer.

NFACAA 3rd Quarter/July 2004 Minutes

Assembly Attendance, Sunday, July 25, 2004

Officers		
Delegate	Corliss G.	X
Alternate Delegate	Tom H.	X
Chairperson	Michael S.	X
Alternate Chair	Rick B.	X
Treasurer	Connie D.	X
Registrar	Cecilia R.	X
Secretary	Rebecca B.	X
Parliamentarian	Frank G.	O
Webmaster	Jim T.	X

Standing Committees		
Accessibilities	Mary T.	X
Archives	Joan C.	X
Corrections	Bob P.	O
CPC	Louie M.	X
Grapevine	Don H.	X
Intergroup	Chet P.	X
Literature	Michael J.	O
Public Information	Deborah H.	X
Treatment	Dilene S.	X

Administrative		
Growth	See Alt Del	
Finance	Ann P.	X
Site/Agenda	See Alt Chair	

Total		16
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District	DCM	Alt DCM	GSR's
1	X	X	7
3	X	O	2
4	X	O	2
5	X	X	8
6	X	O	5
7A	O	X	1
7B	X	O	2
8	X	X	5
9A	O	X	2
9B	O	X	3
10	X	O	4
11	X	O	2
12A	O	X	3
12B	O	O	0
13	X	X	10
14	X	X	6
15	X	X	4
16	X	O	3
17A	X	X	0
17B	X	O	2
18A	X	O	4
18B	X	X	4
19A	X	O	3
19B	X	O	4
20	X	O	4
21	X	O	3
22	X	O	3
23	X	O	4
24	O	O	3
25	X	O	5
27	O	X	2
28	X	X	4
30	X	O	3
31	X	O	2
32	X	X	4
33	X	O	4
Totals	29	15	127

Officers Interim Meeting
Held on August 29, 2004

Chairperson, Michael S. opened the meeting with the Serenity Prayer and Declaration of Unity.

Registrar, Cecilia R. took roll call, results as follows:

OFFICERS Panel 53

Area Chair	X
Alternate Chair/Site	X
Delegate	X
Alternate Delegate/Growth	X
Registrar	X
Treasurer	X
Secretary	X

Administrative Committees

Growth	See Alternate Delegate
Finance	X
Site and Agenda	See Alternate Chair

X-Present, O-Absent

Standing Committees

Accessibilities	O
Archives	O
CPC	O
Corrections	O
Grapevine	X
Intergroup	O
Literature	O
Public Information	X
Treatment	O

OTHER

Parliamentarian	O
Webmaster	O

NFACAA 3rd Quarter/July 2004 Minutes

Minutes of the Interim Officer's Meeting – Sunday, August 29, 2004

Chairperson - Michael S. opened the meeting with the Serenity Prayer and Declaration of Unity.

Registrar - Cecilia R. took roll call (previous page)

Delegate – Corliss G. reported that a human translator may have been located to attend assemblies and translate for our Spanish-speaking attendees. She will put Patrick, District 33 DCM, in touch with the possible translator to work out the details. The equipment we have for this purpose has not been used in some time and will need to be checked out.

Alternate Delegate – Tom H. will report at assembly on the Delegates/Alternate Delegates Get-Together.

Chairperson - Michael S. will bring election supplies to assembly. Past Delegates have been invited to assist in the voting process. Both panels (53 & 55) will attend the next Interim Officer's Meeting scheduled for November 14. Michael asked that current officers and committee chairs prepare a description of their duties to be given to their panel 55 counterparts. He then announced the dates for the upcoming 2005/2006 Assemblies:

	<u>2005</u>	<u>2006</u>
1 st Quarter	January 7 – January 9	January 6 – January 8
2 nd Quarter	April 1 – April 3	April 7 – April 9
3 rd Quarter	July 22 – July 24	July 14 – July 16
4 th Quarter	October 7 – October 9	October 6 – October 8

Alternate Chairperson – Rick B. passed the Saturday agenda for review and changes, noting especially that the area business will be conducted Saturday night beginning at 8:00 p.m. with the Sunday morning session dedicated solely to elections. Due to the strong possibility that the Saturday night session will go late, both the Ice Cream Social and the Grapevine raffle will be canceled for this assembly.

Treasurer – Connie D. provided an updated Budget Report and reported on the current finances.

Secretary – Rebecca B. cleared up some questions she had regarding the minutes and made corrections and changes to the first draft as suggested from the others present.

Registrar - Cecilia R. is in the process of cleaning up the mailing list and database to make it more understandable and easier to work with for the new Registrar.

Administrative Committees

Finance – Ann P. will present final changes to the budget to her committee, then discuss getting support for Groups.

Growth – Tom H. and his committee will be looking at more of the proposed Structures & Guidelines changes as well as the proposed guidelines for a non-rotating archivist.

Site and Agenda – Rick B. will lead his committee in discussing the DCM Orientation format and possibly the GSR Orientation format, if time allows.

Standing Committees

Accessibilities – Cecilia R. reported, in Mary's absence, announcing that the pamphlet put out quarterly by the Area Accessibilities Committee is now being published in Spanish as well as English.

Archives – Michael S. reported, in Joan's absence, that Archives will be viewing the video "Markings on the Journey".

CPC – Melanie E., Alternate Chair, announced that a check was received from South Florida Area and given to Connie, NFAC Treasurer, to repay half of the cost of the booth for the Symposium with the Florida Judges. They will have an open forum relating to cooperating with professionals throughout the community at the October Assembly.

Corrections – Cecilia R. reported, in Bob's absence, that the North/South Florida Corrections Workshop will be held on October 3.

NFACAA 3rd Quarter/July 2004 Minutes

Grapevine – Don H. will lead a discussion on the process of the appointment of Grapevine Chair, what happens and what the duties include. They will also discuss the possibility of changing the chair title to Grapevine/La Vina Chair, then talk about topics for future Grapevine workshops. 2005 calendars and planners will be available at the October Assembly, but there will be no raffle due to the Saturday night business meeting.

For the newly appointed Grapevine Chair, Don will have all the Grapevine materials at the November 14th Interim Officer's Meeting.

Intergroup – Chet P. was absent, no report.

Literature – Dan S. was absent, no report.

Public Information – Al B. will have an open forum at the October Workshop. He announced that there is an article in Box 459 about Area 14's Spanish PSAs and that they are now being aired on a radio station in District 12.

Treatment – Ann P. reported, in Dilene's absence, letting us know that Dilene attended the FADA Convention and is doing well.

Chairperson – Michael S. closed the meeting with the Lord's Prayer.

