North Florida Area Conference
Balance Sheet
As of December 31, 2025

		Dec 31, 25
ASSETS		
Current Assets		
Checking/Savings		
1000 · General Fund		
1040 · Cash On Hand	100.00	
1050 · Chk - SunTrust	19,356.76	
Total 1000 · General Fund		19,456.76
1500 · Reserve Fund		
1511 · SunTrust Money Market	80,046.98	
Total 1500 · Reserve Fund		80,046.98
Total Checking/Savings		99,503.74
Other Current Assets		
1300 · Prepaid Expenses		795.00
1700 · Inventory		555.72
Total Other Current Assets		1,350.72
Total Current Assets		100,854.46
TOTAL ASSETS		**100,854.46**
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
2200 · Sales Tax Payable		41.15
Total Other Current Liabilities		41.15
Total Current Liabilities		41.15
Total Liabilities		41.15
Equity		
3000 · Operating Fund Balance		23,083.84
3900 · Prudent Reserve Fund		78,575.00
Net Income		-845.53
Total Equity		100,813.31
TOTAL LIABILITIES & EQUITY		**100,854.46**

North Florida Area Conference
Income and Expenses Actual .vs. Budget
January through December 2025

	Jan - Dec 25	Budget	$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4100 · Contributions				
4110 · Contributions - Group	64,043.11	70,000.00	-5,956.89	91.5%
4111 · E-Contributions	16,615.16	16,000.00	615.16	103.8%
Total 4100 · Contributions	80,658.27	86,000.00	-5,341.73	93.8%
4200 · Assembly Income				
4210 · Seventh Tradition	3,273.30	2,400.00	873.30	136.4%
4220 · Assembly Coffee Collection	574.06	330.00	244.06	174.0%
4230 · Food and Beverage Donations	1,845.00	0.00	1,845.00	100.0%
Total 4200 · Assembly Income	5,692.36	2,730.00	2,962.36	208.5%
4500 · Literature/Merchandise Sales				
4525 · AAWS	765.82	260.00	505.82	294.5%
4550 · Grapevine Merchandise	343.91	500.00	-156.09	68.8%
4551 · Grapevine Subscriptions	956.00	1,800.00	-844.00	53.1%
Total 4500 · Literature/Merchandise Sales	2,065.73	2,560.00	-494.27	80.7%
Total Income	88,416.36	91,290.00	-2,873.64	96.9%
Gross Profit	88,416.36	91,290.00	-2,873.64	96.9%
Expense				
6100 · Delegate				
6110 · Duplication	38.19	120.00	-81.81	31.8%
6120 · Postage	47.77	10.00	37.77	477.7%
6130 · Supplies	520.42	600.00	-79.58	86.7%
6150 · Literature	106.80	275.00	-168.20	38.8%
6160 · Travel				
6171 · General Service Conference	10,250.00	10,250.00	0.00	100.0%
6172 · Delegate Get-Together	883.28	1,000.00	-116.72	88.3%
6176 · Pre-Conf Workshops	1,136.86	1,200.00	-63.14	94.7%
6177 · Post-Conf Workshops	763.00	800.00	-37.00	95.4%
6178 · SSAASA - Odd Year	1,293.41	1,250.00	43.41	103.5%
Total 6160 · Travel	14,326.55	14,500.00	-173.45	98.8%
6190 · General Expenses	881.91	2,000.00	-1,118.09	44.1%
6191 · International Convention - 5 Yr	2,237.45	2,400.00	-162.55	93.2%
Total 6100 · Delegate	18,159.09	19,905.00	-1,745.91	91.2%
6200 · Alternate Delegate				
6210 · Duplication	0.00	10.00	-10.00	0.0%
6220 · Postage	0.00	5.00	-5.00	0.0%
6230 · Supplies	47.25	150.00	-102.75	31.5%
6240 · Literature	0.00	10.00	-10.00	0.0%
6245 · FL State Conv. Advisory Comm	132.00	500.00	-368.00	26.4%
6246 · NFAC FL State Oversight Committ	801.00	200.00	601.00	400.5%
6255 · Travel				
6250 · Travel -	268.50	300.00	-31.50	89.5%
6272 · Delegates Get-Together	736.43	800.00	-63.57	92.1%
6277 · SSAASA -Odd Year	913.56	1,250.00	-336.44	73.1%
Total 6255 · Travel	1,918.49	2,350.00	-431.51	81.6%
Total 6200 · Alternate Delegate	2,898.74	3,225.00	-326.26	89.9%
6300 · Chair				
6310 · Duplication	96.19	200.00	-103.81	48.1%
6330 · Supplies	44.99	50.00	-5.01	90.0%
6340 · Literature	0.00	10.00	-10.00	0.0%
6360 · Travel	0.00	50.00	-50.00	0.0%
6377 · Workshops	0.00	200.00	-200.00	0.0%
Total 6300 · Chair	141.18	510.00	-368.82	27.7%
6400 · Alternate Chairman				
6410 · Duplication	184.17	350.00	-165.83	52.6%
6430 · Supplies	397.20	350.00	47.20	113.5%
6441 · Literature	36.00	25.00	11.00	144.0%
6450 · Travel	0.00	100.00	-100.00	0.0%
Total 6400 · Alternate Chairman	617.37	825.00	-207.63	74.8%
6500 · Secretary				
6510 · Duplication	494.58	800.00	-305.42	61.8%
6520 · Postage	128.05	340.00	-211.95	37.7%

