

**North Florida Area Assembly Minutes**  
**Third Quarter, July 15 - 16, 2007**

**2007 Theme: Our 12<sup>th</sup> Step Responsibility – Are We Going to Any Length?**

**Area Chair:** Chair, Tina C-L called the meeting to order with a moment of silence and everyone said Serenity Prayer.

**Registrar:** The roll was called by Area Registrar Glenn W. As the District number was called, area DCMs were asked to answer with those present as follows: DCM, Alternate DCM and the number of GSRs present from their District (see attached)

Our Anonymity statement was read by Karen. The short form of the twelve concepts was read by Frank.

**OFFICER'S REPORTS:**

**Secretary:** Ann P. reported that no one had come forward with any corrections or additions. Thank you.

**Treasurer:** Marilyn B. I am privileged to serve as your Treasurer. This morning I have a great deal of important & positive information to impart.

I have collated the reports in the order we will address them.

1<sup>st</sup> – **Balance Sheet:** The groups in the NFA have been very generous in their contributions and I thank you for you're on going and continuous support. I draw your attention to the Prudent Reserve Section. You will notice an additional CD has been added since March. After I cover the other reports I will return to the Prudent Reserve Section.

2<sup>nd</sup> – Cash Flow Statement: If you turn the Balance Sheet over you have the cash flow statement. I have included this report so you can see that our cash flow has been exceptional positive.

3<sup>rd</sup> - Profit & Loss Statement: Our Contributions are slightly higher than projected for the 1<sup>st</sup> half of 2007 and to date many of our budgeted expenses have not be realized. The result, as you can see, is a year-to-date profit. We still have one half the year left and historically expense have been higher in the 3<sup>rd</sup> & 4<sup>th</sup> quarters.

On the bottom portion of the P/L you will see interest income. The CD's not only provide for our funds to be available every 6 days, but the interest is compounded monthly. We do not have to wait the 11-month life to receive the interest. The most recent CD purchased is the same kind as the 2 CD's purchased in January, with the exception that it pays a slightly higher interest rate.

4<sup>th</sup> – Contribution Report: Notice I changed the name from Customer Summary to Contribution's Report. I used the title Contribution report, rather than "Group" Contributions because we do have individual fellowship members making contributions to the Area. I ask you to review your group's contributions and let me know if there are any differences. Many thanks to our DCM's & GSR's for a great job in getting the word out as to a new NFAC mailing address. This past quarter I had only a handful of folks using past Treasurer's addresses.

Yesterday, at the Finance Committee Meeting, I asked the committee to consider changing the Prudent Reserve Guideline from its current wordage to a broader scope. A motion will come to floor today, under new business, to change the Prudent Reserve to read as follows: the PR shall be between 9 months and not to exceed 12 months. Our G.S.O. has the 9-12 month guideline for its P/R. Having a variable P/R will allow flexibility & should an extraordinary expense arise we will have available funds to meet our expenses.

The budget for 2008 has been compiled and reviewed by the Finance Committee. A copy will be included in your July minutes.

I want to public thank our Finance Chair, Melanie E. for her willingness and the enormous amount of time she gave me in helping me prepare the 2008 budget. Special thanks goes to Carolina T. for translating the Treasurer's GSR letter & contribution form for our GSR orientation packages. Thanks to Glenn W. for the purchase & selection of the Treasurer's new computer. Thanks to Assembly for giving a great laptop. It makes my job so much easier.

I realize that I have given you an enormous amount of information in a short time. I also realize budgets, P/R and finances in general can be confusing. I want you to know that I am always available to answer any & all of your questions. You will have 3 months to review the budgets and P/R motion. Please send me an email, via the website, with your phone number and I will gladly call you back to answer your questions. I am also available to come to your District business meetings.

Thank you for your attention and patience through this lengthy report. You have been more than kind.

**Delegate:** Fred H. Recognized the Past Delegates seated in the audience: Tom D., Panel 43; Dan E. Panel 45, Tom G. Panel 51, Corliss G. Panel 54 & Michael S. Panel 55.

Fred H. recognized the following past delegates seated in the audience. Tom D. Panel 43, Dan E. Panel 45, Dick G. Panel 47 and Past Southeast Regional Trustee, Kathy P. Panel 49, Corliss G. Panel 53 & Michael S. Panel 55.

Tom K. Panel 52 Past Delegate from Area 43, New Hampshire was also recognized. Tom has relocated to Jacksonville from New Hampshire.

I was privileged to represent Area 14 as your Panel 57 Delegate and attend the 57<sup>th</sup> General Service Conference in New York City from April 22<sup>nd</sup> thru April 28<sup>th</sup>, 2007. This by far was the most humbling experience that I have had in my service career. The conference was extraordinary and I had the opportunity to meet and make many new friends.

The theme of the conference this year was "Our 12<sup>th</sup> Step responsibility – Are We Going to Any Length" and as our co-founder Bill W. wrote in "A.A. 's Legacy of Service" carrying the message of Alcoholics Anonymous is the basic service that the A.A. Fellowship gives.

This morning I will be presenting my report to you in the following order:

- Who are the voting members of the General Service Conference?
- How does the conference operate?
- My experience at the conference.
- Conference Advisory Actions vs. Conference Additional Considerations.
- A brief overview of the Conference Advisory Actions.

**Who are the voting members of the General Service Conference?**

This year there was 134 voting members of the General Service Conference made up of the delegates from the 93 service areas in the United States, Canada & Puerto Rico along with 25 Trustees, A.A.W.S & Grapevine Directors & 16 members of the General Service Office & Grapevine Staff. This year there was a total of 134 voting members at the conference. Delegates always make up more than two-thirds of the voting membership of the conference. Please refer to the handouts that we have placed on your tables this morning that provide additional information relating to the structure of the conference.

### **How does the conference operate?**

The General Service Conference actually operates throughout the entire year and the annual meeting that is held in New York City is the culmination of the entire year's activities and represents the collective group conscience of the groups in the United States & Canada. It was suggested to me by several of our past delegates that I allow the "committee process to work". This process actually starts months before the conference. Each delegate receives all of the conference agenda items along with the background material in early February and it is then distributed to the A.A. members in their area.

For those of you that attended our March 2007 Assembly you recall we spent our Saturday night meeting reviewing all of the conference agenda items and then I compiled the collective conscience of Area 14 to take with me to the conference. Prior to the conference delegates review the background information provided and take the time to listen to the discussion & debate in their respective areas concerning the agenda items.

The time to hear the other opinions is when the full conference meets and each delegate has an opportunity to participate in the discussions. I truly felt that I arrived at the conference as an "informed delegate. During the conference all points of view can be expressed during discussion and debate on agenda items, allowing Conference members to make informed decisions. Being a part of the conference experience was a humbling experience for me and I observed a loving God speaking through the collective group conscience.

Each delegate is also assigned to a conference committee and that committee meets on Monday & Tuesday of the conference to review the agenda items assigned to their committee. During these meetings you have an opportunity to discuss & hear from other delegates in relation to the agenda items assigned to your committee. At the end of the first 2 days each committee votes on their particular agenda items and then starting on Wednesday your recommendations are presented to the full conference for a vote. During the committee meetings it is also suggested that you do not share your committee discussions with anyone outside of the committee meetings.

### **My experience at the conference.**

I arrived in New York City along with several other delegates the day before the conference started. We were able to share a ride together from the airport to our hotel in mid-town Manhattan and it allowed us to share some time together prior to reaching our hotel.

On Saturday afternoon the New York City Intergroup host's a hospitality suite at the Crowne Plaza Hotel for the arriving delegates and their guests. Each new delegate is also assigned a "Conference Buddy" from the previous conference and this is the first time that many of us get to meet your "Delegate Buddy". Your "Delegate Buddy" can introduce you to other delegates and share there previous conference experience with you. This brief time before the conference actually starts and a few hours at the end of the conference are the only times the delegates have

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to relax. The balance of your week is committed to meetings, presentations and discussion of the conference business. The time line schedule for all of our meetings is followed very closely.

On Saturday evening there was a Delegates only meeting where several of Panel 56 Delegates provided a detailed orientation for the new incoming Panel 57 Delegates. During this time you have an opportunity to ask questions.

Sunday was the official opening of the conference and it was suggested to me that I try and sit at a different tables during each session. I saw a table with only 2 people and decided to sit with them and then found out that they were from the French Province of Quebec in Canada and they spoke fluent French and very little English. However their translator showed up and translated for us. Later on in the conference week France J. from Area 89 in Quebec was selected as our delegate chair for the 2008 Conference. We are all brushing up on our knowledge of the French language for next year.

On Tuesday afternoon all of the delegates had an opportunity to visit the General Service & Grapevine offices located at 475 Riverside Drive and meet with the staff of those offices. The GSO & Grapevine staff members provided a very cordial welcome to all of the visiting delegates.

#### **Conference Advisory Actions vs. Conference Committee Additional Considerations.**

Advisory Actions are discussed & voted on in the individual conference committees and then discussed and approved by the full conference body.

Additional Committee Considerations are “Items discussed, but no action taken or recommendation made” by the individual conference committee.

The following advisory actions represent recommendations made by the conference standing committees and approved by the entire conference body. A complete list of the advisory actions from the conference will be published in the final conference report later this summer.

**Agenda:** The theme for the 2008 General Service Conference will be: “Communication and Participation – The Key to Unity and Self-Support.”

The workshop topic for the 2008 Conference will be “Love and Tolerance, Now More Than ever.”

**Cooperation with the Professional Community:** No recommendations

**Correctional Facilities:** A draft informational media presentation introducing A.A. to training academies and in-service training programs for correctional personnel was approved with a suggested change to be reviewed and approved by the Trustees’ Committee on Corrections.

**Finance:** The annual limit contributed to the General Service Board from individual A.A. members be increased from \$2,000 to \$3,000 and those bequests from A.A. members should be subject to the same limit and continue to be on a one-time basis and not in perpetuity.

The following text be added to the A.A. Pamphlet “Self-Support: Where Money and Spirituality Mix”

“GSR travel expenses to attend service functions” be added to the sentence “Once the basic group expenses have been taken care of (rent, refreshments, A.A. Literature, local meeting lists)

**Grapevine:** The Grapevine and La Viña include a section on the medical, legal and social aspects of alcoholism, with an appropriate disclaimer.

This action is in reference to the Gray pages that appeared in the Grapevine from 1946 thru 1989.

During the Grapevine Conference Committee meeting I was selected to be the Conference Chair for the 2008 Grapevine Conference Committee.

**International Conventions/Regional Forums** No recommendations

**Literature:** The Spanish-language Third Edition Big Book, *Alcohólicos Anónimos*, be produced, keeping in mind the following:

“The Third Edition Spanish-language Big Book to be similar in page count to the English Fourth Edition Big Book. The first 164 pages of the Big Book, *Alcohólicos Anónimos*, the Preface, the Forewords, “The Doctor’s Opinion,” “Dr. Bob’s Nightmare,” and the Appendices will undergo a complete review to assure accuracy of translation and consistency of style and tone throughout the text.”

**Public Information:** A new Public Service Announcement (P.S.A.) “A Force of Nature,” was approved. The Conference also recommended that the P.S.A. “A Force of Nature” be centrally distributed, tracked and evaluated. The new P.S.A. is currently in the final phases of production and should be ready for distribution by this summer.

The 2007 A.A. Membership Survey was approved to be conducted this year.

**Report & Charter:** The second paragraph on p. S29 of *The A.A. Service Manual*, which reads, “In the majority of areas, a district includes six to 20 groups. In metropolitan districts, the number is generally 15 to 20 groups, while in rural or suburban districts the number can be as small as five,” be replaced with the following:

“The number of groups per district varies widely, from as few as five in a rural district to 90 or more in a metropolitan district. Population density and the geographic size of the district, which will affect the ability of the D.C.M. to communicate with the groups, would be key factors determining the number of groups a district will have.”