Delegate Corner

I was reading an article recently in one of the many newsletters I receive from all over the United States. It asked a compelling question. "What is Alcoholics Anonymous?" I would like to share the answer with you.

"Alcoholics Anonymous is a Spirit. It cannot be touched nor can it be completely understood. AA is as large as the world, yet small enough to fit snugly in the mind and heart of mankind. AA has brought light where only darkness dwelled. AA has given hope to the hopeless and help to those who yearned in despair. AA has nourished forgiveness in us. AA has given strength to the weak and humility to the strong. It has spurred to higher goals those of us who strove for nothing. It has brought to the destitute a home. AA has transferred sorrow into a weapon of happiness. It has given purpose to the fearful and shelter to the lost. AA has brought patience to the hurried and action to the slothful. To us it has given vision and promise. To the lonely it has given compassion. To the restless it has given rest. To those who have fallen it has been a helping hand. To the outcast it has become a family. To the ignorant AA has given wisdom, to the wise it has given tolerance. It, AA, is like a gold mine, and we can mine it all we wish."

I want to thank all the Districts who have invited me to give my Delegate's report. I always enjoy visiting with you and sharing the wonders of the General Service Conference.

Yours in Love and Service,
Corliss

**NORTH FLORIDA AREA CONFERENCE
ALCOHOLICS ANONYMOUS**

Third Quarterly Assembly, October 23, 2004

BUSINESS MEETING AGENDA, SATURDAY, OCTOBER 23, 2004, 8:00 PM

- Open
- Reading of Anonymity Statement
- Reading of short form of Concepts
- Roll Call by Registrar
- Secretary's report – motion to accept
- Treasurer's report – motion to accept
- Delegate's report
- Alternate Delegate
- Alternate Chairperson

Standing Committee Reports

- Accessibilities
- Archives
- Cooperation with Professional Community
- Corrections
- Grapevine
- Intergroup
- Literature
- Public Information
- Treatment

Administrative Committee Reports

- Finance
- Growth
- Site and Agenda

Special Reports

- 49th Florida State Convention
- FCYPAA

Old Business:

No old business was carried over.

New Business:

Motion from the Finance Committee to approve the proposed budget.

Motions from the Growth Committee to modify Structures & Guidelines as follows:

1. Modification – All information regarding the Assembly should be forwarded to the Secretary sufficiently in advance of the mailing deadline to ensure inclusion in the mailing. The mailing shall include the minutes of the previous Quarterly Assembly meeting and the Proposed Business Agenda. (page 6)
2. The following is the suggested order of business for the business session, but may be adjusted by the Chairperson to facilitate any special needs of an Assembly. (page 6)
3. Other items of business brought before the Officers/DCM, Area Officers or other meetings may be added to the agenda by the Chairperson. Business not on the agenda may be brought before the Assembly from the floor in the form of a motion. If such a floor motion is considered by the Chairperson to warrant Administrative Committee review the Chairperson may call for a motion to table and refer the motion to the appropriate committee to be discussed and reviewed, and returned to the floor for action at the current, next or following Assembly. (page 7)
4. The following persons are eligible to stand for Delegate: All current and past DCMs. The following are eligible to stand for Alternate Delegate: All current and past DCMs. The following are eligible to stand for all other area offices: All current and past DCMs, all current and past GSRs, all elected Area Officers. Others may be nominated if those nominations are accepted by a two-thirds majority vote of the Assembly. (page 8)

Motion from Growth Committee:

Motion to define a committee for the North Florida Area. A committee shall consist of the Area Committee Chairperson, the Alternate Area Committee Chairperson, three DCMs assigned by the Area Chairperson and any other voting member of the Area Assembly who so desires.

Other New Business

Anything proposed and passed through appropriate committees.

North Florida Area Conference
Proposed Budget

		2004	2005
Income			
4100	Contributions	36350	38330
4200	Assembly Income		
4210	Seventh Tradition	2200	2300
4220	Coffee Collection	400	600
4230	Structures & Guidelines	10	10
	Total Assembly Income	<u>2,610</u>	<u>2,910</u>
4500	Literature Sales Grapevine		
	Net of Purchases & sales tax (\$1000-335-65)	600	600
4700	Interest Income	400	150
4900	Miscellaneous Income	40	10
	Total Income	<u>40,000</u>	<u>42,000</u>
Expenses			
6100	Delegate		
6171	General Service Conference	800	800
6171.1	Mail GSC items to DCM's	250	200
6172	Delegate Get-Together	400	400
	Florida State Convention	200	500
	Toronto International Conv.	0	800
6174	SERF Delegate Elect	900	0
	SERC	600	600
6190	General Expenses	2800	2300
	Total Delegate	<u>5,950</u>	<u>5,600</u>
6200	Alternate Delegate		
6205	Workshops	200	200
6210	Duplication	0	0
6220	Postage	90	0
6230	Supplies	20	20
6240	Telephone	20	0
6260	Travel	-	-
	SE Region Forum	600	0
	SE Conf	0	700
	Florida State Convention	300	0
6272	Delegates Get-Together	675	650
	Total Alternate Delegate	<u>1,905</u>	<u>1,570</u>
6300	Chairman		
6310	Duplication	100	100
6320	Postage	50	50
6330	Supplies	50	50
6340	Telephone	50	50
6360	Travel	300	300
6373	Florida State Convention	500	500
6374	SERF Chairman Elect	600	0
6375	St. Conv. Adr.Comm.	200	200
6376	News Letter	50	50
	Total Chairman	<u>1,900</u>	<u>1,300</u>
6400	Alternate Chairman		
6410	Duplication	220	200
6420	Postage	10	25
6430	Supplies	30	50
6440	Telephone	10	50
	Total Alternate Chairman	<u>270</u>	<u>325</u>