North Florida Area Conference
Income and Expenses Actual .vs. Budget
January through December 2025

	Jan - Dec 25	Budget	$ Over Budget	% of Budget
6530 · Supplies	502.63	900.00	-397.37	55.8%
6550 · Travel	0.00	30.00	-30.00	0.0%
Total 6500 · Secretary	1,125.26	2,070.00	-944.74	54.4%
6600 · Registrar				
6610 · Duplication	0.00	100.00	-100.00	0.0%
6630 · Supplies	21.00	300.00	-279.00	7.0%
6660 · Travel	0.00	100.00	-100.00	0.0%
6680 · Workshops	0.00	100.00	-100.00	0.0%
Total 6600 · Registrar	21.00	600.00	-579.00	3.5%
6700 · Treasurer				
6710 · Duplication	500.59	1,000.00	-499.41	50.1%
6720 · Postage	78.00	220.00	-142.00	35.5%
6730 · Supplies	187.84	400.00	-212.16	47.0%
6750 · P. O. Box Annual Rent	182.00	200.00	-18.00	91.0%
6760 · Travel	0.00	50.00	-50.00	0.0%
6782 · Bank Charges	80.00	50.00	30.00	160.0%
6784 · Bank/CC Fees (e-Contributions)	717.92	550.00	167.92	130.5%
6789 · Dropbox Annual Subscription	0.00	125.00	-125.00	0.0%
6790 · Federal Tax Filing	400.00	400.00	0.00	100.0%
Total 6700 · Treasurer	2,146.35	2,995.00	-848.65	71.7%
7100 · Accessibilities				
7110 · Duplication	0.00	25.00	-25.00	0.0%
7130 · Supplies	0.00	25.00	-25.00	0.0%
7150 · Literature	0.00	50.00	-50.00	0.0%
7160 · Workshops	0.00	100.00	-100.00	0.0%
Total 7100 · Accessibilities	0.00	200.00	-200.00	0.0%
7200 · Archives				
7210 · Duplication	0.00	50.00	-50.00	0.0%
7230 · Supplies	0.00	75.00	-75.00	0.0%
7250 · Literature	0.00	50.00	-50.00	0.0%
7260 · Workshops	253.00	250.00	3.00	101.2%
7265 · Natl. Archives Wksp - Odd Yr	0.00	500.00	-500.00	0.0%
7270 · Storage	1,279.40	1,300.00	-20.60	98.4%
Total 7200 · Archives	1,532.40	2,225.00	-692.60	68.9%
7300 · Coop w/ Prof Community Cmte.				
7310 · Duplication	48.38	200.00	-151.62	24.2%
7330 · Supplies	86.82	100.00	-13.18	86.8%
7350 · Literature	218.25	225.00	-6.75	97.0%
7370 · Convention Travel	1,040.51	1,100.00	-59.49	94.6%
7381 · Exhibit Space & Convention Fees	582.69	1,100.00	-517.31	53.0%
Total 7300 · Coop w/ Prof Community Cmte.	1,976.65	2,725.00	-748.35	72.5%
7400 · Corrections				
7410 · Duplication	0.00	50.00	-50.00	0.0%
7430 · Supplies	0.00	75.00	-75.00	0.0%
7450 · Literature	0.00	200.00	-200.00	0.0%
7460 · Workshops				
7462 · National Corrections - Odd Yr	1,255.26	1,200.00	55.26	104.6%
7460 · Workshops - Other	200.00	300.00	-100.00	66.7%
Total 7460 · Workshops	1,455.26	1,500.00	-44.74	97.0%
Total 7400 · Corrections	1,455.26	1,825.00	-369.74	79.7%
7500 · Grapevine/La Vina				
7510 · Duplication	0.00	25.00	-25.00	0.0%
7530 · Supplies	93.56	25.00	68.56	374.2%
7560 · Workshops	42.55	100.00	-57.45	42.6%
7570 · Literature	0.00	200.00	-200.00	0.0%
Total 7500 · Grapevine/La Vina	136.11	350.00	-213.89	38.9%
7600 · Intergroup				
7610 · Duplication	222.00	20.00	202.00	1,110.0%
7620 · Postage	0.00	10.00	-10.00	0.0%
7630 · Supplies	0.00	100.00	-100.00	0.0%
7650 · Literature	62.39	120.00	-57.61	52.0%
7660 · Workshops	0.00	50.00	-50.00	0.0%