**Treatment:** The video *Hope: Alcoholics Anonymous* be revised, retaining only the script, and that sample footage or a progress report be brought to the 2008 Conference Committee on Treatment Facilities.

**Trustees:** In accordance with the Bylaws of the General Service Board of Alcoholics Anonymous, Inc. the General Service Board consider all eligible Class A (nonalcoholic) and Class B (alcoholic) trustees when selecting the chairperson of the General Service Board.

**Additional Committee Considerations:** The following items were discussed during committee meetings but no action or recommendation was taken on the part of the respective service committee. These items are known as “additional considerations”.

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**Archives:** The committee suggested that the trustees Archives Committee consider developing language for the Archives Workbook that would help foster awareness of copyright issues in local, district and area archives projects.

**Cooperation with the Professional Community:** The committee recognized that local C.P.C. committees could benefit from easier access to the C.P.C. Workbook and suggested the placement of the C.P.C. Workbook on the G.S.O. website by A.A.W.S.

**Finance:** The committee discussed a request to eliminate volume discounts on literature orders and agreed with the A.A.W.S. practice of allowing volume discounts on literature orders.

The committee discussed a request to incorporate shipping costs into literature pricing, and agreed with the A.A.W.S. practice of shipping charges is appropriate.

**Grapevine:** The committee encouraged the Grapevine to explore less expensive formats for production of the Grapevine Workbook.

The committee again urged the A.A. Grapevine Board to produce a Spanish translation of the A.A. Grapevine workbook as soon as financially possible.

**Literature:** The committee discussed at length requests to develop an Intergroup/central office pamphlet and took no action. The committee felt that sufficient information is available in existing A.A. Conference approved literature.

**Report & Charter:** The committee considered a request to have A.A.W.S. discontinue publishing regional directories (Canada & U.S.) and took no action. (Directories will be published this summer)

**Treatment Facilities:** The committee suggested that the DVD Hope: Alcoholics Anonymous be inserted in the complimentary Treatment Facilities Kit sent to each new Treatment Facilities area committee chair.

The following floor action, one of four floor actions presented did not result in a Conference Advisory Action.

“That a pamphlet on Intergroup/Central Offices be developed and that a draft copy or a progress report be brought back to the 2008 Conference Committee on Literature.” The conference voted not to consider.

A full report of the entire conference will be available in August and I will have copies available at our October 2007 Assembly.

At this time I would also like to thank all of those districts that have already invited me to give my delegate report. Those districts are 1, 3, 4, 12, 13, 22, 28 & 32. I will be visiting Districts 9, 10, 11 & 18 on July 20<sup>th</sup> to give my report and I look forward to seeing you there. Chet P. your Alternate Delegate will also be presenting a workshop on the History of AA the same time.

Chet & I will also be attending the 63<sup>rd</sup> Southeastern Conference in Biloxi, Mississippi from August 16 thru 19, 2007. The theme of the conference is “Our 12<sup>th</sup> Step Responsibility” and I will be participating in a workshop entitled “Principles Before Personalities”

Bill O. Panel 57 Delegate from South Florida, Area 15 will be our guest at our October 2007 Assembly. Bill will be the facilitator for our Saturday afternoon area inventory and will also be our Saturday night speaker. Please plan on attending and making Bill welcome.

Our Fellowship lost a piece of its history recently with the passing of Nell Wing (nonalcoholic) who was Bill's secretary and A.A.'s first Archivist.

Today we have future delegates sitting in this room and you will also have the opportunity and experience that I had to carry the message of love & gratitude from Area 14 to our General Service Conference. I wish that each and every one of you could have the opportunity that I had in sharing the serenity, peace & togetherness that I experienced during the conference.

Thank you for the opportunity & privilege to serve as your delegate & God Bless all of you.

**Alternate Delegate:** Chet P., Since the last Assembly I have been asked to participate in workshops in Districts 7, 13, and 28. The topics were Traditions and the Home group and two were in conjunction with the Delegate's Report. Next week I have been asked to participate in a workshop on the history of AA to be in conjunction with the Delegate's report to Districts 9, 10, 11 and 18.

In August I will be attending the Southeast Regional Conference in Biloxi and will report on that at the October Assembly.

**Chairperson:** Tina C-L Welcomed all visitors and first timers at North Florida Area Assembly. Will all green badges please stand-up? Welcome to all our guests. Now will all orange badges please stand-up? Welcome to all our new DCMs and GSRs. I want to thank the DCMs for serving their districts so well. The reports at the Officer/DCM meeting yesterday were inspiring. I am going to challenge all of us for yet more inspiration. We have an attendance this assembly of 323 GSRs, DCMs, Officers and Visitors! We rarely break 300! I am challenging us to increase the participation to 400 by the end of 2008. Broken down by quarter that is one new person per every other district. How are we going to do this? Brainstorm at your district meetings, with your home group and before and after meetings. Your panel is creating workshops to bring to your districts at your request. Please ask us to speak at your functions. Additionally, I have asked all DCMs to send their information on all activities to me and our Webmaster. I will send out notices of upcoming activities to the panel and I'm asking you as members of the assembly, to check our website for activities around North Florida. I had requests for more GSR orientation packets. I have five left. If you are a new GSR and did not receive a packet, please take one. If there is anyone who does not get one, give me your information and I will mail you a packet. Finally, there are Area Inventory questionnaires on your tables. Please fill these out and put them in the box here on the front table or mail them to me. The questionnaire will be on the website as well and can be filled out on line and emailed to me.  
Thank you for a great assembly so far.

**Alternate Chair:** Connie K. Thank you Districts 1, 4, 6, 25 and Paul. The DCMs who coordinated Rob, Carl and Jim, thank you and all your volunteers, you did a great job. Our next Assembly dates are October 12, 13 and 14. Please make your reservations 30 days prior to these dates.

We had 32 officer, 47 DCMs and 177 GSRs and 67 visitors. We are growing.

**Special Reports:**

**51<sup>st</sup> Florida State Convention:** Kelly J, chairperson for the 51<sup>st</sup> Florida State Convention, reported that they have met the 1300 room block and need your help to be being self supporting. We have 2000 guests registered, however only 650 have pre registered for the convention. We need every one who possibly can to register early. We have a great line up of speakers. We hope to see you all there. Please register early.

**NFAA Florida Convention Advisory Oversight Committee:** - Chet P., chair.

All members of the Committee were present with Michael S., past Delegate, attending for the Current Convention Treasurer.

We received the report from the 51<sup>st</sup> Convention. The guaranteed room block has been met and exceeded. Pre registrations are within 60 of meeting the budgeted break-even point. This is a very positive financial position to be in.

We received requests from committees in Jacksonville and Orlando to be authorized to bid for the 2009 Convention. The Committee accepted the commitments and preliminary budgets of both proposals. Both committees are authorized to present bids at the site selection meeting of the 51<sup>st</sup> Convention.

**Service Coordinators Reports:**

**Registrar:** Glen W. First I would like to note that last night at 11:45 PM the District reports have been updated. As of right now I have a new stack and I am behind again. For those Districts that have not picked up your District Reports, I have them up here, please come get them. I also printed a report which is a listing of all the other DCMs and there information. You may have received a contribution reports from our Delegate Fred, and I have already received some feedback about those, as you may see these are from the GSO data base which are separate from the data base that we maintain here. The GSO data base needs a little work right now. I just received access on line to this data base as part of something new called "The Fellowship New Vision." Fred has been mentioning this in his report over the last couple of quarters, and now I have my authentication and started using it about three weeks ago. This new program is going to be very helpful, but in the meantime I have a backlog of a few hundred changes that I need to do to the GSO data base. Some of the information from New York may be very old and incorrect these are the changes I need make an I will need your help. Next time you will be receive a report similar to what you get from me now from the Area. Thank you for your help.

Thank you for allowing me to serve.

**Accessibilities:** Kathy S. Coordinator, Hello Everybody! My name is Kathy S. and I am an alcoholic. I'm currently serving as the Accessibilities service coordinator, and serving with me is Rachel R. from District 15. At yesterday's workshop, we just had a great time! We were in the Wisdom room, so if you were near that area around 12:00, you were probably hearing a lot of laughter, the room was shaking, we were having a good time! First of all, we reviewed the literature available for Accessibilities. We have books in Braille and on cassette tape, and a lot more. We have finally received the printed North Florida Area Accessibilities pamphlets. I'd like to thank Clay, who was very instrumental in getting these printed, and Marilyn for cutting the check real quick. At the workshop, we broke out in three groups. Each group had a scenario where there was a special need or someone who was having trouble gaining access to the message that we carry. Each group came up with ideas and ways that they could help these people. One was the mother of three children. Then there was a guy named Mark who moved from a town that had an Accessibilities committee. He moved to Podunk, USA, but Podunk did not have an Accessibilities committee. So some of the group members went to their district meeting and got

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that started. Then the third scene was a guy who was asked to read “How It Works,” but when it was time for him to read it, he had passed it to someone else because he could not read. His need was noticed by group members and was taken care of. I believe I’m getting to the point where I would like to come to your district; I’m not as nervous. I’ve been getting ideas from other Accessibilities or Special Needs committees around the country. I’m also finding out that most of the Areas around the country call their committees Special Needs, and very few call it Accessibilities, and that’s okay, it’s just something I’ve learned recently. I’m ready to come to your district and pass along this information. If your district does not have an Accessibilities committee, and you want to encourage them to get started, I would be glad to help you do that. Thank you.

**Archives** Service Coordinator: Rob Kenyon/ Cecilia Reid **Alt. Coordinator:** Dave Whittee  
**Number in Attendance:** 38 **Note Taker:** Janice T (District 5)

**Theme or Main Topic:** Daytona Archives Display and history presentation given by Dave W.

More Pictorial AA archive starter notebooks were brought for sale at cost. We had some show and tell of books from Cecilia’s archives and Rob’s archives.

Cecilia has assembled the workshop reports for the NFA Archives since its inception (plus the same for all the other standing committees). She has also established a contact for archival quality display cases for anyone interested.

Dave’s presentation was very informative and the archives display was interesting and illuminating. Daytona and Richmond Walker played an important role in the proliferation of AA in Florida and the rest of the country.

Discussed capturing interviews of the oldest timers who were around for the early times and events in AA. ASC volunteered to travel, record and burn CD’s of any old, old timers willing to share their memories of the early days of AA. Rich H (from Jax) interviewed an old timer with 60 + years that lasted 5 hours.

We also solicited history of Districts for the NFAA Archives. We solicited districts to bring their archives to the state convention, notifying me if they plan to attend with a display.

Discussion of preservation techniques prompted a future demonstration, possibly at the October Assembly. We also planned for October’s show and tell – Magazines from pre-AA through the years and their articles about alcoholism and the early AA movement.

Special Announcement: At the January Area assemble we will be proudly hosting Amy F., the current GSO Archivist, from New York as our guest speaker and quest workshop facilitator. As if that wasn’t enough, she is bringing along the GSO traveling archives display. Mark your calendars – it will be a very interesting weekend. I had the pleasure of meeting her at last year’s national Archive Workshop and she is committed to serving us in any way she can.

Thank you all for allowing me to serve as your Archive Service Coordinator – it is a true gift.

**Cooperation with the Professional Community:** Vivian F., Alt. Coordinator: Jimmy S  
**Number in Attendance:** 28 **Note Taker:** Mary M

The meeting opened with the Serenity Prayer. Corrections Coordinator, Jim F made a presentation to the workshop asking for our help making presentation to the Directors of Department of Corrections. The group agreed this is something we want to be a part of and will be working during the interim to pass information.