North Florida Area Conference
Proposed Budget

			2004	2005
6500	Secretary			
6510	Duplication	4000	4000	
6520	Postage	60	60	
6530	Supplies	200	200	
6540	Telephone	30	20	
6560	Travel	<u>125</u>	<u>20</u>	
	Total Secretary		4,415	4,300
6800	Registrar			
6610	Duplication	50	250	
6620	Postage	1000	1300	
6630	Supplies	220	200	
6640	Telephone	40	20	
6660	Travel	<u>50</u>	<u>0</u>	
	Total Registrar		1,360	1,770
6700	Treasurer			
6710	Duplication	900	400	
6720	Postage	40	40	
6730	Supplies	40	30	
6740	Telephone	10	5	
6781	Bond Insurance	120	40	
6782	Bank Charges	<u>100</u>	<u>50</u>	
	Total Treasurer		1,210	565
	Parliamentarian	Based on prior years, no money allocated.		
7100	Accessibilities Cmte.			
7110	Duplication	100	50	
7120	Postage	100	250	
7130	Supplies	150	250	
7140	Telephone	100	50	
7150	Literature	150	100	
7160	Workshops	200	200	
7190	Area Workshops	<u>200</u>	<u>100</u>	
	Total Accessibilities Cmte.		1,000	1,000
7200	Archives Cmte.			
7210	Duplication	75	75	
7220	Postage	40	40	
7230	Supplies	160	160	
7240	Telephone	100	100	
7250	Literature	50	50	
7260	Workshops/Conv	900	900	
7270	Storage	4200	4200	
7275	Insurance	0	135	
7281	Archives Research	300	300	
7282	Document Preservation	500	500	
7290	Area Workshops	<u>200</u>	<u>200</u>	
	Total Archives Cmte.		6,525	6,660
7300	Coop w/ Prof Community Cmte.			
7310	Duplication	30	0	
7320	Postage	30	0	
7330	Supplies	0	0	
7340	Telephone	50	0	
7350	Literature	200	0	
7360	Workshops	0	0	
7370	Convention Travel	0	1460	
7381	Exhibit Space & Convention Fees	500	1000	
7390	Area Workshops	<u>200</u>	<u>0</u>	
	Total Coop w/ Prof Community Cmte.		1,010	2,460

North Florida Area Conference
Proposed Budget

			2004	2005
7400	Corrections Cmte.			
7410	Duplication	330	50	
7420	Postage	315	100	
7430	Supplies	100	50	
7440	Telephone	400	75	
7450	Literature	1000	1000	
7460	Workshops	1000	1000	
7461	Travel	1100	625	
7490	Area Workshops	200	200	
	Total Corrections Cmte.		4,445	3,100
7500	Grapevine Cmte.			
7510	Duplication	75	75	
7520	Postage	50	50	
7530	Supplies	100	150	
7540	Telephone	60	75	
7560	Workshop	200	200	
7590	Area Workshops	200	200	
	Total Grapevine Cmte.		685	750
7600	Intergroup Cmte.			
7610	Duplication	25	25	
7620	Postage	25	50	
7630	Supplies	30	25	
7640	Telephone	20	20	
7650	Literature	35	20	
7671	Workshops	750	750	
7690	Area Workshops	100	100	
	Total Intergroup Cmte.		985	990
7700	Literature Cmte.			
7710	Duplication	100	10	
7720	Postage	20	20	
7730	Supplies	20	10	
7740	Telephone	35	10	
7750	Literature	200	250	
7760	Workshops	0	0	
7790	Area Workshops	100	100	
	Total Literature Cmte.		475	400
7800	Public Information Cmte.			
7810	Duplication	25	10	
7820	Postage	50	10	
7830	Supplies	25	20	
7840	Telephone	25	10	
7850	Literature	100	145	
7860	Workshops	150	150	
7870	Web Site	400	400	
7881	Videos	0	30	
7890	Area Workshops	200	200	
	Total Public Information Cmte.		975	975
7900	Treatment Facilities Cmte.			
7910	Duplication	150	100	
7920	Postage	75	50	
7930	Supplies	50	25	
7940	Telephone	50	25	
7950	Literature	450	250	
7960	Workshops	750	750	
7990	Area Workshops	200	200	
	Total Treatment Facilities Cmte.		1,725	1,400

North Florida Area Conference
Proposed Budget

		2004	2005
8100	Finance Cmte		
8110	Duplication	10	10
8120	Postage	5	5
8130	Supplies	5	5
8140	Telephone	10	10
	Total Finance Cmte.	30	30
8200	Growth Cmte		
8210	Duplication	20	50
8220	Postage	20	60
8230	Supplies	20	0
8240	Telephone	30	20
	Total Growth Cmte.	90	130
	Website See PI Budget		
9100	Hotel and Mileage Expenses		
9110	Hotel for 7 Officers	1700	1800
9120	Hotel for 11 Committee Chairs	2555	2500
9130	Less Complementary Rooms	0	0
9140	Mileage for Officers and Chairs	2000	2000
9150	Past Delegate Hotel & Mileage	500	500
	Total Hotel and Mileage Expenses	6,755	6,800
9200	Conference Operations		
9210	Annual Corporate Fees	65	65
	Officer's Interim Meeting Rent	100	100
	Structures & Guidelines	150	50
	Gsr Pkg	600	500
9240	Supplies & Fireboxes	135	100
9260	Equipment Repair & Maintenance	500	500
	Total Conference Operations	1,550	1,315
9300	AAWS & GV Literature Purchases (for 2004 GV in Net Income)	200	200
9400	Assembly Costs		
9410	Coffee Service	3000	3200
9420	Hosting Expense	100	100
9430	ASL Interpreter	600	600
	Spanish Interpreter	0	2400
9440	S Florida Delegate Visit	100	100
9450	SE Region Trustee Visit	200	200
	Total Assembly Costs	4,000	6,600
	Total Expenses	47,460	48,240
	Net Income/Expense	-7,460	-6,240

**North Florida Area Conference
Income & Expenses
Quarterly & Year-To-Date Report**

	Mar 26 - Jun 30, ...	Jan - Jun '04
Ordinary Income/Expense		
Income		
4100 · Contributions	8,060.57	16,499.44
4200 · Assembly Income		
4210 · Seventh Tradition	486.94	1,101.74
4220 · Coffee Collection	62.52	135.07
4230 · Structures & Guidelines	0.00	0.00
Total 4200 · Assembly Income	549.46	1,236.81
4500 · Literature Sales		
4551 · GV Raffle	162.00	360.00
4525 · AAWS	0.00	0.00
4550 · Grapevine	200.94	625.44
Total 4500 · Literature Sales	362.94	985.44
Total Income	8,972.97	18,721.69
Expense		
6999 · Uncategorized Expenses	0.00	0.00
6100 · Delegate		
6130 · Supplies	8.89	8.89
6120 · Postage	25.52	32.76
6111 · Fla State Convention	0.00	70.00
6140 · Telephone	34.63	46.88
6110 · Duplication	23.40	57.76
6171 · General Service Conference	65.00	865.00
6172 · Delegate Get-Together	0.00	362.24
6190 · General Expenses	27.00	47.00
Total 6100 · Delegate	184.44	1,490.53
6200 · Alternate Delegate		
6210 · Duplication	51.52	51.52
6220 · Postage	16.17	17.46
6272 · Delegates Get-Together	0.00	439.14
Total 6200 · Alternate Delegate	67.69	508.12
6300 · Chairman		
6377 · Area Workshops	0.00	28.00
6375 · FL State Conv Advisory Comm.	50.00	50.00
6310 · Duplication	5.30	5.30
6320 · Postage	36.15	36.15
6373 · Florida State Convention	70.00	70.00
Total 6300 · Chairman	161.45	189.45
6500 · Secretary		
6510 · Duplication	1,387.50	1,440.00
6520 · Postage	0.00	10.80
6530 · Supplies	0.00	48.64
Total 6500 · Secretary	1,387.50	1,499.44
6600 · Registrar		
6610 · Duplication	26.80	52.94
6620 · Postage	143.46	405.77
6630 · Supplies	48.23	153.57
Total 6600 · Registrar	218.49	612.28