North Florida Area Conference
Income and Expenses Actual .vs. Budget
January through December 2025

	Jan - Dec 25	Budget	$ Over Budget	% of Budget
Total 7600 · Intergroup	284.39	300.00	-15.61	94.8%
7700 · Literature				
7710 · Duplication	0.00	25.00	-25.00	0.0%
7730 · Supplies	0.00	25.00	-25.00	0.0%
7750 · Literature	0.00	25.00	-25.00	0.0%
7760 · Workshops	139.00	25.00	114.00	556.0%
Total 7700 · Literature	139.00	100.00	39.00	139.0%
7800 · Public Information				
7810 · Duplication	60.00	25.00	35.00	240.0%
7830 · Supplies	0.00	25.00	-25.00	0.0%
7850 · Literature	0.00	15.00	-15.00	0.0%
7860 · Workshops	0.00	25.00	-25.00	0.0%
7880 · Video	0.00	10.00	-10.00	0.0%
Total 7800 · Public Information	60.00	100.00	-40.00	60.0%
7900 · Treatment				
7910 · Duplication	1.00	25.00	-24.00	4.0%
7950 · Literature	0.00	50.00	-50.00	0.0%
7960 · Workshops	0.00	50.00	-50.00	0.0%
7970 · Bridge the Gap Workshp - Odd Yr	0.00	1,000.00	-1,000.00	0.0%
Total 7900 · Treatment	1.00	1,125.00	-1,124.00	0.1%
8100 · Finance Cmte				
8110 · Duplication	0.00	50.00	-50.00	0.0%
8130 · Supplies	0.00	50.00	-50.00	0.0%
Total 8100 · Finance Cmte	0.00	100.00	-100.00	0.0%
8200 · Growth Cmte				
8210 · Duplication	0.00	25.00	-25.00	0.0%
8230 · Supplies	0.00	10.00	-10.00	0.0%
Total 8200 · Growth Cmte	0.00	35.00	-35.00	0.0%
8300 · Website				
8310 · Duplication	0.00	25.00	-25.00	0.0%
8330 · Supplies	0.00	25.00	-25.00	0.0%
8340 · Web Hosting & SSL	913.78	1,500.00	-586.22	60.9%
8350 · Web Master Expenses	1,800.00	1,800.00	0.00	100.0%
8360 · Workshops	0.00	250.00	-250.00	0.0%
Total 8300 · Website	2,713.78	3,600.00	-886.22	75.4%
8600 · Archivist				
8610 · Document Preservation	0.00	400.00	-400.00	0.0%
8690 · Storage	3,975.00	3,000.00	975.00	132.5%
Total 8600 · Archivist	3,975.00	3,400.00	575.00	116.9%
8700 · Technology Committee				
8710 · Duplication	0.00	10.00	-10.00	0.0%
8730 · Supplies	0.00	25.00	-25.00	0.0%
8755 · Travel	0.00	25.00	-25.00	0.0%
8760 · Workshops	0.00	10.00	-10.00	0.0%
Total 8700 · Technology Committee	0.00	70.00	-70.00	0.0%
9100 · Hotel and Mileage Expenses				
9110 · Hotel for Officers	3,788.00	5,400.00	-1,612.00	70.1%
9120 · Hotel for S/C - Other	7,481.20	9,800.00	-2,318.80	76.3%
9130 · Less Complementary Rooms	0.00	-2,384.00	2,384.00	0.0%
9140 · Mileage for Panel	7,084.16	12,000.00	-4,915.84	59.0%
9150 · Past Delegate Hotel & Mileage	710.00	750.00	-40.00	94.7%
9170 · Hotel for Scholarships	2,647.00	3,000.00	-353.00	88.2%
Total 9100 · Hotel and Mileage Expenses	21,710.36	28,566.00	-6,855.64	76.0%
9200 · Conference Operations				
9210 · Annual Corporate Fees	61.25	65.00	-3.75	94.2%
9230 · Structures & Guidelines	37.36	100.00	-62.64	37.4%
9260 · Equipment, Repair & Maintenance	1,612.47	1,800.00	-187.53	89.6%
9280 · Orientation Packages	752.81	600.00	152.81	125.5%
Total 9200 · Conference Operations	2,463.89	2,565.00	-101.11	96.1%
9300 · Literature Purchases				
9325 · AAWS	510.00	300.00	210.00	170.0%

