North Florida Area Conference
2026 Proposed Budget

	ACTUAL Jan - Dec 23	ACTUAL Jan - Dec 24	BUDGET 2025	**2026 Proposed Budget**
Ordinary Income/Expense				
Income				
4100 · Contributions				
4110 · Contributions - Group	67,549.92	49,915.98	70,000.00	**73,500.00**
4111 · E-Contributions	15,071.89	15,642.48	16,000.00	**16,800.00**
Total 4100 · Contributions	82,621.81	65,558.46	86,000.00	**90,300.00**
4200 · Assembly Income				
4210 · Seventh Tradition	2,297.81	2,184.04	2,400.00	**3,849.50**
4220 · Friday Night Coffee Collecti	315.37	293.00	330.00	**346.50**
Total 4200 · Assembly Income	2,613.18	2,477.04	2,730.00	**4,196.00**
4500 · Literature/Merchandise Sales				
4525 · AAWS	248.00	294.60	260.00	**273.00**
4550 · Grapevine Merchandise	440.00	225.90	500.00	**525.00**
4551 · Grapevine Subscriptions	1,741.00	1,258.00	1,800.00	**1,890.00**
Total 4500 · Literature/Merchandise	2,429.00	1,778.50	2,560.00	**2,688.00**
4910 · Prior Year(s) Surplus	-	-	3,369.02	**-**
4920 · Prior Yr(s) Prudent Reserves	-	-	8,056.98	**14,836.00**
Total Income	87,663.99	69,814.00	102,716.00	**112,020.00**
Gross Profit	87,663.99	69,814.00	102,716.00	**112,020.00**
Expense				
6100 · Delegate				
6110 · Duplication	118.75	161.00	120.00	**200.00**
6120 · Postage	7.60	34.24	10.00	**10.00**
6130 · Supplies	592.15	123.13	600.00	**800.00**
6150 · Literature	266.50	87.09	275.00	**500.00**
6160 · Travel				
6170 · SERF - Even Year	-	532.59	-	**1,500.00**
6171 · General Service Confere	8,500.00	8,900.00	10,250.00	**10,500.00**
6172 · Delegate Get-Together	1,341.81	-	1,000.00	**1,100.00**
6174 · SERF Delegate Elect - Ev	19.66	1,502.19	-	**1,500.00**
6175 · Florida State Convention	868.66	1,004.18	-	**1,000.00**
6176 · Pre-Conf Workshops	1,131.26	1,850.47	1,200.00	**1,000.00**
6177 · Post-Conf Workshops	752.17	1,992.24	800.00	**1,500.00**
6178 · SSAASA - Odd Year	253.24	-	1,250.00	**-**
Total 6160 · Travel	12,866.80	15,781.67	14,500.00	**18,100.00**
6190 · General Expenses	1,487.01	579.72	2,000.00	**2,000.00**
6191 · International Convention - 5	-	-	2,400.00	**-**
Total 6100 · Delegate	15,338.81	16,766.85	19,905.00	**20,100.00**
6200 · Alternate Delegate				
6210 · Duplication	12.00	-	10.00	**10.00**
6220 · Postage	-	-	5.00	**5.00**
6230 · Supplies	104.18	26.61	150.00	**150.00**
6240 · Literature	-	11.75	10.00	**10.00**
6245 · FL State Conv. Advisory Co	-	104.00	500.00	**200.00**
6246 · NFAC FL State Oversight C	-	-	200.00	**1,200.00**
6255 · Travel		-		
6250 · Travel -	305.70	367.00	300.00	**600.00**
6272 · Delegates Get-Together	788.19	786.20	800.00	**1,000.00**
6275 · Florida State Convention	683.18	828.90	-	**850.00**
6277 · SSAASA -Odd Year	503.66	-	1,250.00	**-**
Total 6255 · Travel	2,280.73	1,982.10	2,350.00	**2,450.00**
Total 6200 · Alternate Delegate	2,396.91	2,124.46	3,225.00	**4,025.00**
6300 · Chair				
6310 · Duplication	153.81	95.10	200.00	**200.00**
6330 · Supplies	19.65	-	50.00	**50.00**
6340 · Literature	8.00	-	10.00	**10.00**
6350 · Ad-Hoc Committee	-	-	-	**10.00**
6360 · Travel	30.00	-	50.00	**50.00**
6374 · SERF Chairman Elect - Eve	-	-	-	**600.00**