A sample presentation borrowed from the Chicago Area was shown as a proposed idea.

Jonette K, District 23 made a presentation of what their District did to create a CPC/PI committee. She showed a folding bulletin board built by one of her committee members, Bob H, for presentations. One side was interchangeable according to the target audience and the other side held general AA information. Committee member Bud B and Alternate DCM utilized his contacts to make a presentation at the Air Force Base.

I reported to the group I had requested additional funds from Finance to enhance the tri-fold used for presentations and exhibits, the motion passed in finance and will come to the floor for a vote during the business meeting on Sunday.

Everyone was invited to share at the CPC workshop what they have done in their districts.

In April my Alternate Coordinator, Jimmy S and I exhibited at the National Association of Occupational Nurses. This was an amazing experience as we also had the national exhibit from GSO.

Later that same month we participated in a combined workshop with PI and included the Website Coordinator who was present to share his experience. This event has become a traveling workshop called AA is Anonymous not Invisable, which will be presented at the 2007 Florida State Convention on Friday, August 10<sup>th</sup> at 10AM.

The traveling trio PI, CPC, and Website will also be going to Tallahassee on September 22, to participate in their circus. We will be at District 3, Jacksonville, October 6.

If you invite us we will come.

Thank you for allowing me to share.

**Corrections:** Jim F, Coordinator. Jim E. Alternate Coordinator, Jimmy S, Note Taker  
There were 41 in attendance.

There has been a litany of problems and roadblocks keeping us from carrying the message to correctional facilities. We have been handling this on a 1 on 1 basis, but this is changing.

We are cooperating with CPC to devise a plan to take a presentation to the executive of the correctional institutions. We are included as an "outside volunteer services". Their charter is firm and well-defined that they are mandated to support us.

The "A-14 Corrections Trouble Reporting" form was passed out. This is for documenting specific problems that block us from carrying the message. There is room on the form for specific names and case histories. This includes jails and short-term institutions.

This plan is a preliminary outline. We are going to see if we can find a solution by next quarter. We will provide solutions to the executives not a list of problems.

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GSO is working on providing 2 videos to help. It will be for correctional committees to present to the executives of correctional facilities.

Florida State Convention - corrections workshop will be Thursday, August 9<sup>th</sup> at 9:AM. We will be discussing pre-release contacts and behind the walls letter correspondence.

Corrections Workshop – North and South Florida meet once per year to resolve issues. This year it will be held in Sanford, at the Sahara Club, on September 23<sup>rd</sup>, from noon to 5PM. Everyone interested in corrections is welcome to be there.

Jim F and Jim E are willing to do a workshop in your district.

Thank you.

**Grapevine:** Mary F., Service Coordinator, Cookie R, Alternate Coordinator. Number in attendance 14

We opened the meeting with the Serenity Prayer. We began the workshop by suggesting all present subscribe to the Grapevine.

Cookie R was introduced as the new Alternate Coordinator.

We presented new materials available and read the jokes from the “At Wit’s End”, which used to be called “Ham on Wry”.

We discussed new releases “E” Newsletter which is free online. “Lo Mejor de Bill” (The Best of Bill) Now available as Spanish audio book, CD and “In Our Own Words” a book of stories written by young people;

The Grapevine subscription price went up in July.

We discussed the Challenge to increase subscriptions to “Grapevine” and “Lavina”, by 100 in our area by the end of 2007. Ideas that came from the floor were as follows:

1. Sponsors give sponsees subscriptions.
2. Instead of chips for sobriety give subscriptions.
3. Encourage groups to raffle subscriptions.
4. Have Grapevine subscriptions available at meetings.
5. Gratitude Dinners and picnics buy prepaid subscriptions
6. At group functions 50/50 baskets, buy for basket.
7. Flyers to groups announcing availability of Grapevine.
8. Use “Grapevine” at topic at meetings.
9. Have groups in clubhouses subscribe for clubhouse use.

NFAA Delegate Fred H discussed the fact that no records are kept regarding who subscribes so we don’t know if all GSRs subscribe. “Lavina” is growing at a faster rate than the “Grapevine”. The “Grapevine” is a wonderful tool and is extremely valuable to inmates. There has been a 5.3% increase in subscriptions in North Florida Area, but we need more. The average age of readers is 58 years.

We closed with the Lords Prayer.

**Intergroup:** Lori S, Service Coordinator

We introduced a panel of Intergroup Office Managers:

Jay from Gainesville, Cindy from Jacksonville and Lee from Volusia City.

We had a question and answer session on the day to day operation and duties of the Office Manager. A discussion took place on forming committees, fundraising, fellowship and phone services. There was also a discussion on How to Start an Intergroup office, including where to being?, Is it necessary to pay an office manager?, how many groups and districts are usually involved?, what are the hours of operation?.

The topics of standing committees, service workshops and literature were also tossed around and each manager gave there experiences with each subject brought up during the workshop. In the end we agreed that the most important thing is that the phones be answered, meeting lists be available and literature on hand for those that need it.

Our next assembly workshop will be addressing the subject of volunteers needed to help run an Intergroup-How to go about getting and keeping them.

At the State Convention Intergroup will be holding a workshop Friday morning at 11:00am

Thanks, Lori S

**Literature:** Steve R - Coordinator; Ruth - Alt, Coordinator.

In the new edition of the Grapevine it say that an optimist says that my glass is half full, the pessimist says that my glass is half empty, the alcoholic says are you going to drink that.

Our workshop consisted of timeline history of Literature in AA. Cecilia brought in a nice timeline and brought some of the books in and gave a great presentation. She talked about when books were published and when they were changed. She also gave us some trivia like the 1 millionth Big Book went to President Nixon when he was in office.

We had some discussion regarding a motion to rescind the \$1 increase in cost for the "Living Sober" book however the motion failed.

We had another discussion on a motion regarding the "Daily Reflections" to print it like a workbook with lines for journaling. I have left some on the tables for you to see. After a lively discussion there will be a motion on the floor this morning.

Our next assembly Rob from Archives will give a history on the Big Book. I will not be in attendance at the next assembly, and my Alternate Ruth will run the workshop for us.

At the convention, the Literature Workshop will be at 9AM, Thursday. due to my work schedule I will not be there and Past Delegate, Michael S will do the workshop.

I am willing to come to your Districts and participate in any form or fashion as far as helping you set up a Literature Committee.

Thank you for letting me serve.

**Public Information:** Service Coordinator: Carolina T. Alternate: Randy J, number in attendance 24.

We opened the meeting with a moment of silence followed by the Serenity Prayer. We announced that we have a new contact at GSO, her name is Irene K. She can be reached at [Publicinfo@AA.org](mailto:Publicinfo@AA.org).

We discussed PSA distribution, tracking and which in North Florida are airing the PSA. We watched several PSAs that can be distributed to the media; "Reach Out", "Female", "Information", "Young People" and "It Doesn't Care What Age You Are". We then discussed how to get TV stations to put these on the air.

We distributed materials that will help us to establish a relationship with the media outlets, such as the letter from the PI workbook, sheet of suggestions on how to work with the local media and the Anonymity statement.

We discussed the difference between attraction rather than promotion. We also talked about personal anonymity at the level of press, radio and films.

We read a list of all the places where to distribute AA information.

A motion to change the method on how the AA membership is done was presented but it failed.

We also heard reports on what GSRs, DCMs and PI committee members are doing their areas.

I also want to thank Cecilia for putting together a PI book and she informed us that PI was the first committee and was created in 1971.

I will be at the same workshops as Vivian and Jeff. To remind of the dates: State Convention on Friday, August 10<sup>th</sup> at 10AM, Tallahassee on September 22, to participate in their circus. We will be at District 3, Jacksonville, October 6. Also district 33 invited me and when they have a date I will be there.

This quarter I was able to establish a contact with a reporter at Fox, they did a special on Alcoholics Anonymous. I also attended the workshop at District 23 and I have been talking to DCMs and helping them to organize PI committees.

Thank you for allowing me to serve.

**Treatment Facilities:** David R, Service Coordinator. John K, Alternate Service Coordinator  
We had 40 in attendance. Note Taker was Cindy H

We started the meeting with handouts, Treatment Workshop workbooks and a current Bridging the Gap contact list. We showed a VCR tape "Hope" as a good introduction for AA at treatment Centers. We watched the back of a lot of heads. We discussed forming a committee and having support group. We also discussed respecting the rules and regulations of the facilities as we are guests.

John K, Alternate Coordinator discussed Bridging the Gap, updated the contact list and shared about the "temporary contact" and made reference to HIPA Law.

There was a lot of group discussion, and sharing experiences that worked

Your trusted servant, David R

**Web Site:** Coordinator: Jeff P  
Number in Attendance: 14

Alt. Coordinator: Mike P  
Note Taker: Jeff K

The workshop was opened with the Serenity Prayer and had 14 attendance.

Thanks to Jeff K of the Happy Hour Group in Tallahassee for taking notes!

Jeff P reported the following:

Recently, there have been some instances where email addressed to an officer or service coordinator at their [aanorthflorida.org](mailto:aanorthflorida.org) email address has not been received by the officer or service coordinator. There are many possible reasons for this, some of which I am powerless over, such as mail server hardware problems and spam filters. If you have sent an email to an [aanorthflorida.org](mailto:aanorthflorida.org) email address, and don't receive a reply in a week or so, please do the following:

1. Please email the person again. I ask this to help me diagnose possible problems.
2. Call the person you emailed. Phone numbers of officers and service coordinators are listed on the Resource page of the Area Minutes.
3. Please also email or call me so that I may know of the possible problem.
4. Anytime you need to get in touch with someone right away, the best thing usually is to call first.

Please feel free to contact me at [webmaster@aanorthflorida.org](mailto:webmaster@aanorthflorida.org) or give me a call.

Next, Jeff read a small portion of a December 2000 Grapevine article: "There is generally no concern about anonymity breaks with e-mails sent from one AA to another..." and "Publicly accessible aspects of the Internet such as web sites featuring text, graphics, audio, and video ought to be considered another form of 'Public Media.' Thus, they need to be treated in the same manner as press, radio, TV, and films. This means that full names and faces should not be used. However, the level of anonymity in e-mail, online meetings, or chat rooms would be a personal decision."

A discussion ensued on what part of parts of the Internet are considered 'Public Media' and what can be emailed. The question, "Can the Area Resource page be emailed with the minutes?" was raised (it had not previously been included as part of any of the emailed minutes). Since it would not be an 11<sup>th</sup> Tradition break, and since the officers, service coordinators, etc. had already given up their anonymity by letting their full names, addresses and phone number be printed on the print version of the Resource page included with the printed minutes, it was thought that it would be permissible to also include the Resource page with the emailed minutes. It was unanimously recommended that the following motion be made to the NFAC:

"Include the Area 14 "Resource" page with the emailed minutes."

Then we talked about whether it would be ok to setup a private, password protected area on [aanorthflorida.org](http://aanorthflorida.org) so that items such as the minutes, Advisory Actions, etc. could be placed on the site for Area members to view. The question, "Is a password protected area of a web site considered 'Public Media'?" was asked. After some discussion, it was thought that if there was a workable system to limit who had access to the password, then such a web site or portion of a site

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would not be Public Media. There is a precedent for this with the online system the Registrar uses to input names, addresses, phone numbers, etc. into the G.S.O. database. The idea to give the password to DCMs and have them give the information only to AAs was put forth. The members present at the workshop thought this may need more discussion at the next Assembly.

The workshop was closed with the Lord's Prayer.