North Florida Area Conference
Income and Expenses Actual .vs. Budget
January through December 2025

	Jan - Dec 25	Budget	$ Over Budget	% of Budget
9350 · Grapevine Merchandise	192.65	800.00	-607.35	24.1%
9351 · Grapevine Subscriptions	700.00	1,200.00	-500.00	58.3%
Total 9300 · Literature Purchases	1,402.65	2,300.00	-897.35	61.0%
9400 · Assembly Costs				
9410 · Coffee Service	12,041.70	3,000.00	9,041.70	401.4%
9411 · Friday Night Coffee Service	1,014.75	720.00	294.75	140.9%
9412 · Food and Beverage	1,642.05	4,280.00	-2,637.95	38.4%
9415 · Meeting Room Fee	0.00	500.00	-500.00	0.0%
9420 · Hosting Expense	52.36	400.00	-347.64	13.1%
9421 · Online Hosting Expense	2,000.96	1,800.00	200.96	111.2%
9440 · S Florida Delegate Visit - Odd	451.00	1,000.00	-549.00	45.1%
9450 · SE Region Trustee Visit -1x/Pnl	935.80	850.00	85.80	110.1%
9470 · Spanish Translator	1,934.00	2,500.00	-566.00	77.4%
9480 · Audio Visual Services	7,574.23	10,000.00	-2,425.77	75.7%
Total 9400 · Assembly Costs	27,646.85	25,050.00	2,596.85	110.4%
Total Expense	90,606.33	104,766.00	-14,159.67	86.5%
Net Ordinary Income	-2,189.97	-13,476.00	11,286.03	16.3%
Other Income/Expense				
Other Income				
4700 · Interest Income	1,344.44	0.00	1,344.44	100.0%
4910 · Prior Year(s) Surplus	0.00	3,369.02	-3,369.02	0.0%
4920 · Prior Yr(s) Prudent Reserves	0.00	10,106.98	-10,106.98	0.0%
Total Other Income	1,344.44	13,476.00	-12,131.56	10.0%
Net Other Income	1,344.44	13,476.00	-12,131.56	10.0%
Net Income	**-845.53**	**0.00**	**-845.53**	**100.0%**

North Florida Area Conference
Group Contribution Summary
January through December 2025

	Jan - Dec 25	
Contributions - Other		
Anonymous	927.48	
Brevard Intergroup	200.00	
Total Contributions - Other		1,127.48
District 01		
Central Group	630.00	
Fiesta Group	436.64	
From The Heart Men's Group	120.00	
Wesconnett Group	164.00	
Women of YPG	122.60	
Total District 01		1,473.24
District 02		
Daily Reflections 7am	60.13	
Eye Opener Group Online	361.00	
Grape Nuts Group	100.01	
Survivor's Group	75.00	
Upstart Womens Group	197.02	
Work In Progress	215.37	
Total District 02		1,008.53
District 03		
Cove Step Sisters	40.00	
District 03 Contributions	953.00	
Orange Park Group	3,883.00	
Orange Park Stepsisters	208.98	
Surrender to Win	100.00	
Westside Group	120.00	
Winners Group	9.45	
Total District 03		5,314.43
District 04		
Diverse Views	8.86	
Fernandina Beach Group	533.33	
Keep It Simple Group	80.71	
Nassauville Group	100.00	
Rebellion Dogs	28.20	
Trout River Group	150.00	
Yulee Group	893.48	
Total District 04		1,794.58
District 05		
909 Cntral Group	700.29	
Bradfordville AA Group	70.00	
Capital City Group	55.00	
Central Group of AA	700.29	
Crawfordville Group	172.00	
Killearn Men's Group	82.09	
Secular Sobriety at 6	73.35	