**North Florida Area Conference
Income & Expenses
Quarterly & Year-To-Date Report**

	Mar 26 - Jun 30, ...	Jan - Jun '04
6700 · Treasurer		
6710 · Duplication	98.05	231.61
6730 · Supplies	0.00	0.00
6782 · Bank Charges	0.00	6.00
Total 6700 · Treasurer	98.05	237.61
7100 · Accessibilities Cmte.		
7190 · -Area Workshops	0.00	71.62
7110 · Duplication	11.13	11.13
7120 · Postage	62.00	136.00
7130 · Supplies	295.68	630.06
7160 · Workshops	157.68	186.35
Total 7100 · Accessibilities Cmte.	526.49	1,035.16
7200 · Archives Cmte.		
7210 · Duplication	10.76	28.76
7220 · Postage	0.83	28.48
7230 · Supplies	0.00	33.50
7240 · Telephone	28.66	66.42
7260 · Workshops	64.00	64.00
7270 · Storage	397.93	1,473.99
7282 · Document Preservation	225.00	225.00
Total 7200 · Archives Cmte.	727.18	1,920.15
7300 · Coop w/ Prof Community Cmte.		
7310 · Duplication	45.02	63.20
7350 · Literature	234.88	234.88
7370 · Convention Travel	597.26	597.26
7381 · Exhibit Space & Convention Fees	500.00	500.00
Total 7300 · Coop w/ Prof Community C...	1,377.16	1,395.34
7400 · Corrections Cmte.		
7450 · Literature	1,243.60	1,269.07
Total 7400 · Corrections Cmte.	1,243.60	1,269.07
7500 · Grapevine Cmte.		
7530 · Supplies	0.00	4.20
Total 7500 · Grapevine Cmte.	0.00	4.20
7600 · Intergroup Cmte.		
7690 · -Area Workshops.	0.00	0.00
7620 · Postage	4.81	9.25
7671 · Intergroup Seminar	0.00	0.00
Total 7600 · Intergroup Cmte.	4.81	9.25
7800 · Public Information Cmte.		
7850 · Literature	182.00	199.00
Total 7800 · Public Information Cmte.	182.00	199.00
7900 · Treatment Facilities Cmte.		
7950 · Literature	0.00	138.25
7990 · Area Workshops	0.00	0.00
7910 · Duplication	113.00	236.26
7960 · Workshops	51.24	51.24
Total 7900 · Treatment Facilities Cmte.	164.24	425.75

**North Florida Area Conference
Income & Expenses
Quarterly & Year-To-Date Report**

	<u>Mar 26 - Jun 30, ...</u>	<u>Jan - Jun '04</u>
8300 · Website		
8310 · Duplication	85.36	136.35
8320 · Postage	14.60	14.60
8330 · Supplies	8.95	8.95
Total 8300 · Website	108.91	159.90
9100 · Hotel and Mileage Expenses		
9110 · Hotel for 7 Officers	427.00	854.00
9120 · Hotel for 11 Committee Chairs	703.85	1,476.22
9130 · Less Complementary Rooms	-244.00	-427.00
9140 · Mileage for Officers and Chairs	764.15	1,462.69
9100 · Hotel and Mileage Expenses - ...	468.18	623.74
Total 9100 · Hotel and Mileage Expenses	2,119.18	3,989.65
9200 · Conference Operations		
9210 · Annual Corporate Fees	0.00	61.25
9220 · Officers Interim Meeting Rent	25.00	50.00
9280 · Orientation Packages	0.00	34.88
Total 9200 · Conference Operations	25.00	146.13
9300 · Literature Purchases		
9350 · Grapevine	522.50	1,208.50
9300 · Literature Purchases - Other	10.70	10.70
Total 9300 · Literature Purchases	533.20	1,219.20
9400 · Assembly Costs		
9410 · Coffee Service	1,080.00	2,172.00
9460 · GSO Staff	0.00	478.30
Total 9400 · Assembly Costs	1,080.00	2,650.30
Total Expense	10,209.39	18,960.53
Net Ordinary Income	-1,236.42	-238.84
Net Income	-1,236.42	-238.84

**North Florida Area Conference
Income by Customer Summary
March 26 through June 30, 2004**

	Mar 26 - Jun 30, '04	Jan - Jun '04
Area 14 Committee	912.40	2,222.25
District 01		
Arlington Group	100.00	170.00
Central Group	300.00	940.00
Fiesta Group	316.40	316.40
Greenland Road Group	0.00	73.00
Helping Hands Group	0.00	20.00
Monday Night Roving Stag	82.91	131.99
SAN-MAN GROUP	0.00	20.00
Winners Group	10.00	10.00
District 01 - Other	12.17	12.17
Total District 01	821.48	1,693.56
District 03		
Fleming Island Group	10.00	20.00
Jacksonville Men's Group	0.00	21.08
Orange Park Group	400.00	400.00
Orange Park Stepsisters	19.30	19.30
Sojourn Group	25.00	50.00
Wesconnett Group	15.23	15.23
Westside Group	0.00	400.00
Total District 03	469.53	925.61
District 04		
Fernandina Beach Group	26.75	45.87
One Step At A Time	13.60	13.60
Trout River Group	20.00	20.00
Total District 04	60.35	79.47
District 05		
Came to Believe	0.00	28.46
Capital City Group	41.03	41.03
Central Group of AA	150.00	240.00
Happy Hour Group	70.00	120.00
Living Sober	29.00	29.00
Men's Faith Group	17.00	17.00
Northside Group	83.00	83.00
Pathfinders	0.00	7.56
Powder No Puff	39.21	39.21
Southside Group	7.90	7.90
Total District 05	437.14	613.16
District 06		
Into Action Group	0.00	48.73
Lest We Forget	82.88	82.88
Nite Owl Group	0.00	50.00
Oldest City Group	300.00	300.00
Oyster Creek	0.00	35.00
Seascape	20.00	40.00
Total District 06	402.88	556.61
District 07		