**North Florida Area Archivist:** Cecilia R,

History books for all Standing and Administrative Committees were put together and given to the respective chairs. These were compiled from the minutes. PI/Institutions were started in 1971, and the last Service Coordinator added was the Webmaster.

I have requested funding for a scanner to begin the process of scanning all the minutes which then can be used for research. We currently have seventeen 4" binders of minutes and four fireproof boxes of paperwork.

Rob and I were asked to give the timeline of Literature for the Literature Workshop. The out of books is available by email. Just email me thru the Website.

Archive quality case is available for districts, groups for keeping your books and other history items safe. Please contact me if you would like to acquire one.

Handouts of North Florida history are at the back table

Forty years ago the North Florida Area met in Tallahassee. We had speakers from Atlanta, Tallahassee, Memphis. The Lord's Prayer was sang at a Saturday night banquet. We had alanon speaker. We did not fill the room. Thirty years we met at the Bank of New Smyrna, third floor, hosted by all of district 8, which was all of Volusia County at that time. It cost \$14. a night to stay a night at the Islander Lodge on A1A. The speaker meeting was held at a church 4 miles away. They had a one hour assembly. We have come a long way

I have requested funding for a scanner, because some of the minutes have aged and are fading. Then we will have everything on disc.

I did a workshop on the history of the Traditions for District 19. I also spoke at District 22. We also have the history of the Steps as well. If you would like to have that workshop please contact Rob or myself.

Thank you.

#### **ADMINISTRATIVE REPORTS:**

**Finance:** Chair, Melanie E.

Thee meeting was opened with the Serenity Prayer. Introductions were made - 9 of the 12 voting DCMs as well as 29 visitors.

Our Treasurer, Marilyn presented, explained and answered questions regarding:

- The Area Balance Sheet
- The Profit & Loss Budget versus Actual for January through June 2007
- The Proposed Profit & Loss Budget Overview for January through December 2008

After discussion the Finance Committee approved the Proposed 2008 Budget.

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Motions that were brought before the Committee will be presented in new business before the Assembly.

I'd like to take this opportunity to thank our Treasurer, Marilyn, for all of her hard work, research and diligence in the preparation of NFA Financials. She is a pleasure to work with! Also, I'd like to thank Laura for serving as Alternate and Marja for taking excellent notes in the meeting. Thank you for allowing me the privilege to serve as your Finance Chair.

The meeting closed with the Serenity Prayer

**Growth:** Chet P, Chair. Doniece S, Alt Chair. 8 of 12 assigned DCM's were in attendance.

We had no motions carried over from the last Assembly to consider. We discussed the purposes of the Growth Committee as set out in Structures and Guidelines.

We also discussed ways that participation in District and Area could be assisted. Suggestions were various forms of financial assistance to defray the cost of attendance, workshops and service carnivals to attract new participants and, of course, providing food.

**Site and Agenda:** Chair, Connie K, Alternate chair, Jim K. 24 in attendance – Toni L note taker (Thank You!)

Reviewed Hotel Bids: The committee narrowed it down to 3 areas with bids to assess: Gainesville, Daytona and Jacksonville. Further visits and negotiations will take place by the committee and we will present the results and recommend choices for vote at the next assembly.

Discussed the agenda for next assembly, including the placement for the area Inventory chaired by South Florida Area Delegate Bill O.

Suggestions for next assembly: 2 microphones for the Friday night meeting, increase in room block, moving Administrative Committees to the afternoon and workshops to the morning.

Thanks to David and Cindy for presentation at the GSR workshop.

2008 dates: January 11-13; April 4-6, July 11-13 and October 3-5.

Thanks you for allowing me to serve, Connie D.

OLD BUSINESS: none

NEW BUSINESS:

Steve, Literature Service Coordinator moved that the existing "Daily Reflections" book be revised to include an area for personal journaling. Motion seconded.

Vicky Kelly, moved to amend the motion to remove the words the revised and add the word "added". Seconded

Motion was withdrawn by Steve and new motion brought forth as follows:

Move that Area 14. Request that the "Daily Reflections" be printed also in a workbook format to lined for journaling. Motion Seconded. The question was called. This motion passed  
Motion to print "Daily Reflections in workbook format failed

Karen, Fourth Dimension Group, District 14, North Florida Area. Moved to revise "The 12 Concepts: by printing footnotes at the bottom of each page as opposed to at the end of each chapter/concept. Motion seconded. Motion failed.

Cecilia, Area Archivist Coordinator. moved to change Structures and Guidelines in section 4, Page 6 under Coordinator first paragraph. Delete the sentence "This office does not need to attend Area functions and will communicate all activities on a quarterly basis through the Archives Service Coordinator, and to add the words "This office shall attend Area Assemblies and work closely with the Archives Service Coordinator. MOTION SECONDED. THIS MOTION REFERED TO THE GROWTH COMMITTEE.

Cecilia, Area Archivist Coordinator. moved to change Structures and Guidelines in section 16, page 13, 2<sup>nd</sup> paragraph to add "Archives Coordinator". MOTION SECONDED. THIS MOTION REFERED TO THE GROWTH COMMITTEE.

Jeff P, Website Service Coordination moved to include the Area 14 Resource page with Emailed minutes. MOTION SECONDED. MOTION PASSED.

Melonie E, Finance Committee Chair, brought the following motions from the Finance Committee:

Motion to add to the budget \$1000.00 for the re-printing of the NFAC Accessibilities pamphlet. MOTION PASSED

Motion to add \$1000.00 for purchase of Grapevine literature. MOTION PASSED

Motion to increase Area Chair's duplication budget by \$110.00. MOTION PASSED

Motion to increase Treatment's literature budget by \$500.00. MOTION PASSED

Motion to give CPC up to \$800. to enhance and upgrade their workshop display. MOTION PASSED

Motion to increase PI budget by \$150. for the production of posters. MOTION PASSED

Motion to increase the PI budget \$100. for District workshops. MOTION PASSED

Motion to spend up to \$500. for the purchase of a multiple page scanner for the Area Archivist. MOTION PASSED

Motion to fund Area Service Coordinators 1 night lodging, \$25 for a display table, \$35 registration fee and mileage for the Florida State Convention Service Coordinators who have been asked to have displays and facilitate a workshop. AFTER MUCH DISCUSSION. THE

MOTION FAILED. Minority opinion was stated and a Motion to reconsider the Motion.  
MOTION FAILED.

A new motion was brought forth To approve \$35 registration fee, \$25 table fee and mileage for the Service Coordinators to represent us at the 2007 State Convention. After much discussion this MOTION WAS TABLED

Motion to amend Section 16A of Structures and Guidelines - prudent reserve as follows: NFAC Prudent Reserve shall be between 9-12 months of the annual budget, including cash on hand.  
THIS MOTION TO BE PULBISHED IN THE MINUTES AND VOTED ON AT THE OCTOBER ASSEMBLY/

**ANNOUNCEMENTS:**

**ADJOURNMENT:** The meeting adjourned with the Lords Pray

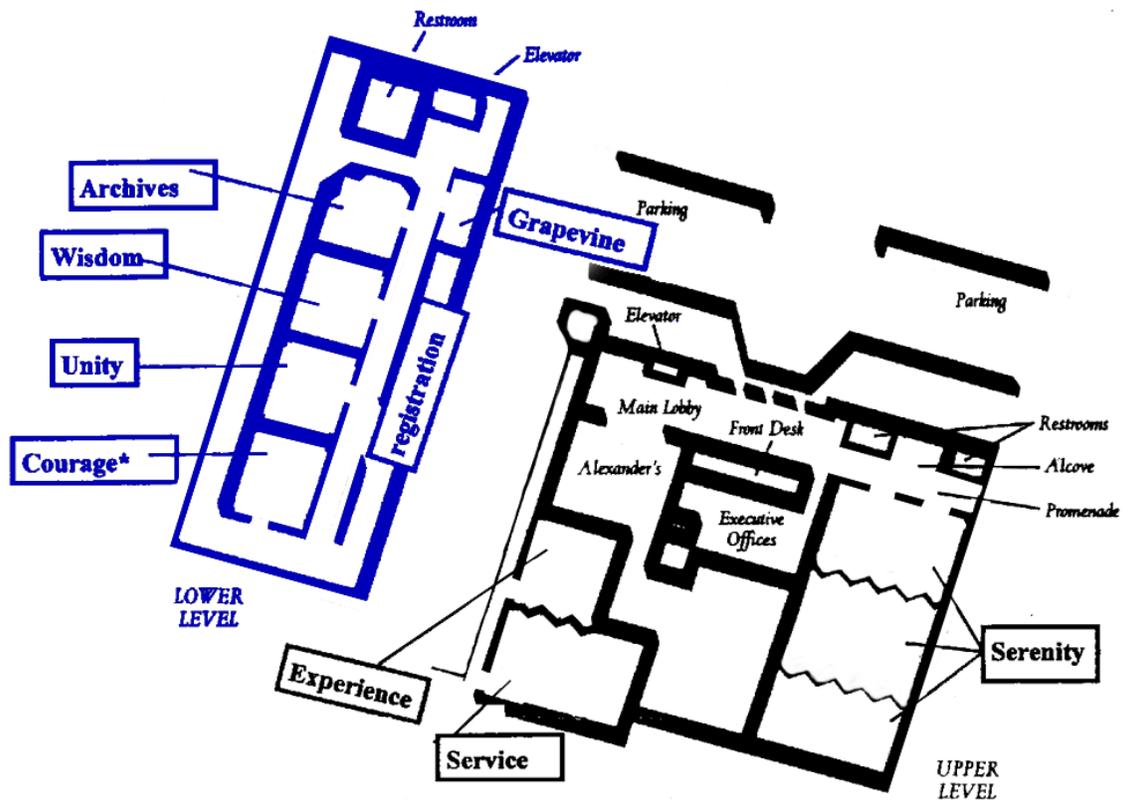
**NFACAA**

Paramount Plaza Hotel and Suites  
 2900 SW 13th Street Gainesville, FL 32608  
 877-992-9229 or 352-377-4000

**Area Assembly Agenda**

Host Districts 5, 8, 11, 21

<u>Time</u>	<u>Meeting</u>	<u>Location</u>	<u>Chair</u>
<b>Friday, October 12, 2007</b>			
6:00pm - 8:00pm	Registration	Service	Host Committee
8:00pm - 9:00pm	Discussion Meeting	Service	Host Committee
<b>Saturday, October 13, 2007</b>			
8:00am	Registration	Downstairs	Host Committee
9:00am - 10:00am	GSR Orientation	Service	Host Committee
9:00am - 9:45am	Officers Meeting	Experience	Tina C-L
10:00am - 11:00am	NFAC FL State Convention Oversite Committee	Courage	Chet P
	Intergroup	Unity	Lori S
	Accessibilities	Wisdom	Kathy S
	Literature	Service	Steve R
10:00am - 12:15pm	Public Information/CPC	Experience	Carolina T & Vivian F
11:15am - 12:15pm	Archives (Permanent time) Grapevine Treatment	Archives Courage Wisdom	Rob K Mary F David R
12:15pm - 1:30pm	Lunch		
1:30m - 2:30pm	Ask the Officers Forum (P T) Corrections Service Manual Workshop Website	Service Courage Experience Unity	Tina C-L Jim F Kathy P (Past Del) Jeff P
2.45pm - 4:15pm	Finance Committee Site & Agenda Committee Growth Committee Traditions 10, 11, 12	Experience Wisdom Unity Service	Melanie E Connie D Chet P Host Committee
4:30pm - 6:00pm	Area Inventory	Serenity	Bill O (Del Area 15)
6:00pm - 8:30pm	Dinner		
8:30pm - 9:30pm*	Speaker Meeting	Serenity	Fred H
<b>Sunday, October 14, 2007</b>			
8:00 am - 9:00 am	Registration	Serenity	Host Committee
9:00am - 12:00pm*	Business Meeting	Serenity	Tina C-L
<b>meeting room map on back</b>			



The Grapevine Store is open in the Grapevine Room from 8:30am – 6:00 pm Saturday directly across from the Conference registration desk.