North Florida Area Conference
Group Contribution Summary
January through December 2025

	Jan - Dec 25	
Serenity Sisters	103.95	
Southside Group	30.00	
Tallahassee YPG	38.14	
Total District 05		2,025.11
District 06		
A Way Out	100.00	
Design For Living Group	400.48	
District 06 General Contributions	2,082.00	
Freethinkers Group	160.00	
Grace Overcomers	110.00	
Happy Hour Group	400.00	
How It Works	64.00	
Island Serenity	226.00	
It's In the Book	176.08	
Ladies Unity	226.21	
Language of the Heart	75.62	
Lest We Forget	224.66	
Morning After Group	300.00	
New Life Group	212.70	
Oldest City Men's Group	295.00	
Sandpiper Group	130.00	
Saturday Night Live	421.00	
Seascape Group	101.20	
Seaside Group	34.20	
Sober Sisters Group	278.00	
Sons of the Spirit	78.26	
Sunday Morning Group	210.00	
Surf's Up	200.00	
There Is A Solution	30.88	
Villagers Group	650.80	
Way Out Group	30.00	
Total District 06		7,217.09
District 07		
11TH Step Meditation	177.04	
As Bill Sees It	123.11	
Back To Basics	55.00	
Big Book By the River	198.45	
Bring Your Own Book	15.00	
Came To Believe	106.00	
Come to Believe-661715	105.00	
Daily Reflections	138.52	
Daybreak Group	558.75	
District 07	500.00	
District 07 General Contributions	500.00	
Each Day a New Beginning	217.82	
Even Keel Group	103.45	
Gift of Gratitude	149.00	
Good Orderly Direction	344.10	
Happy Hour - Sorrento	172.66	

North Florida Area Conference
Group Contribution Summary
January through December 2025

	Jan - Dec 25
It's Five O'clock Somewhere	25.00
Joe and Charlie Group	40.00
Just For Today Big Book	135.00
Keep It Simple	439.33
Lady Lake Sunday Breakfast Group	644.85
Leesburg Transition Group	47.00
Leesburg Wednesday Night Group	28.03
Living Sober Group	88.00
Monday Big Book	17.50
Mustard Seed Group	284.00
New Attitudes BB/Step Meeting	82.00
New Beginnings Group	295.00
New Life Group	868.21
No Name Big Book Group	144.49
Noon Serenity Seekers Group	200.00
Okey Dokey Group	79.81
Our Primary Purpose	26.00
Phoenix Big Book	365.00
Rainbow Recovery	62.17
REBOS in Leesburg	53.30
Robbers Roost Men's	122.00
Saint Tims Beginners Meeting	340.00
Serenity Seekers	60.00
Sober Living	38.02
Sober Sisters	90.75
Sober Sunset Speakers Group	274.00
Sober with a Sandwitch	175.00
Sobriety on Saturday	177.51
South Lake Women's Group	68.42
Speak Easy Meeting	50.96
Step Sisters	235.87
Stepping Stones	186.00
Summerfield AA Group	850.00
Sunday At Seven Group	69.00
Take It Easy Men's Group	30.00
Take It Easy Women's Group	166.43
Tavares 12 & 12	15.00
Today's Woman	237.78
Together We Can	120.00
Triangle Breakfast	50.00
Triple Crown	217.00
Tues Step Meeting	66.90
Turning Point Group	247.20
Virtual Sisters in Sobriety	130.00
Welcome Home	177.20
Women's Helping Hands	10.47
Womens Attitude of Gratitude	87.20
Working Together	105.00
You're Eligible Too YET	20.00
Your Place O.D. Group	765.00
Total District 07	12,571.30

North Florida Area Conference
Group Contribution Summary
January through December 2025