North Florida Area Conference
Income by Customer Summary
March 26 through June 30, 2004

	Mar 26 - Jun 30, '04	Jan - Jun '04
Came to Believe Group	64.00	89.00
Happy Hour	50.00	50.00
Joy of Living	0.00	42.81
Keep It Simple	30.40	50.40
Lady Lake Sunday Breakfast Group	60.00	60.00
Leesburg Transition Group	30.00	45.00
S O S Group	0.00	20.00
Sober & Free	0.00	34.00
South Lake Women's Group	0.00	10.00
Take It Easy Men's Group	53.23	115.20
Take It Easy Women's Group	34.40	64.40
Together We Can	40.00	80.00
Triangle Breakfast	20.00	60.00
We Can Fly	50.00	94.76
Total District 07	432.03	815.57
District 08		
Free To Be	78.92	78.92
Happy Hour Group	0.00	105.00
New Hope - Port Orange	0.00	100.00
Ninth Tradition Group	45.65	78.82
Ocean Holiday Group	0.00	12.50
Road to Recovery	50.00	50.00
Step Sisters	5.00	10.00
Thursday Men's Group	30.00	50.00
Total District 08	209.57	485.24
District 09		
Conway Group	30.00	30.00
Dr Phillips Group	115.00	199.00
Friends of Bill W	20.00	40.00
From The Heart	65.14	65.14
Hi Sobriety	36.37	65.37
Ponderosa Group	30.00	30.00
Sharing & Caring Group	7.00	19.00
Wakeup Call of Orlando	23.00	23.00
Total District 09	326.51	471.51
District 10		
College Park Triangle Group	50.00	50.00
Maitland Beginners	79.08	153.25
Winter Park Greenhouse	45.00	65.00
Total District 10	174.08	268.25
District 11		
Back To Basics	10.00	10.00
Central Orlando Group	80.00	80.00
Made a Beginning	0.00	144.55
Total District 11	90.00	234.55
District 12		
Better Late Than Never	78.00	78.00

North Florida Area Conference
Income by Customer Summary
March 26 through June 30, 2004

	Mar 26 - Jun 30, '04	Jan - Jun '04
Brown Bag Bunch	60.00	70.00
Home Base Group	60.84	102.84
Just Us Pickles Group	10.00	110.00
Melbourne Beach Group	41.61	41.61
Melbourne Group	40.00	40.00
Suntree Group	79.07	139.07
Total District 12	369.52	581.52
District 13		
Al Good Group	15.00	30.00
Back to Basics	0.00	3.87
Happy Hour Group	50.00	95.00
Hernando Beach Group	17.00	47.00
Hope Group	15.00	15.00
Let Go Let God	0.00	20.00
Life Goes On Group	30.00	40.00
More Serenity Sisters	0.00	50.00
Promises Group	22.00	67.00
Spring Hill Monday Night Meet	10.00	10.00
Sunday Morning Serenity Womens Group	75.00	100.00
Total District 13	234.00	477.87
District 14		
By the Book Group	98.71	194.53
Experience, Strength, Hope	10.00	10.00
Eye Opener Group	110.33	243.41
Free To Be	0.00	70.47
Gainesville Men's Group	12.50	29.00
Happy Hour Group	30.00	30.00
Just Another Miracle	200.00	200.00
Keep It Simple Group of AA	0.00	30.00
Out To Lunch Bunch	0.00	540.00
Primary Purpose Group	0.00	54.53
Promises Group	0.00	70.26
Solutions Group	100.00	100.00
Step By Step	0.00	50.29
The Way Out	60.00	60.00
Tuesday Night Step Study	43.61	43.61
Unity Group	26.72	53.72
Women's Step Study	20.00	40.00
Total District 14	711.87	1,819.82
District 15		
Cape Canaveral Group	20.00	20.00
Cocoa 11th Step	25.00	274.05
District 15 GSR Committee	0.00	70.00
Lost & Found Group	0.00	181.12
Merritt Island Group	45.00	75.00
Primary Purpose	0.00	10.00
District 15 - Other	0.00	100.00
Total District 15	90.00	730.17

North Florida Area Conference
Income by Customer Summary
March 26 through June 30, 2004

	Mar 26 - Jun 30, '04	Jan - Jun '04
District 17		
Belleview Eye Opener Group	30.00	30.00
Bonfire Meeting	0.00	25.00
Experience, Strength, Hope	0.00	10.00
Eye Opener Group	0.00	40.00
Fountain of Gratitude	17.00	54.00
Happy, Joyous, Free	163.52	299.13
Head Start Group	39.04	59.35
Living Sober Group	34.00	111.00
Lunch Bunch Group	29.56	53.64
New Attitude Group	107.66	107.66
Ocala Group	178.09	253.53
The Life is Good Sober Group	0.00	25.00
Total District 17	598.87	1,068.31
District 18		
6's & 7's group	0.00	8.35
Clean Air Group	0.00	36.00
Happy Hour Group - Casselberry	95.00	155.00
Just Do It Group	30.00	30.00
Longwood Big Book	25.00	25.00
Longwood Group	20.00	45.00
Pass It On Group	57.50	57.50
Sober Won	90.00	90.00
Stepping Stones Big Book	0.00	60.00
Wekiva Women's Group	30.00	30.00
West Lake Group	0.00	12.50
Winter Park Group	30.00	45.00
Total District 18	377.50	594.35
District 19		
Four Townes Group	183.80	367.05
Grateful Group	100.00	175.00
Just Do It Big Book Study Group	15.00	25.00
Sobriety First	60.00	60.00
Total District 19	358.80	627.05
District 20		
Beachside New Smyrna Beach Group	10.00	10.00
Friday Night Men's	37.31	115.50
High Noon Group	30.00	30.00
New Dawn Group	111.94	202.91
New Smyrna Beach Group	51.38	89.73
Total District 20	240.63	448.14
District 21		
Big Book Holly Hill	6.48	6.48
Big Book Study Group	7.47	14.71
Big Book Study of Holly Hill	6.02	11.02
Divine Solutions	0.00	25.00
Friday Men's Discussion	16.95	16.95
Friday Noon Men's Group	0.00	35.65

North Florida Area Conference
Income by Customer Summary
March 26 through June 30, 2004