The Archives Committee display is open Saturday from 11:30am – 12:45pm and 2:00pm – 4:00pm in the Archives Room.

There is an Ice Cream Social Saturday Night from 9:30pm – 10:30pm in the hotel Restaurant. The cost is \$5.00.

There is a breakfast buffet Saturday and Sunday morning in the restaurant. There are also lunch and dinner buffets on Saturday.

Regular AA meetings can be held at the pool at 7:00am and 10:00pm Saturday and 7:00am Sunday.

If you need an ASL Interpreter, please have your DCM contact the Site & Agenda Chair (also the Assembly Alternate Chair) as early as possible before the Assembly weekend.

**IMPORTANT REMINDER:** In order to vote at the Sunday Business Meeting you must be in your seat at your District's assigned table by 9:00am for Roll Call.

# NORTH FLORIDA AREA CONFERENCE ALCOHOLICS ANONYMOUS

Fourth Quarterly Assembly, October 12, 13, 14 2007

## BUSINESS MEETING AGENDA – Sunday October 14, 2007

**Open:** Call to order  
Serenity Prayer

**Roll call:** Registrar – Glenn W

Reading of Anonymity Statement  
Reading of short form of Concepts

### **Officer's Reports:**

Secretary – Ann P - motion to accept minutes as submitted or as amended  
Treasurer – Marilyn G -motion to accept report  
Delegate – Fred H  
Alternate Delegate – Chet P  
Chairperson – Tina C-L  
Alternate Chairperson – Connie K

**Special Report:** 51<sup>st</sup> Florida State Convention  
NFA Florida State Convention Oversight Committee

### **Service Coordinators Reports:**

Accessibilities – Kathy S  
Archives – Rob K  
Archives Coordinator – Cecilia Read  
Cooperation with Professional Community – Vivian F  
Corrections – Jim F  
Grapevine – Mary F  
Cooperation with Intergroup – Lori S  
Literature – Stephen R  
Public Information – Carolina T  
Treatment Facilities – David R  
Web Site – Jeff P

### **Administrative Committee Reports:**

Finance – Melanie E  
Growth – Alt Del – Chet P  
Site and Agenda – Alt Chair – Connie K

### **OLD BUSINESS:**

Cecilia, Area Archivist Coordinator. moved to change Structures and Guidelines in section 4, Page 6 under Coordinator first paragraph. Delete the sentence “This office does not need to attend Area functions and will communicate all activities on a quarterly basis through the Archives Service Coordinator, and to add the words “This office shall attend Area Assemblies and work closely with the Archives Service Coordinator. MOTION SECONDED. THIS MOTION REFERED TO THE GROWTH COMMITTEE.

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THIS MOTION TO BE PULBISHED IN THE MINUTES AND VOTED ON AT THE OCTOBER ASSEMBLY

**NEW BUSINESS:**

**ANNOUNCEMENTS:**

**ADJOURN:**

**North Florida Area Conference  
Balance Sheet  
As of June 30, 2007**

**Jun 30, 07**

<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
<b>1000 - General Fund</b>	
1045 - Chk - Bank of America	1,000.00
1050 - Chk - SunTrust	13,044.92
<b>Total 1000 - General Fund</b>	<u>14,044.92</u>
<b>1500 - Reserve Fund</b>	
1584 - CD - Bank of America 1/25/07	12,296.21
1585 - CD - Bank of America 1/18/07	10,141.12
1586 - CD - Bank of America 5/17/07	10,000.00
<b>Total 1500 - Reserve Fund</b>	<u>32,437.33</u>
<b>Total Checking/Savings</b>	<u>46,482.25</u>
<b>Total Current Assets</b>	46,482.25
<b>Fixed Assets</b>	
1800 - Equipment	3,286.04
1850 - Accumulated Depreciation	-1,812.00
<b>Total Fixed Assets</b>	<u>1,474.04</u>
<b>TOTAL ASSETS</b>	<u><u>47,956.29</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Equity</b>	
3000 - Beginning Fund Balance	38,386.57
Net Income	9,569.72
<b>Total Equity</b>	<u>47,956.29</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>47,956.29</u></u>

**North Florida Area Conference**  
**Annual Cash Summary**  
1/01/2007 to 6/30/2007

	<u>Operating Fund</u>	<u>Reserve Fund</u>	<u>Total</u>
<b>Beginning Balance</b>	<b>15,887.40</b>	<b>22,125.10</b>	<b>38,012.50</b>
<b>Transfer In</b>	0.00	10,000.00	10,000.00
<b>Income</b>			
Contributions*	24,959.24		24,959.24
Assembly	1,330.15		1,330.15
Literature Sales	449.69		449.69
GV Raffle	432.00		432.00
<b>Total Income</b>	<b>27,171.08</b>	<b>0.00</b>	<b>27,171.08</b>
<b>Expenses</b>			
Delegate	2,864.42		2,864.42
Alt Delegate	777.63		777.63
Chairperson	124.95		124.95
Alt Chairperson	39.85		39.85
Secretary	1,617.97		1,617.97
Registrar	1,044.80		1,044.80
Treasurer	474.52		474.52
Accessibilities	1,062.94		1,062.94
Archives	1,055.12		1,055.12
Coop w/Prof Comm	379.42		379.42
Corrections	187.50		187.50
Grapevine	85.26		85.26
Intergroup	0.00		0.00
Literature	17.44		17.44
Public Info	0.00		0.00
Treatment	524.00		524.00
Website	99.95		99.95
Growth	0.00		0.00
Finance	0.00		0.00
Hotel & Mileage	4,014.30		4,014.30
Conference	285.15		285.15
Lit Purchases	965.90		965.90
Assembly	2,839.11		2,839.11
<b>Total Expenses</b>	<b>18,460.23</b>	<b>0.00</b>	<b>18,460.23</b>
<b>Other Income/Disbursements</b>			
Interest Income	18.57	312.23	330.80
Prior Yr Adj	528.07		528.07
<b>Total Other Income/Disbursements</b>	<b>546.64</b>	<b>312.23</b>	<b>858.87</b>
<b>Net Income/(Expense)</b>	<b>9,257.49</b>	<b>312.23</b>	<b>9,569.72</b>
<b>Balance Sheet Adjustments</b>			
Capital Expenditure	-994.24		-994.24
Sales Tax	-105.73		-105.73
<b>Total Balance Sheet Adjustments</b>	<b>-1,099.97</b>	<b>0.00</b>	<b>-1,099.97</b>
<b>Transfer Out</b>	10,000.00	0.00	10,000.00
<b>Ending Balance</b>	<b>14,044.92</b>	<b>32,437.33</b>	<b>46,482.25</b>

\*For a receipt, please include a self-addressed, stamped envelope with your donation. Thank you.

Mail to: NFAC c/o Marilyn Balliet  
6035 E. Tudor Street  
Inverness, FL 34452

**North Florida Area Conference  
Profit & Loss Budget vs. Actual  
January through June 2007**

	<u>Jan - Jun 07</u>	<u>Budget</u>
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
4100 · Contributions	24,959.24	44,000.00
4200 · Assembly Income		
4210 · Seventh Tradition	1,133.93	1,600.00
4220 · Coffee Collection	196.22	800.00
<b>Total 4200 · Assembly Income</b>	<u>1,330.15</u>	<u>2,400.00</u>
4500 · Literature/Merchandise Sales		
4550 · Grapevine	449.69	720.00
4551 · GV Raffle	432.00	
<b>Total 4500 · Literature/Merchandise Sales</b>	<u>881.69</u>	<u>720.00</u>
4900 · Miscellaneous Income	0.00	10.00
<b>Total Income</b>	<u>27,171.08</u>	<u>47,130.00</u>
<b>Expense</b>		
6100 · Delegate		
6110 · Duplication	97.72	
6120 · Postage	120.44	100.00
6130 · Supplies	93.37	
6160 · Travel		
6171 · General Service Conference	1,200.00	1,200.00
6172 · Delegate Get-Together	537.58	500.00
6173 · SERC	100.00	600.00
6175 · Fla State Convention	127.00	450.00
<b>Total 6160 · Travel</b>	<u>1,964.58</u>	<u>2,750.00</u>
6190 · General Expenses	588.31	2,250.00
<b>Total 6100 · Delegate</b>	<u>2,864.42</u>	<u>5,100.00</u>
6200 · Alternate Delegate		
6210 · Duplication	0.00	18.00
6245 · FL State Conv. Advisory Comm	0.00	50.00
6250 · Travel-Other	0.00	150.00
6255 · Travel		
6260 · Florida State Convention	35.00	450.00
6270 · SERC	210.60	600.00
6272 · Delegates Get-Together	532.03	500.00
<b>Total 6255 · Travel</b>	<u>777.63</u>	<u>1,550.00</u>
<b>Total 6200 · Alternate Delegate</b>	<u>777.63</u>	<u>1,768.00</u>
6300 · Chairman		
6310 · Duplication	69.34	90.00
6320 · Postage	39.00	75.00

	<b>Jan - Jun 07</b>	<b>Budget</b>
6330 · Supplies	16.61	30.00
6340 · Telephone	0.00	30.00
6360 · Travel	0.00	270.00
6373 · Florida State Convention	0.00	0.00
6375 · FL State Conv Advisory Comm.	0.00	0.00
6376 · Newsletter	0.00	150.00
<b>Total 6300 · Chairman</b>	<b>124.95</b>	<b>645.00</b>
<b>6400 · Alternate Chairman</b>		
6410 · Duplication	6.45	200.00
6420 · Postage	0.00	20.00
6430 · Supplies	33.40	41.00
6440 · Telephone	0.00	40.00
<b>Total 6400 · Alternate Chairman</b>	<b>39.85</b>	<b>301.00</b>
<b>6500 · Secretary</b>		
6510 · Duplication	1,322.54	5,000.00
6520 · Postage	24.47	49.00
6530 · Supplies	270.96	421.00
6540 · Telephone	0.00	16.00
6550 · Travel	0.00	16.00
<b>Total 6500 · Secretary</b>	<b>1,617.97</b>	<b>5,502.00</b>
<b>6600 · Registrar</b>		
6610 · Duplication	31.60	203.00
6620 · Postage	906.00	960.00
6630 · Supplies	107.20	162.00
<b>Total 6600 · Registrar</b>	<b>1,044.80</b>	<b>1,325.00</b>
<b>6700 · Treasurer</b>		
6710 · Duplication	243.28	500.00
6720 · Postage	44.36	50.00
6730 · Supplies	147.58	125.00
6781 · Bond Insurance	0.00	40.00
6782 · Bank Charges	39.30	100.00
<b>Total 6700 · Treasurer</b>	<b>474.52</b>	<b>815.00</b>
<b>7100 · Accessibilities</b>		
7110 · Duplication	16.47	50.00
7120 · Postage	0.00	50.00
7130 · Supplies	5.99	25.00
7140 · Telephone	0.00	25.00
7150 · Literature	40.48	50.00
7160 · Workshops	0.00	200.00
7170 · Access. Pamphlet Printing	1,000.00	
<b>Total 7100 · Accessibilities</b>	<b>1,062.94</b>	<b>400.00</b>
<b>7200 · Archives</b>		
7210 · Duplication	0.00	50.00