	Jan - Dec 25	
District 08		
Happy Hour Group	950.00	
New Hope - Port Orange	20.00	
Thursday Night Mens Group	149.99	
Volusia Co Intergroup	27.69	
Women's Daytona Beach	30.00	
Total District 08		1,177.68
District 09		
District 09 Contributions	18.12	
Dr Phillips Group	28.52	
First Things First Group	548.19	
Friends of Bill and Bob	140.57	
Friends of Bill W	68.09	
Hi Sobriety	23.65	
Hope Group	787.00	
Our Higher Power	32.19	
Total District 09		1,646.33
District 10		
College Park Triangle Group	1,200.00	
Greenhouse	97.20	
Wekiva Basics Group	142.00	
Winter Park Group	300.00	
Winter Park Men's Group	80.00	
Total District 10		1,819.20
District 11		
Central Orlando Group	1,940.00	
District 11 Contributions	75.49	
Growing Through the Grapevine	60.00	
Hi Sobriety	181.12	
Jaywalkers	259.73	
Lake Nona - Moss Park	150.00	
Made a Beginning	126.56	
New Life	170.78	
Remember When Group	25.00	
Wake Up Call	393.76	
Zero To Hero Group	42.01	
Total District 11		3,424.45
District 12		
2nd Base Gr.	81.00	
Barefoot Bay	67.68	
Boxcar Group	68.13	
Brown Bag Bunch	193.00	
Early Birds	59.56	
Grant Me Serenity	280.00	
Home Base Group	37.50	
Just Us Pickles Group	35.00	

North Florida Area Conference
Group Contribution Summary
January through December 2025

	Jan - Dec 25	
Melbourne LGBT	20.00	
New Pineda Group	150.00	
Noon Sobriety	189.00	
Reality Challenged Group	478.13	
Second Base Group	508.16	
Suntree Group	277.64	
Suntree Women's Group	34.10	
Thursday Women	72.50	
Viera Daily Reflections	45.00	
Viera Group #40	15.00	
Total District 12		2,611.40
District 13		
AlGood Group	150.00	
Heavy Hitters	200.00	
Hope and Light Womens	61.91	
It's All Good Group	50.00	
More Serenity Sisters	40.00	
Principles Before Personalities	413.10	
Ridge Manor Big Book	360.00	
Rough Road Group	260.00	
Serendipity Sisters Group	50.00	
Singleness of Purpose	75.00	
Step Sisters	22.50	
There is a Solution	100.00	
Tranquility Group	25.00	
Women Into Action	20.66	
Total District 13		1,828.17
District 14		
10th & 11th Step	160.00	
4th Dimension	100.00	
Alachua Group	50.00	
By The Book	81.34	
Design For Living	50.00	
Divine Intervention	40.00	
Downtown Group	34.00	
Every Step We Take	584.70	
Eye Opener Group	318.00	
Free To Be Group	520.50	
Gainesville YPG	16.00	
Happy Hour Group	177.00	
Keep It Simple	15.00	
Language of the Heart	58.97	
Lawtey Primary Purpose	300.00	
Live and Let Live	26.00	
Loft Group	40.00	
New Beginnings Group	50.00	
New Freedom Group	89.60	
Saturday 10th & 11th Step Group	41.40	
Siren of Serenity	143.40	

North Florida Area Conference
Group Contribution Summary
January through December 2025

	Jan - Dec 25	
Sisters in Sobriety	38.12	
Sunlight of the Spirit	25.00	
The Gratitude Group	200.00	
Tuesday Night Step Study	120.00	
Vulnerable Warriors	24.80	
Way Out Group	100.00	
Wholesale Miracle Group	69.80	
Women's Big Book Study	39.01	
Women's Serenity Seekers	35.13	
Total District 14		3,547.77
District 15		
311 Group	130.77	
909 Sober Time YP	70.00	
AA Meeting Group, Rockledge	324.48	
Cape Canaveral Group	496.51	
Central Brevard Group	28.44	
Cocoa Beach Zoom Group	615.00	
Happy Joyous & Free	44.68	
How It Works Group	110.00	
New Hope Group	200.00	
One Day At A Time	95.20	
Primary Purpose	162.80	
Sea Hearts	39.66	
We Care	130.00	
Why We Were Chosen	138.83	
Total District 15		2,586.37
District 16		
Live Oak Group	378.00	
Mayo AA	214.00	
Total District 16		592.00
District 17		
Belleview Eye Opener Group	56.88	
Belleview Speaker Meeting Group	36.07	
Breakfast Club	132.27	
District 17	994.01	
Emotional Balance	20.00	
Happy, Joyous, Free	334.22	
Head Start Group	446.86	
Heavy Hitters	50.00	
Joe & Charlie Big Book Study Group	44.26	
Living Grace	21.50	
Living Sober Group	132.47	
Lunch Bunch Group	160.00	
McIntosh Group	61.00	
No Name Group	10.00	
Ocala Mens Group	160.00	
One Day At A Time	483.83	
Sisters in Sobriety (SOS) - Ocala	100.00	