	Mar 26 - Jun 30, '04	Jan - Jun '04
Sunrise Group	0.00	50.00
Turning Point Group	40.00	40.00
Wednesday Women's 2pm CBC	51.53	67.88
Total District 21	128.45	267.69
District 22		
A New Beginning	0.00	10.00
Came to Believe Group	50.00	100.00
Footprints in the Sand	0.00	90.00
Happy Wanderers	37.00	81.75
Living Sober Group	50.00	100.00
Steps to Serenity	100.00	100.00
TGIF Group	29.18	72.18
Traditional Recovery	0.00	15.00
Women To Women Group	50.00	100.00
Total District 22	316.18	668.93
District 23		
Conscious Contact Group	0.00	60.00
Melbourne Beach Group	0.00	71.84
Patrick Group	271.32	391.32
Riverside Group	0.00	27.50
Sandpiper Group	28.00	28.00
Sisters In Sobriety Group	25.00	25.00
Turning Point Group	0.00	94.28
Women's Beachside	12.57	12.57
Total District 23	336.89	710.51
District 24		
Azalea City Group	0.00	50.00
Total District 24	0.00	50.00
District 25		
Beaches Unity Group	69.65	120.59
Chameleon Group	0.00	5.00
I Am Responsible	30.00	30.00
Intensive Care Group	10.50	20.10
Jax Beach YPG	36.11	55.68
Joy Group	16.33	16.33
Lunch Bunch Group	4.90	4.90
Mens Red Eye	90.00	154.00
Mens Sunday AM Big Book Study	10.00	10.00
More About Alcoholism	0.00	12.50
Palm Big Book Study Group	15.00	30.00
Ponte Vedra Palm Valley	0.00	10.45
Ponte Vedra Women's Group Thurs Night	0.00	48.00
Solutions Group	30.00	30.00
Women Enjoying Sobriety	30.00	67.55
Total District 25	342.49	615.10
District 26		
Bushnell Big Book	0.00	40.00

North Florida Area Conference
Income by Customer Summary
March 26 through June 30, 2004

	Mar 26 - Jun 30, '04	Jan - Jun '04
Total District 26	0.00	40.00
District 28		
C.A.T.S.	0.00	40.00
Holder Way of Life Group	50.00	100.00
Inverness Monday Night	0.00	175.00
It's In The Book	20.00	20.00
Last Chance	10.00	25.10
Women's Friendship	0.00	75.00
Total District 28	80.00	435.10
District 29		
Barefoot Bay Group	0.00	60.00
Total District 29	0.00	60.00
District 30		
Amethyst Group	0.00	109.80
Baymeadows Group	30.00	50.00
Hi Noon - Mandarin Group	53.64	53.64
Mandarin Group	0.00	240.00
Mandarin Womens Group	20.00	40.00
New Beginning	30.71	30.71
Solutions Group	40.00	40.00
Switzerland Group	50.00	50.00
Total District 30	224.35	614.15
District 31		
Miracle Group	0.00	50.00
Primary Purpose Group	41.61	41.61
Providence Group	0.00	0.00
Total District 31	41.61	91.61
District 32		
How It Works	10.84	37.84
Ormond Beach BB Step Group	0.00	22.00
Primary Purpose Group	30.00	50.00
Riverbridge Group	20.00	20.00
Sand & Sea	0.00	15.00
Total District 32	60.84	144.84
District 33 Hispanic		
Grupo Esperanza	30.00	60.00
District 33 Hispanic - Other	0.00	150.00
Total District 33 Hispanic	30.00	210.00
ICYPAA47	75.00	75.00
Unspecified	20.00	20.00
TOTAL	8,972.97	18,715.94

**North Florida Area Conference
Budget vs. Actual
January 1 through July 19, 2004**

	Jan 1 - Jul 19, '...	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4100 · Contributions	16,499.44	36,350.00	(19,850.56)	45.4%
4200 · Assembly Income				
4210 · Seventh Tradition	1,101.74	2,200.00	(1,098.26)	50.1%
4220 · Coffee Collection	135.07	400.00	(264.93)	33.8%
4230 · Structures & Guidelines	0.00	10.00	(10.00)	0.0%
Total 4200 · Assembly Income	1,236.81	2,610.00	(1,373.19)	47.4%
4500 · Literature Sales				
4551 · GV Raffle	360.00			
4525 · AAWS	0.00			
4550 · Grapevine	625.44	640.00	(14.56)	97.7%
Total 4500 · Literature Sales	985.44	640.00	345.44	154.0%
4700 · Interest Income	0.00	400.00	(400.00)	0.0%
Total Income	18,721.69	40,000.00	(21,278.31)	46.8%
Expense				
6999 · Uncategorized Expenses	0.00			
6100 · Delegate				
6130 · Supplies	8.89			
6120 · Postage	32.76	250.00	(217.24)	13.1%
6171.1 · SERC	0.00	600.00	(600.00)	0.0%
6111 · Fla State Convention	70.00	200.00	(130.00)	35.0%
6140 · Telephone	46.88			
6110 · Duplication	57.76			
6171 · General Service Conference	865.00	800.00	65.00	108.1%
6172 · Delegate Get-Together	362.24	400.00	(37.76)	90.6%
6174 · SERF Delegate Elect	0.00	900.00	(900.00)	0.0%
6190 · General Expenses	47.00	2,800.00	(2,753.00)	1.7%
Total 6100 · Delegate	1,490.53	5,950.00	(4,459.47)	25.1%
6200 · Alternate Delegate				
6265 · SE Regional Forum	0.00	600.00	(600.00)	0.0%
6205 · - Workshops	0.00	200.00	(200.00)	0.0%
6210 · Duplication	51.52			
6220 · Postage	17.46	90.00	(72.54)	19.4%
6230 · Supplies	0.00	20.00	(20.00)	0.0%
6240 · Telephone	0.00	20.00	(20.00)	0.0%
6270 · SE Conf	0.00	300.00	(300.00)	0.0%
6272 · Delegates Get-Together	439.14	675.00	(235.86)	65.1%
Total 6200 · Alternate Delegate	508.12	1,905.00	(1,396.88)	26.7%
6300 · Chairman				
6377 · Area Workshops	28.00			
6375 · FL State Conv Advisory Comm.	50.00	200.00	(150.00)	25.0%
6376 · News Letter	0.00	50.00	(50.00)	0.0%
6310 · Duplication	5.30	100.00	(94.70)	5.3%
6320 · Postage	36.15	50.00	(13.85)	72.3%
6330 · Supplies	0.00	50.00	(50.00)	0.0%
6340 · Telephone	0.00	50.00	(50.00)	0.0%
6360 · Travel	0.00	300.00	(300.00)	0.0%
6373 · Florida State Convention	70.00	500.00	(430.00)	14.0%
6374 · SERF Chairman Elect	0.00	600.00	(600.00)	0.0%
Total 6300 · Chairman	189.45	1,900.00	(1,710.55)	10.0%