	<u>Jan - Jun 07</u>	<u>Budget</u>
7220 · Postage	0.00	50.00
7230 · Supplies	0.00	25.00
7240 · Telephone	0.00	25.00
7250 · Literature	0.00	50.00
7260 · Workshops-NAW	391.57	500.00
7270 · Storage	618.00	1,500.00
7281 · Archives Research	0.00	100.00
7282 · Document Preservation	45.55	250.00
7290 · Workshops	0.00	200.00
<b>Total 7200 · Archives</b>	<b>1,055.12</b>	<b>2,750.00</b>
<b>7300 · Coop w/ Prof Community Cmte.</b>		
7310 · Duplication	0.00	50.00
7320 · Postage	0.00	50.00
7330 · Supplies	74.08	100.00
7340 · Telephone	0.00	25.00
7350 · Literature	0.00	50.00
7360 · Workshops	0.00	200.00
7370 · Convention Travel	305.34	800.00
7381 · Exhibit Space & Convention Fees	0.00	500.00
<b>Total 7300 · Coop w/ Prof Community Cmte.</b>	<b>379.42</b>	<b>1,775.00</b>
<b>7400 · Corrections</b>		
7410 · Duplication	0.00	50.00
7420 · Postage	0.00	50.00
7430 · Supplies	0.00	25.00
7440 · Telephone	0.00	25.00
7450 · Literature	187.50	500.00
7460 · Workshops	0.00	200.00
7470 · Travel-Bridging the Gap	0.00	500.00
<b>Total 7400 · Corrections</b>	<b>187.50</b>	<b>1,350.00</b>
<b>7500 · Grapevine</b>		
7510 · Duplication	0.00	50.00
7520 · Postage	0.00	50.00
7530 · Supplies	85.26	150.00
7540 · Telephone	0.00	25.00
7560 · Workshops	0.00	200.00
<b>Total 7500 · Grapevine</b>	<b>85.26</b>	<b>475.00</b>
<b>7600 · Intergroup</b>		
7610 · Duplication	0.00	50.00
7620 · Postage	0.00	50.00
7630 · Supplies	0.00	25.00
7640 · Telephone	0.00	25.00
7671 · Workshops	0.00	200.00
<b>Total 7600 · Intergroup</b>	<b>0.00</b>	<b>350.00</b>
<b>7700 · Literature</b>		

	<b>Jan - Jun 07</b>	<b>Budget</b>
7710 · Duplication	6.22	50.00
7720 · Postage	0.00	50.00
7730 · Supplies	0.00	25.00
7740 · Telephone	0.00	25.00
7750 · Literature	11.22	50.00
7760 · Workshops	0.00	200.00
<b>Total 7700 · Literature</b>	<b>17.44</b>	<b>400.00</b>
<b>7800 · Public Information</b>		
7810 · Duplication	0.00	50.00
7820 · Postage	0.00	50.00
7830 · Supplies	0.00	25.00
7840 · Telephone	0.00	25.00
7850 · Literature	0.00	150.00
7860 · Workshops	0.00	200.00
7880 · Video	0.00	50.00
<b>Total 7800 · Public Information</b>	<b>0.00</b>	<b>550.00</b>
<b>7900 · Treatment</b>		
7910 · Duplication	0.00	50.00
7920 · Postage	0.00	50.00
7930 · Supplies	0.00	50.00
7940 · Telephone	0.00	25.00
7950 · Literature	524.00	500.00
7960 · Workshops	0.00	200.00
7970 · Bridge the Gap Workshop	0.00	500.00
<b>Total 7900 · Treatment</b>	<b>524.00</b>	<b>1,375.00</b>
<b>8300 · Website</b>		
8310 · Duplication	0.00	25.00
8320 · Postage	0.00	15.00
8330 · Supplies	0.00	25.00
8340 · Telephone (Web Hosting)	0.00	25.00
8350 · Website	99.95	510.00
<b>Total 8300 · Website</b>	<b>99.95</b>	<b>600.00</b>
<b>8100 · Finance Cmte</b>		
8110 · Duplication	0.00	10.00
8120 · Postage	0.00	5.00
8130 · Supplies	0.00	5.00
8140 · Telephone	0.00	10.00
<b>Total 8100 · Finance Cmte</b>	<b>0.00</b>	<b>30.00</b>
<b>8200 · Growth Cmte</b>		
8210 · Duplication	0.00	10.00
8220 · Postage	0.00	5.00
8230 · Supplies	0.00	5.00
8240 · Telephone	0.00	10.00
<b>Total 8200 · Growth Cmte</b>	<b>0.00</b>	<b>30.00</b>

	<u>Jan - Jun 07</u>	<u>Budget</u>
<b>9100 - Hotel and Mileage Expenses</b>		
9110 - Hotel for 7 Officers	740.06	1,820.00
9120 - Hotel for 11 Committees	1,171.00	2,860.00
9130 - Less Complementary Rooms	-256.00	
9140 - Mileage for Officers and Serv C	2,295.24	4,200.00
9150 - Past Delegate Hotel & Mileage	64.00	500.00
<b>Total 9100 - Hotel and Mileage Expenses</b>	<u>4,014.30</u>	<u>9,380.00</u>
<b>9200 - Conference Operations</b>		
9210 - Annual Corporate Fees	61.25	65.00
9220 - Officers Interim Meeting Rent	50.00	100.00
9230 - Structures & Guidelines	173.90	250.00
9240 - Supplies & Fireboxes	0.00	100.00
9260 - Equipment Repair & Maintenance	0.00	500.00
9280 - Orientation Packages	0.00	2,500.00
<b>Total 9200 - Conference Operations</b>	<u>285.15</u>	<u>3,515.00</u>
<b>9300 - Literature Purchases</b>		
9325 - AAWS	0.00	200.00
9350 - Grapevine	965.90	
<b>Total 9300 - Literature Purchases</b>	<u>965.90</u>	<u>200.00</u>
<b>9400 - Assembly Costs</b>		
9410 - Coffee Service	1,548.00	5,200.00
9420 - Hosting Expense	71.68	100.00
9430 - ASL Interpreter	0.00	600.00
9440 - S Florida Delegate Visit	0.00	100.00
9450 - SE Region Trustee Visit	415.93	200.00
9470 - Spanish Translator	803.50	1,850.00
<b>Total 9400 - Assembly Costs</b>	<u>2,839.11</u>	<u>8,050.00</u>
<b>Total Expense</b>	<u>18,460.23</u>	<u>46,686.00</u>
<b>Net Ordinary Income</b>	8,710.85	444.00
<b>Other Income/Expense</b>		
<b>Other Income</b>		
4690 - Prior Year Adjustments	528.07	
4700 - Interest Income	330.80	150.00
<b>Total Other Income</b>	<u>858.87</u>	<u>150.00</u>
<b>Net Other Income</b>	<u>858.87</u>	<u>150.00</u>
<b>Net Income</b>	<u><u>9,569.72</u></u>	<u><u>594.00</u></u>

**North Florida Area Conference  
Contributions Report  
January through June 2007**

	<b>Jan - Jun 07</b>
<b>District 01</b>	
Beach Boulevard	110.00
Central Group	659.87
Fiesta Group	282.93
Helping Hands Group	30.00
Monday Night Roving Stag	228.00
SAN-MAN GROUP	60.00
<b>Total District 01</b>	<b>1,370.80</b>
 <b>District 03</b>	
District 3 GSR Committee	200.00
Fleming Island Group	35.59
Language of the Heart Women's Group	20.00
Middleburg Group	21.00
Orange Park Group	600.00
Orange Park Stepsisters	35.00
Sojourn Group	25.00
The Lakeshore Speaker Meeting	28.00
Wesconnett Group	90.00
<b>Total District 03</b>	<b>1,054.59</b>
 <b>District 04</b>	
Fernandina Beach Group	284.72
Springfield Group	35.00
Winners Group	30.00
<b>Total District 04</b>	<b>349.72</b>
 <b>District 05</b>	
North Side Group	48.02
Bradfordville AA Group	107.00
Came to Believe	50.50
Central Group of AA	200.00
Happy Hour Group	40.00
Men's Faith Group	81.72
Open Door Speaker Group	26.40
Powder No Puff	18.97
The Home Group	20.00
<b>Total District 05</b>	<b>592.61</b>
 <b>District 06</b>	
Happy Hour Group	50.00
Nite Owl Group	75.00
Oldest City Group	75.00
Seascape Group	15.00
Sober Sister	24.51
Triangle Group	75.00
Trinity Group AA	30.00

	<u>Jan - Jun 07</u>
Tuesday Night Women's Step	10.00
<b>Total District 06</b>	<b>354.51</b>

**District 07**

ABC Group	12.50
12 Steps To A New Beginning	30.00
Bring Your Own Book	20.00
Circle of Light Group (Wed Night)	12.79
Happy Hour	294.94
Joy of Living	10.00
Keep It Simple	64.01
Leesburg Transition Group	97.00
Leesburg Wednesday Night Group	30.00
New Attitudes BB/Step Meeting	100.00
New Life Group	40.00
S O S Group	144.00
Serenity Seekers	74.50
Stepping Stones	450.00
Take It Easy Men's Group	71.00
Take It Easy Women's Group	56.61
Tavares 12 & 12	22.60
Together We Can	85.00
Triangle Breakfast	92.40
Triple Crown	101.74
We Can Fly	30.00
<b>Total District 07</b>	<b>1,839.09</b>

**District 08**

Free To Be	75.30
Last Call Group	100.00
Road to Recovery	26.00
Step Sisters	12.31
<b>Total District 08</b>	<b>213.61</b>

**District 09**

Crossroads Group	40.00
Dr Phillips Group	340.09
Friends of Bill W	20.00
From The Heart	10.11
Hi Sobriety	110.00
Ponderosa Group	64.00
Sand Lake Men's	75.00
Sharing & Caring Group	9.80
Stepping Stones for Women	51.39
<b>Total District 09</b>	<b>720.39</b>

**District 10**

College Park Triangle Group	50.00
Maitland Beginners	50.00
Marvin R. Group	55.00

	<u>Jan - Jun 07</u>
Winter Park Greenhouse	274.52
Winter Park Group	200.00
<b>Total District 10</b>	<b>629.52</b>
<b>District 11</b>	
Lake Underhill Group	25.00
Central Orlando Group	600.00
Made a Beginning	135.86
Wake Up Call	94.82
<b>Total District 11</b>	<b>855.68</b>
<b>District 12</b>	
After Hour's Group	318.80
Barefoot Bay	100.00
Better Late Than Never	32.48
Brown Bag Bunch	260.00
Eau Gallie Group	50.00
Home Base Group	70.00
Just Us Pickles Group	14.53
Living Sober Group	26.67
New Pineda Group	48.80
Reality Challenged Group	66.85
Suntree Group	60.00
Viera Group #40	4.00
<b>Total District 12</b>	<b>1,052.13</b>
<b>District 13</b>	
AllGood Group	40.00
Happy Hour Group	140.00
Let Go Let God	50.00
Life Goes On Group	10.00
More Serenity Sisters	50.00
Singleness of Purpose	50.00
Spring Hill Monday Night Meet	12.50
Umbrella Group	100.00
Women's Serenity Group-Sunday	125.00
<b>Total District 13</b>	<b>577.50</b>
<b>District 14</b>	
4th Dimension/Sunday 6PM	150.00
Design For Living	120.00
Downtown Group	5.00
Eye Opener Group	24.11
Free To Be	25.00
Gainesville Men's Group	65.00
Grapevine Group	12.00
Gratitude Group	250.00
Happy Hour Group	300.00
Hawthorne Group	22.40
Keep It Simple Group of AA	120.00