North Florida Area Conference
Group Contribution Summary
January through December 2025

	Jan - Dec 25	
Sisters of Sobriety	10.00	
Sober Yankees	70.00	
Step Right Up	47.60	
Stop Whining & Sober Up Group	25.00	
Sundae Social Hour	50.00	
The Breakfast Club of Ocala	394.07	
We Give Up	127.52	
Weir Crazy	133.72	
Total District 17		4,101.28
District 18		
226 River Bend Men's Group	96.40	
Altamonte Springs Group	79.00	
Came to Believe	20.20	
Decisions Group	122.00	
District 18 Contributions	250.00	
Fortunate Few Group	28.40	
Founder's (Bill and Bob's) Mob	70.95	
High Noon @ Lake Mary	789.11	
Ladies on the Porch	40.16	
Lake Mary High Noon Group	200.82	
Oviedo AA	162.00	
Pass It On - Longwood	408.52	
Usual Suspects	50.00	
Wekiva Basics Group	108.00	
Total District 18		2,425.56
District 19		
Back to Basics - Deland	74.30	
Deland Big Book Group	45.00	
Four Townes Noon Group	614.80	
Noon Group	70.00	
Orange City Grateful Group	110.00	
Saturday's Womens Group	213.63	
Saturday Night Weekly Reprieve Group	77.75	
Sisters In Sobriety	60.50	
Sobriety First	90.00	
Step Up	40.00	
Steps in Slow Motion	67.50	
Sunrise Group	412.82	
Total District 19		1,876.30
District 20		
Beachside New Smyrna Beach Group	41.18	
High Noon Group	300.00	
Hour of Power Group	452.18	
Lifesavers Group	360.00	
New Dawn Group	318.00	
New Smyrna Beach Group	100.00	
NFA	922.00	
Rule 62	30.00	

North Florida Area Conference
Group Contribution Summary
January through December 2025

	Jan - Dec 25	
Steps for Life	100.00	
Women's Book Study - PO	305.00	
Women's New Beginnings	25.00	
Total District 20		2,953.36
District 21		
Driveway Group	101.25	
Lest We Forget	156.75	
Sisters in Sobriety	33.14	
Sunrise Group	25.00	
Wednesday Women's 2pm CBC	140.00	
Total District 21		456.14
District 22		
5 O'Clock Some Where	83.65	
A New Beginning	195.00	
Fellowship We Care	60.00	
Footprints in the Sand	50.00	
Keep It Spiritually Simple KISS	105.00	
Life's a Beach	56.61	
Lucky to be Here	160.00	
Message Group	100.00	
Rule 62 Men's Big Book Study	178.67	
Total District 22		988.93
District 23		
431274	33.98	
605 Group	189.66	
Cocoa Beach Ocean Reflections	300.00	
Conscious Contact Group	143.13	
District 23 Contributions	478.70	
Melbourne Beach Group	538.99	
Ocean Reflections	100.00	
Patrick Group AA	75.00	
Sandpiper Group	580.00	
Sea Hearts Group	24.60	
Seaside Women's Group	87.90	
Sundowners Circle Club	144.00	
Sunrise Group	32.00	
Weekenders Group	28.44	
Women's Beachside	100.00	
Total District 23		2,856.40
District 24		
Bostwick Evergreens Group	30.00	
Cresent City Group	180.00	
Freedom Group	240.00	
Total District 24		450.00
District 25		

North Florida Area Conference
Group Contribution Summary
January through December 2025