07/19/04

**North Florida Area Conference
Budget vs. Actual
January 1 through July 19, 2004**

	Jan 1 - Jul 19, '...	Budget	\$ Over Budget	% of Budget
6400 · Alternate Chairman				
6410 · Duplication	0.00	220.00	(220.00)	0.0%
6420 · Postage	0.00	10.00	(10.00)	0.0%
6430 · Supplies	0.00	30.00	(30.00)	0.0%
6440 · Telephone	0.00	10.00	(10.00)	0.0%
Total 6400 · Alternate Chairman	0.00	270.00	(270.00)	0.0%
6500 · Secretary				
6510 · Duplication	1,440.00	4,000.00	(2,560.00)	36.0%
6520 · Postage	10.80	60.00	(49.20)	18.0%
6530 · Supplies	48.64	200.00	(151.36)	24.3%
6540 · Telephone	0.00	30.00	(30.00)	0.0%
6550 · Travel	0.00	125.00	(125.00)	0.0%
Total 6500 · Secretary	1,499.44	4,415.00	(2,915.56)	34.0%
6600 · Registrar				
6660 · Travel	0.00	50.00	(50.00)	0.0%
6610 · Duplication	52.94	50.00	2.94	105.9%
6620 · Postage	405.77	1,000.00	(594.23)	40.6%
6630 · Supplies	153.57	220.00	(66.43)	69.8%
6640 · Telephone	0.00	40.00	(40.00)	0.0%
Total 6600 · Registrar	612.28	1,360.00	(747.72)	45.0%
6700 · Treasurer				
6710 · Duplication	231.61	900.00	(668.39)	25.7%
6720 · Postage	0.00	40.00	(40.00)	0.0%
6730 · Supplies	0.00	40.00	(40.00)	0.0%
6740 · Telephone	0.00	10.00	(10.00)	0.0%
6781 · Bond Insurance	0.00	120.00	(120.00)	0.0%
6782 · Bank Charges	6.00	100.00	(94.00)	6.0%
Total 6700 · Treasurer	237.61	1,210.00	(972.39)	19.6%
7100 · Accessibilities Cmte.				
7190 · -Area Workshops	71.62	200.00	(128.38)	35.8%
7110 · Duplication	11.13	100.00	(88.87)	11.1%
7120 · Postage	136.00	100.00	36.00	136.0%
7130 · Supplies	630.06	150.00	480.06	420.0%
7140 · Telephone	0.00	100.00	(100.00)	0.0%
7150 · Literature	0.00	150.00	(150.00)	0.0%
7160 · Workshops	186.35	200.00	(13.65)	93.2%
Total 7100 · Accessibilities Cmte.	1,035.16	1,000.00	35.16	103.5%
7200 · Archives Cmte.				
7290 · -Area Workshops	0.00	200.00	(200.00)	0.0%
7210 · Duplication	28.76	75.00	(46.24)	38.3%
7220 · Postage	28.48	40.00	(11.52)	71.2%
7230 · Supplies	33.50	160.00	(126.50)	20.9%
7240 · Telephone	66.42	100.00	(33.58)	66.4%
7250 · Literature	0.00	50.00	(50.00)	0.0%
7260 · Workshops	64.00	900.00	(836.00)	7.1%
7270 · Storage	1,473.99	4,200.00	(2,726.01)	35.1%
7281 · Archives Research	0.00	300.00	(300.00)	0.0%
7282 · Document Preservation	225.00	500.00	(275.00)	45.0%
Total 7200 · Archives Cmte.	1,920.15	6,525.00	(4,604.85)	29.4%

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**North Florida Area Conference
Budget vs. Actual
January 1 through July 19, 2004**

	Jan 1 - Jul 19, '...	Budget	\$ Over Budget	% of Budget
7300 · Coop w/ Prof Community Cmte.				
7390 · -Area Workshops	0.00	200.00	(200.00)	0.0%
7310 · Duplication	63.20	30.00	33.20	210.7%
7320 · Postage	0.00	30.00	(30.00)	0.0%
7340 · Telephone	0.00	50.00	(50.00)	0.0%
7350 · Literature	234.88	200.00	34.88	117.4%
7370 · Convention Travel	597.26			
7381 · Exhibit Space & Convention ...	500.00	500.00	0.00	100.0%
Total 7300 · Coop w/ Prof Community ...	1,395.34	1,010.00	385.34	138.2%
7400 · Corrections Cmte.				
7490 · -Area Workshops	0.00	200.00	(200.00)	0.0%
7410 · Duplication	0.00	330.00	(330.00)	0.0%
7420 · Postage	0.00	315.00	(315.00)	0.0%
7430 · Supplies	0.00	100.00	(100.00)	0.0%
7440 · Telephone	0.00	400.00	(400.00)	0.0%
7450 · Literature	1,269.07	1,000.00	269.07	126.9%
7460 · Workshops	0.00	1,000.00	(1,000.00)	0.0%
7470 · Travel	0.00	1,100.00	(1,100.00)	0.0%
Total 7400 · Corrections Cmte.	1,269.07	4,445.00	(3,175.93)	28.6%
7500 · Grapevine Cmte.				
7560 · Workshops	0.00	200.00	(200.00)	0.0%
7590 · -Area Workshops	0.00	200.00	(200.00)	0.0%
7510 · Duplication	0.00	75.00	(75.00)	0.0%
7520 · Postage	0.00	50.00	(50.00)	0.0%
7530 · Supplies	4.20	100.00	(95.80)	4.2%
7540 · Telephone	0.00	60.00	(60.00)	0.0%
Total 7500 · Grapevine Cmte.	4.20	685.00	(680.80)	0.6%
7600 · Intergroup Cmte.				
7690 · -Area Workshops.	0.00	100.00	(100.00)	0.0%
7650 · -Literature	0.00	35.00	(35.00)	0.0%
7610 · Duplication	0.00	25.00	(25.00)	0.0%
7620 · Postage	9.25	25.00	(15.75)	37.0%
7630 · Supplies	0.00	30.00	(30.00)	0.0%
7640 · Telephone	0.00	20.00	(20.00)	0.0%
7671 · Intergroup Seminar	0.00	750.00	(750.00)	0.0%
Total 7600 · Intergroup Cmte.	9.25	985.00	(975.75)	0.9%
7700 · Literature Cmte.				
7790 · -Area Workshops	0.00	100.00	(100.00)	0.0%
7710 · Duplication	0.00	100.00	(100.00)	0.0%
7720 · Postage	0.00	20.00	(20.00)	0.0%
7730 · Supplies	0.00	20.00	(20.00)	0.0%
7740 · Telephone	0.00	35.00	(35.00)	0.0%
7750 · Literature	0.00	200.00	(200.00)	0.0%
Total 7700 · Literature Cmte.	0.00	475.00	(475.00)	0.0%