	<b>Jan - Jun 07</b>
Keystone Heights AA	135.00
Micanopy Group	30.00
New Freedom Group	140.00
New Life Group	960.00
Out To Lunch Bunch	257.46
Promises Group	26.11
Solutions Group	100.00
Step By Step	320.46
Student Group	58.08
The Way Out Group	50.00
Tue Noon As Bill Sees It Meeting	15.50
Unity Group	65.67
Women's Step Study	60.00
Womens Serenity Seekers	51.00
<b>Total District 14</b>	<b>3,362.79</b>
<b>District 15</b>	
Cape Canaveral Group	40.00
Central Brevard Group	50.00
Cocoa 11th Step	200.00
Primary Purpose	208.50
<b>Total District 15</b>	<b>498.50</b>
<b>District 17</b>	
164 Group	16.60
Alive & Well Group	22.00
As Bill Sees It Group	50.00
Back to Basics Group	120.60
Came to Believe	11.20
Experience, Strength, Hope	142.34
Eye Opener Group	10.00
Fountain of Gratitude	25.00
Grace Group	80.00
Happy, Joyous, Free	311.57
Head Start Group	82.23
Living Sober Group	48.00
Lunch Bunch Group	86.92
Ocala Group	293.35
Ocala Mens Group	75.20
Rainbow Group	40.00
Stop Whinning & Sober Up Group	15.00
The Breakfast Club of Ocala	178.00
Weir Crazy	60.00
Won Rebos Group	20.00
<b>Total District 17</b>	<b>1,688.01</b>
<b>District 18</b>	
226 River Bend Men's Group	35.90
6's & 7's group	8.45
Back To Basics Group	20.00
Happy Hour Group - Casselberry	360.00

	<b>Jan - Jun 07</b>
High Noon @ Lake Mary	170.00
Hope And Courage Group	16.25
Islanders	7.00
Lake Mary Grace Group	20.00
Longwood Group	20.00
Oviedo AA	75.00
Pass It On Group	396.00
Sober Won	90.00
The Home Group	20.00
<b>Total District 18</b>	<b>1,238.60</b>
<b>District 19</b>	
Back to Basics	150.00
Deland Group	22.00
Deltona Enterprise Group	50.00
District 19 GSR Committee	575.00
Four Townes Noon Group	126.00
Grateful Group	50.00
Just Do It Big Book Study Group	30.00
Noon Group	70.00
Pass It On	88.09
Saturday Night Beginner's Meeting	100.00
Women's Weekend Group	28.00
<b>Total District 19</b>	<b>1,289.09</b>
<b>District 20</b>	
Beachside New Smyrna Beach Group	15.00
New Dawn Group	227.78
New Smyrna Beach Group	69.31
Peace of Mind Group	350.00
The 5 30 Group	75.00
<b>Total District 20</b>	<b>737.09</b>
<b>District 21</b>	
By the Sea Group	50.00
Holly Hill Friday Noon Men's Group	46.00
Lest We Forget	125.23
Ormond Beach Group AA	50.00
Sunrise Group	50.00
Turning Point Group	7.50
Wednesday Women's 2pm CBC	70.00
<b>Total District 21</b>	<b>398.73</b>
<b>District 22</b>	
A New Beginning	123.00
Came to Believe Group	100.00
Footprints in the Sand	200.00
Happy Wanderers	86.00
Jump Start Group	298.00
Living Sober Group	110.00

	<u>Jan - Jun 07</u>
Nomad Group	100.00
Stepping on the Right Directi	35.00
TGIF Group	80.75
Women To Women Group	60.00
<b>Total District 22</b>	<b>1,192.75</b>
<b>District 23</b>	
805 Men's Group	16.21
Melbourne Beach Group	111.94
Patrick Group AA	195.90
Sandpiper Group	280.00
Sunrise Group	228.06
<b>Total District 23</b>	<b>832.11</b>
<b>District 24</b>	
Crescent City Group	25.00
<b>Total District 24</b>	<b>25.00</b>
<b>District 25</b>	
Beaches Unity Group	294.10
Beachside Step Study Group	25.00
Hooked on Sobriety-Men's Group	23.40
I Am Responsible	50.00
Intensive Care Group	6.40
Jax Beach YPG	52.77
Joy Group	39.65
More About Alcoholism	57.00
Neptune Beach Book Study	23.50
P. V. Bliss Women Group	45.00
Ponte Vedra Men's	15.00
Ponte Vedra Palm Valley Mon N	10.00
Solutions Group	60.00
Surrender to win	20.00
Women Enjoying Sobriety	51.70
<b>Total District 25</b>	<b>773.52</b>
<b>District 27</b>	
Friends of Bill W Group	133.00
Old Town Saturday Meeting	50.00
<b>Total District 27</b>	<b>183.00</b>
<b>District 28</b>	
ABC of Beverly Hills Group	90.00
Attitude Adjustment Group	50.00
Early Bird Group	426.00
Floral City Group	20.00
Hernando Men's Group	36.00
Holder Way of Life Group	175.00
Inverness Friday Night	80.00
It's In The Book	25.00

	<u>Jan - Jun 07</u>
Keep In Step	25.00
Last Chance	49.00
Resentment Group	100.00
Share At Noon Group	100.00
Whats the Book Say Group	120.00
Women's Friendship	100.00
Women's New Beginnings	50.00
<b>Total District 28</b>	<b>1,446.00</b>
<b>District 30</b>	
Amethyst Group	70.00
Baymeadows Group	60.00
Mandarin Group	240.00
Mandarin Sunday Sunset	103.50
Mandarin Women In Recovery Group	40.00
Switzerland Group	100.00
<b>Total District 30</b>	<b>613.50</b>
<b>District 31</b>	
Primary Purpose Group	121.70
Sisters of Serenity	12.00
Women's Topic Meeting	20.00
<b>Total District 31</b>	<b>153.70</b>
<b>District 32</b>	
Living Sober Group	75.00
Ormond Beach BB Step Group	45.00
Primary Purpose Group	20.00
Riverbridge Group	30.00
Wednesday Closed	68.70
<b>Total District 32</b>	<b>238.70</b>
<b>District 33 Hispanic</b>	
District 33 - GSR Committee	400.00
Grupo Esperanza	60.00
Manantial De Vida	200.00
<b>Total District 33 Hispanic</b>	<b>660.00</b>
<b>Contributions - Other</b>	
Anonymous	18.00
<b>Total Contributions - Other</b>	<b>18.00</b>
<b>TOTAL</b>	<b>24,959.24</b>

**North Florida Area Conference  
Profit & Loss Budget Overview  
January through December 2008**

	<b>Jan - Dec 08</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
4100 · Contributions	47,000.00
4200 · Assembly Income	
4210 · Seventh Tradition	1,500.00
4220 · Coffee Collection	600.00
<b>Total 4200 · Assembly Income</b>	2,100.00
4500 · Literature/Merchandise Sales	
4525 · AAWS	200.00
4550 · Grapevine	900.00
<b>Total 4500 · Literature/Merchandise Sales</b>	1,100.00
<b>Total Income</b>	50,200.00
<b>Expense</b>	
6100 · Delegate	
6110 · Duplication	200.00
6120 · Postage	100.00
6130 · Supplies	200.00
6160 · Travel	
6170 · SERF	650.00
6171 · General Service Conference	1,200.00
6172 · Delegate Get-Together	650.00
6173 · SERC	650.00
6174 · SERF Delegate Elect	650.00
6175 · Fla State Convention	500.00
<b>Total 6160 · Travel</b>	4,300.00
6190 · General Expenses	1,200.00
<b>Total 6100 · Delegate</b>	6,000.00
6200 · Alternate Delegate	
6210 · Duplication	25.00
6220 · Postage	25.00
6230 · Supplies	25.00
6240 · Telephone	25.00
6245 · FL State Conv. Advisory Comm	40.00
6250 · Travel-Other	100.00
6255 · Travel	
6260 · Florida State Convention	500.00
6270 · SERC	650.00
6272 · Delegates Get-Together	650.00
<b>Total 6255 · Travel</b>	1,800.00
<b>Total 6200 · Alternate Delegate</b>	2,040.00

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**Jan - Dec 08**

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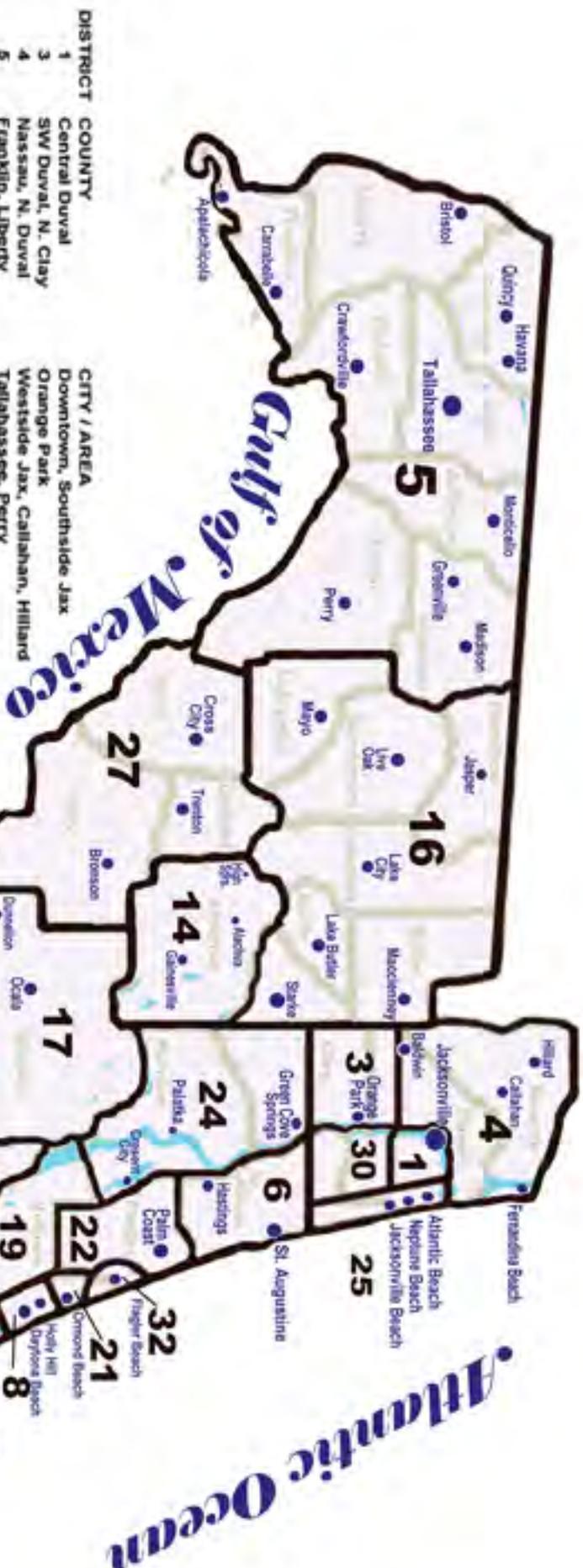
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<b>6300 - Chairman</b>	
6310 - Duplication	200.00
6320 - Postage	150.00
6330 - Supplies	50.00
6340 - Telephone	50.00
6360 - Travel	250.00
6374 - SERF Chairman Elect	650.00
<b>Total 6300 - Chairman</b>	<u>1,350.00</u>
<b>6400 - Alternate Chairman</b>	
6410 - Duplication	150.00
6420 - Postage	50.00
6430 - Supplies	150.00
6440 - Telephone	25.00
6450 - Travel	100.00
<b>Total 6400 - Alternate Chairman</b>	<u>475.00</u>
<b>6500 - Secretary</b>	
6510 - Duplication	4,800.00
6520 - Postage	50.00
6530 - Supplies	360.00
6540 - Telephone	25.00
6550 - Travel	100.00
<b>Total 6500 - Secretary</b>	<u>5,335.00</u>
<b>6600 - Registrar</b>	
6610 - Duplication	200.00
6620 - Postage	960.00
6630 - Supplies	200.00
6660 - Travel	100.00
<b>Total 6600 - Registrar</b>	<u>1,460.00</u>
<b>6700 - Treasurer</b>	
6710 - Duplication	500.00
6720 - Postage	50.00
6730 - Supplies	150.00
6750 - Travel	100.00
6781 - Bond Insurance	140.00
6782 - Bank Charges	300.00
<b>Total 6700 - Treasurer</b>	<u>1,240.00</u>
<b>7100 - Accessibilities</b>	
7110 - Duplication	60.00
7120 - Postage	50.00
7130 - Supplies	50.00
7140 - Telephone	25.00
7150 - Literature	75.00
7160 - Workshops	250.00
	<u>500.00</u>