	Jan - Dec 25	
Alcoholics Group	82.43	
Along Spiritual Lines	133.10	
Beaches Agnostic Free Thinkers Group	50.00	
Beaches Unity Group	1,560.00	
BLISS	30.00	
Intensive Care Group	100.00	
Monday Night Ponte Vedra Group	170.45	
Nocatee Promises	144.32	
Palm Big Book Study Group	53.00	
Ponte Vedra Men's	78.75	
Sat Nocatee Field Study	50.00	
Secular AA Group	50.00	
Solutions Group	480.00	
Women Enjoying Sobriety	189.83	
You are not alone	75.20	
Total District 25		3,247.08
District 27		
Bronson Believers Group	58.45	
Friends of Bill W Group	306.00	
Steps to Freedom	110.00	
Sunday Evening Beginner Group	225.02	
Women In Action	55.50	
Total District 27		754.97
District 28		
Crystal River Group	400.00	
Keep In Step	145.00	
Lunch Bunch Group	170.00	
Miracles Group	229.84	
Monday Nite Mens Step Group	90.00	
No Name Group	50.00	
Old Firehouse Group	50.00	
Real Happy Hour	60.00	
Sober Nooners	269.46	
Sober Sandgnats	54.00	
Women's Friendship	186.00	
Women's New Beginnings	40.00	
Women to Women	82.50	
Won Rebos Group	180.00	
You Have A Choice	577.36	
Total District 28		2,584.16
District 30		
Amethyst Group	332.25	
Baymeadows Group	200.00	
Durbin 12x12	21.20	
Fruit Cove 11th Step	90.00	
Fruit Cove Women's Group	33.90	
Hi Noon - Mandarin Group	200.00	
Mandarin Big Book Step Study Group	70.18	

North Florida Area Conference
Group Contribution Summary
January through December 2025

	Jan - Dec 25	
Mandarin Hi-Noon Group	50.00	
Mandarin Men's Coyote	665.75	
Mandarin Women In Recovery Group	191.12	
Oak Tree Men's Group	189.10	
On The Way Home	120.00	
Outsiders Group	132.32	
Serenity At Noon	164.32	
The Grove Group	60.75	
Total District 30		2,520.89
District 31		
As Bill Sees It	200.00	
Celebration AA	424.50	
New Freedom Group	366.79	
Primary Purpose Group	199.61	
Serenity on the Lake	40.00	
Sisters of Serenity	345.25	
St Cloud Group	27.00	
There is a Solution	407.99	
Total District 31		2,011.14
District 32		
Early Ducks	312.00	
Had Enough	198.10	
Line by Line	33.23	
Miracle Group	50.00	
Riverbridge Group	114.66	
Sand & Sea	184.00	
Sisters of Sobriety	16.46	
Total District 32		908.45
District 33		
Grupo Esperanza	40.00	
Total District 33		40.00
TOTAL		**79,939.79**

North Florida Area Conference
Prudent Reserve and Financial Summary
Jan 1 - Dec 31, 2025 - FOURTH QUARTER 2025

	Jan - Dec 2025 Actual	Jan - Dec 2025 Budget	$ Over/(Under)	Target is 100% % of Budget
Group Contributions	80,658	86,000	(5,342)	93.8%
7th Tradition and Friday Night Coffee Collection	5,692	2,730	2,962	208.5%
Grapevine and AAWS	2,066	2,560	(494)	80.7%
Interest and Miscellaneous Income	1,344	-	1,344	0.0%
Total Income	89,760	91,290	(1,530)	98.3%
Total Expenses	90,606	104,766	(14,160)	86.5%
ACTUAL NET INCOME	**(846)**	**(13,476)**	**12,630**	
Prior year surplus and prudent reserves estimated to use	-	13,476	(13,476)	
ADJUSTED NET INCOME	(846)	-	(846)	

PRUDENT RESERVE

Total	Savings and Cash on Hand		99,504	
*Maximum Required Prudent Reserve			104,766	12 mos
	(9-12 months of Budgeted	12 mos	(5,262)	Under Maximum Prudent Reserve
	Expenses = $78,575 to $104,766)	9 mos	20,929	Over Minium Prudent Reserve

*NFAC, Inc. Prudent Reserve shall be between 9-12 months of the annual budget, including cash on hand

This is the Panel 75 address for contributions > >

NFAC
PO Box 840066
St Augustine, FL 32080

Don't forget to include
*** District Number**
*** Group Name**

Please remind your Group Treasurer that the address for contributions has changed. Thank you.