07/19/04

**North Florida Area Conference
Budget vs. Actual
January 1 through July 19, 2004**

	Jan 1 - Jul 19, '...	Budget	\$ Over Budget	% of Budget
7800 · Public Information Cmte.				
7870 · Web Site	0.00	400.00	(400.00)	0.0%
7890 · -Area Workshops	0.00	200.00	(200.00)	0.0%
7810 · Duplication	0.00	25.00	(25.00)	0.0%
7820 · Postage	0.00	50.00	(50.00)	0.0%
7830 · Supplies	0.00	25.00	(25.00)	0.0%
7840 · Telephone	0.00	25.00	(25.00)	0.0%
7850 · Literature	199.00	100.00	99.00	199.0%
7860 · Workshops	0.00	150.00	(150.00)	0.0%
Total 7800 · Public Information Cmte.	199.00	975.00	(776.00)	20.4%
7900 · Treatment Facilities Cmte.				
7950 · Literature	138.25	450.00	(311.75)	30.7%
7990 · Area Workshops	0.00	200.00	(200.00)	0.0%
7910 · Duplication	236.26	150.00	86.26	157.5%
7920 · Postage	0.00	75.00	(75.00)	0.0%
7930 · Supplies	0.00	50.00	(50.00)	0.0%
7940 · Telephone	0.00	50.00	(50.00)	0.0%
7960 · Workshops	51.24	750.00	(698.76)	6.8%
Total 7900 · Treatment Facilities Cmte.	425.75	1,725.00	(1,299.25)	24.7%
8100 · Finance Cmte				
8110 · Duplication	0.00	10.00	(10.00)	0.0%
8120 · Postage	0.00	5.00	(5.00)	0.0%
8130 · Supplies	0.00	5.00	(5.00)	0.0%
8140 · Telephone	0.00	10.00	(10.00)	0.0%
Total 8100 · Finance Cmte	0.00	30.00	(30.00)	0.0%
8200 · Growth Cmte				
8210 · Duplication	0.00	20.00	(20.00)	0.0%
8220 · Postage	0.00	20.00	(20.00)	0.0%
8230 · Supplies	0.00	20.00	(20.00)	0.0%
8240 · Telephone	0.00	30.00	(30.00)	0.0%
Total 8200 · Growth Cmte	0.00	90.00	(90.00)	0.0%
8300 · Website				
8310 · Duplication	136.35	20.00	116.35	681.8%
8320 · Postage	14.60			
8330 · Supplies	8.95			
8340 · Telephone	0.00	90.00	(90.00)	0.0%
Total 8300 · Website	159.90	110.00	49.90	145.4%
9100 · Hotel and Mileage Expenses				
9110 · Hotel for 7 Officers	854.00	1,700.00	(846.00)	50.2%
9120 · Hotel for 11 Committee Chairs	1,476.22	2,555.00	(1,078.78)	57.8%
9130 · Less Complementary Rooms	(427.00)			
9140 · Mileage for Officers and Chairs	1,462.69	2,000.00	(537.31)	73.1%
9150 · Past Delegate Hotel & Mileage	0.00	500.00	(500.00)	0.0%
9100 · Hotel and Mileage Expenses -...	623.74			
Total 9100 · Hotel and Mileage Expens...	3,989.65	6,755.00	(2,765.35)	59.1%

07/19/04

**North Florida Area Conference
Budget vs. Actual
January 1 through July 19, 2004**

	Jan 1 - Jul 19, '...	Budget	\$ Over Budget	% of Budget
9200 · Conference Operations				
9210 · Annual Corporate Fees	61.25	65.00	(3.75)	94.2%
9220 · Officers Interim Meeting Rent	50.00	100.00	(50.00)	50.0%
9230 · Structures & Guidelines	0.00	150.00	(150.00)	0.0%
9240 · Supplies & Fireboxes	0.00	135.00	(135.00)	0.0%
9260 · Equipment Repair & Mainten...	0.00	500.00	(500.00)	0.0%
9280 · Orientation Packages	34.88	600.00	(565.12)	5.8%
Total 9200 · Conference Operations	146.13	1,550.00	(1,403.87)	9.4%
9300 · Literature Purchases				
9325 · AAWS	0.00	200.00	(200.00)	0.0%
9350 · Grapevine	1,208.50			
9300 · Literature Purchases - Other	10.70			
Total 9300 · Literature Purchases	1,219.20	200.00	1,019.20	609.6%
9400 · Assembly Costs				
9410 · Coffee Service	2,172.00	3,000.00	(828.00)	72.4%
9420 · Hosting Expense	0.00	100.00	(100.00)	0.0%
9430 · ASL Interpreter	0.00	600.00	(600.00)	0.0%
9440 · S Florida Delegate Visit	0.00	100.00	(100.00)	0.0%
9450 · SE Region Trustee Visit	0.00	200.00	(200.00)	0.0%
9460 · GSO Staff	478.30			
Total 9400 · Assembly Costs	2,650.30	4,000.00	(1,349.70)	66.3%
Total Expense	18,960.53	47,570.00	(28,609.47)	39.9%
Net Ordinary Income	(238.84)	(7,570.00)	7,331.16	3.2%
Net Income	(238.84)	(7,570.00)	7,331.16	3.2%

**SERVICE RESUME
for Area Officer**

Area Office Interested In: _____

Full Name: _____ **Sobriety Date:** _____

District: _____ **Home Group:** _____

Area Positions Held

District Positions Held

Group Positions Held

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Other Positions or Experience that may be pertinent to this position: _____

Please provide a copy of this resume to the Area Secretary to be included in the minutes

**SERVICE RESUME
for Standing Committee Chair**

Standing Committee Interested In: _____

Full Name: _____ **Sobriety Date:** _____

District: _____ **Home Group:** _____

<u>Area Positions Held</u>	<u>District Positions Held</u>	<u>Group Positions Held</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Other Positions or Experience that may be pertinent to this position: _____

Please give completed form to the newly elected Area Chair immediately after elections.