	<u>Jan - Dec 08</u>
<b>Total 7100 · Accessibilities</b>	510.00
<b>7200 · Archives</b>	
7210 · Duplication	50.00
7220 · Postage	50.00
7230 · Supplies	50.00
7240 · Telephone	25.00
7250 · Literature	75.00
7260 · Workshops-NAW	750.00
7270 · Storage	1,250.00
7281 · Archives Research	100.00
7282 · Document Preservation	250.00
7290 · Workshops	500.00
<b>Total 7200 · Archives</b>	<u>3,100.00</u>
<b>7300 · Coop w/ Prof Community Cmte.</b>	
7310 · Duplication	100.00
7320 · Postage	50.00
7330 · Supplies	50.00
7340 · Telephone	25.00
7350 · Literature	75.00
7360 · Workshops	250.00
7370 · Convention Travel	800.00
7381 · Exhibit Space & Convention Fees	500.00
<b>Total 7300 · Coop w/ Prof Community Cmte.</b>	<u>1,850.00</u>
<b>7400 · Corrections</b>	
7410 · Duplication	50.00
7420 · Postage	50.00
7430 · Supplies	50.00
7440 · Telephone	25.00
7450 · Literature	1,000.00
7460 · Workshops	250.00
7470 · Travel-Bridging the Gap	650.00
<b>Total 7400 · Corrections</b>	<u>2,075.00</u>
<b>7500 · Grapevine</b>	
7510 · Duplication	50.00
7520 · Postage	50.00
7530 · Supplies	150.00
7540 · Telephone	25.00
7560 · Workshops	250.00
<b>Total 7500 · Grapevine</b>	<u>525.00</u>
<b>7600 · Intergroup</b>	
7610 · Duplication	50.00
7620 · Postage	50.00
7630 · Supplies	50.00
7640 · Telephone	25.00

	<b>Jan - Dec 08</b>
7671 · Workshops	250.00
<b>Total 7600 · Intergroup</b>	<b>425.00</b>
<b>7700 · Literature</b>	
7710 · Duplication	50.00
7720 · Postage	50.00
7730 · Supplies	50.00
7740 · Telephone	25.00
7750 · Literature	50.00
7760 · Workshops	250.00
<b>Total 7700 · Literature</b>	<b>475.00</b>
<b>7800 · Public Information</b>	
7810 · Duplication	50.00
7820 · Postage	50.00
7830 · Supplies	50.00
7840 · Telephone	25.00
7850 · Literature	150.00
7860 · Workshops	250.00
7880 · Video	75.00
<b>Total 7800 · Public Information</b>	<b>650.00</b>
<b>7900 · Treatment</b>	
7910 · Duplication	50.00
7920 · Postage	50.00
7930 · Supplies	50.00
7940 · Telephone	25.00
7950 · Literature	1,000.00
7960 · Workshops	250.00
7970 · Bridge the Gap Workshop	650.00
<b>Total 7900 · Treatment</b>	<b>2,075.00</b>
<b>8300 · Website</b>	
8310 · Duplication	25.00
8330 · Supplies	65.00
8340 · Telephone (Web Hosting)	25.00
8350 · Website	650.00
<b>Total 8300 · Website</b>	<b>765.00</b>
<b>8100 · Finance Cmte</b>	
8110 · Duplication	25.00
8120 · Postage	25.00
8130 · Supplies	25.00
8140 · Telephone	20.00
<b>Total 8100 · Finance Cmte</b>	<b>95.00</b>
<b>8200 · Growth Cmte</b>	
8210 · Duplication	25.00
8220 · Postage	25.00

	<u>Jan - Dec 08</u>
8230 · Supplies	25.00
8240 · Telephone	20.00
<b>Total 8200 · Growth Cmte</b>	<u>95.00</u>
<b>9100 · Hotel and Mileage Expenses</b>	
9110 · Hotel for 7 Officers	1,800.00
9120 · Hotel for 11 Committees	3,100.00
9140 · Mileage for Officers and Serv C	4,200.00
9150 · Past Delegate Hotel & Mileage	500.00
<b>Total 9100 · Hotel and Mileage Expenses</b>	<u>9,600.00</u>
<b>9200 · Conference Operations</b>	
9210 · Annual Corporate Fees	65.00
9220 · Officers Interim Meeting Rent	100.00
9230 · Structures & Guidelines	300.00
9260 · Equipment Repair & Maintenance	500.00
9280 · Orientation Packages	2,500.00
<b>Total 9200 · Conference Operations</b>	<u>3,465.00</u>
<b>9300 · Literature Purchases</b>	
9325 · AAWS	200.00
9350 · Grapevine	900.00
<b>Total 9300 · Literature Purchases</b>	<u>1,100.00</u>
<b>9400 · Assembly Costs</b>	
9410 · Coffee Service	5,200.00
9420 · Hosting Expense	300.00
9430 · ASL Interpreter	600.00
9440 · S Florida Delegate Visit	300.00
9460 · GSO Staff	650.00
9470 · Spanish Translator	2,400.00
<b>Total 9400 · Assembly Costs</b>	<u>9,450.00</u>
<b>Total Expense</b>	<u>54,155.00</u>
<b>Net Ordinary Income</b>	-3,955.00
<b>Other Income/Expense</b>	
Other Income	
4700 · Interest Income	955.00
<b>Total Other Income</b>	<u>955.00</u>
<b>Net Other Income</b>	<u>955.00</u>
<b>Net Income</b>	<u><u>-3,000.00</u></u>



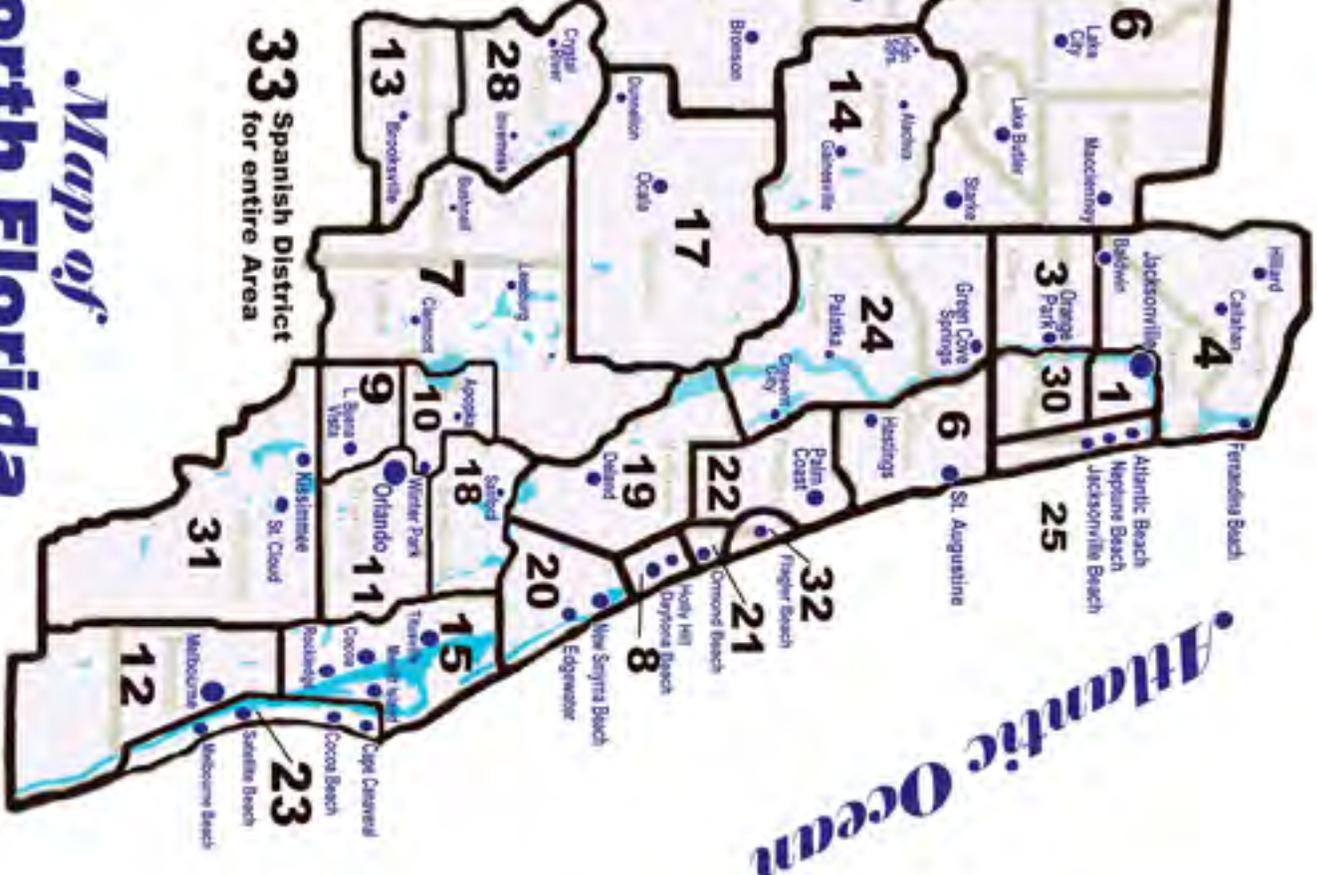
**DISTRICT COUNTY**

- 1 Central Duval
- 3 SW Duval, N. Clay
- 4 Nassau, N. Duval
- 5 Franklin, Liberty
- 6 Madison, Jefferson
- 7 Leon, Gadsden, Taylor, Wakulla
- 8 St. Johns
- 9 Lake, Sumter
- 10 NE Volusia
- 11 SW Orange
- 12 NW Orange
- 13 E. Orange
- 14 S. Brevard
- 15 Hermandó
- 16 Alachua
- 17 N. Brevard
- 18 Hamilton, Columbia
- 19 Union, Baker, Bradford
- 20 Lafayette, Suwannee
- 21 Marion
- 22 Seminole
- 23 W. Volusia
- 24 SE Volusia
- 25 NE Volusia
- 26 Flagler
- 27 Brevard (Beaches)
- 28 Putnam, S. Clay
- 29 Coastal Duval
- 30 Dixie, Gilchrist, Levy
- 31 Citrus
- 32 SE Duval, N. St. Johns
- 33 Osceola
- Area-wide

**CITY / AREA**

- Downtown, Southside Jax
- Orange Park
- Westside Jax, Callahan, Hilliard
- Tallahassee, Perry
- Quincy, Apalachicola
- St. Augustine
- Leesburg, Tavares, Bushnell
- Daytona Beach
- Lake Buena Vista
- Winter Park, Apopka
- Orlando
- Melbourne, S. Mainland
- Brooksville
- Gainesville, Alachua
- Titusville, Cocoa, N. Mainland
- Lake City, Live Oak
- Starke

**33 Spanish District for entire Area**



*Map of*  
**North Florida**  
**Area**