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6376 · Newsletter	-	-	-	**10.00**
6377 · Workshops	13.67	121.66	200.00	**200.00**
Total 6300 · Chair	225.13	216.76	510.00	**1,130.00**
6400 · Alternate Chairman				
6410 · Duplication	329.42	423.73	350.00	**560.00**
6430 · Supplies	311.46	500.82	350.00	**350.00**
6441 · Literature	-	57.50	25.00	**50.00**
6450 · Travel	-	-	100.00	**75.00**
Total 6400 · Alternate Chairman	640.88	982.05	825.00	**1,035.00**
6500 · Secretary				
6510 · Duplication	778.18	967.34	800.00	**800.00**
6520 · Postage	60.71	131.49	340.00	**340.00**
6530 · Supplies	297.01	381.28	900.00	**900.00**
6550 · Travel	-	-	30.00	**30.00**
Total 6500 · Secretary	1,135.90	1,480.11	2,070.00	**2,070.00**
6600 · Registrar				
6610 · Duplication	27.09	-	100.00	**100.00**
6630 · Supplies	257.13	319.36	300.00	**300.00**
6650 · P.O. Box Annual Rent	-	194.00	-	
6660 · Travel	-	10.00	100.00	**50.00**
6680 · Workshops	-	-	100.00	**50.00**
Total 6600 · Registrar	284.22	523.36	600.00	**500.00**
6700 · Treasurer				
6710 · Duplication	849.11	1,771.35	1,000.00	**1,500.00**
6720 · Postage	204.98	103.10	220.00	**220.00**
6730 · Supplies	394.01	169.57	400.00	**400.00**
6750 · P. O. Box Annual Rent	194.00	176.00	200.00	**200.00**
6760 · Travel	30.00	173.33	50.00	**50.00**
6781 · Bond Insurance	179.00	-	-	
6782 · Bank Charges	44.77	-	50.00	**50.00**
6783 · Penalties and Interest	-	50.41	-	**-**
6784 · Bank/CC Fees (e-Contributi	475.97	630.17	550.00	**750.00**
6789 · Dropbox Annual Subscripti	119.88	119.88	125.00	**150.00**
6790 · Federal Tax Filing	350.00	350.00	400.00	**425.00**
Total 6700 · Treasurer	2,841.72	3,543.81	2,995.00	**3,745.00**
7100 · Accessibilities				
7110 · Duplication	-	-	25.00	**25.00**
7130 · Supplies	-	2.25	25.00	**25.00**
7150 · Literature	-	171.40	50.00	**200.00**
7160 · Workshops	-	-	100.00	**100.00**
Total 7100 · Accessibilities	-	173.65	200.00	**350.00**
7200 · Archives				
7210 · Duplication	100.58	-	50.00	**50.00**
7230 · Supplies	-	9.62	75.00	**50.00**
7250 · Literature	30.00	-	50.00	**50.00**
7260 · Workshops	166.00	56.00	250.00	**250.00**
7265 · Natl. Archives Wksp - Odd	-	-	500.00	**-**
7270 · Storage	317.34	301.02	1,300.00	**1,300.00**
Total 7200 · Archives	613.92	366.64	2,225.00	**1,700.00**
7300 · Coop w/ Prof Community Cmte.				
7310 · Duplication	470.50	-	200.00	**100.00**
7330 · Supplies	18.19	376.59	100.00	**300.00**
7350 · Literature	98.00	442.10	225.00	**300.00**
7370 · Convention Travel	894.44	482.00	1,100.00	**1,000.00**
7381 · Exhibit Space & Conventio	1,071.38	750.00	1,100.00	**1,000.00**
Total 7300 · Coop w/ Prof Communit	2,552.51	2,050.69	2,725.00	**2,700.00**
7400 · Corrections				
7410 · Duplication	31.34	62.38	50.00	**50.00**
7430 · Supplies	95.53	31.50	75.00	**75.00**

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7450 · Literature	132.50	505.00	200.00	**500.00**
7460 · Workshops				
7462 · National Corrections - Oc	1,079.91	-	1,200.00	**-**
7460 · Workshops - Other	170.52	420.70	300.00	**400.00**
Total 7460 · Workshops	1,250.43	420.70	1,500.00	**400.00**
Total 7400 · Corrections	1,509.80	1,019.58	1,825.00	**1,025.00**
7500 · Grapevine/La Vina				
7510 · Duplication	-	-	25.00	**25.00**
7530 · Supplies	-	7.50	25.00	**100.00**
7560 · Workshops	-	-	100.00	**100.00**
7570 · Literature	-	55.96	200.00	**125.00**
Total 7500 · Grapevine/La Vina	-	63.46	350.00	**350.00**
7600 · Intergroup				
7610 · Duplication	-	10.00	20.00	**10.00**
7620 · Postage	-	-	10.00	**10.00**
7630 · Supplies	43.58	346.00	100.00	**300.00**
7650 · Literature	37.91	224.88	120.00	**200.00**
7660 · Workshops	-	-	50.00	**25.00**
Total 7600 · Intergroup	81.49	580.88	300.00	**545.00**
7700 · Literature				
7710 · Duplication	-	-	25.00	**25.00**
7730 · Supplies	-	30.00	25.00	**25.00**
7750 · Literature	-	79.26	25.00	**25.00**
7760 · Workshops	-	-	25.00	**25.00**
Total 7700 · Literature	-	109.26	100.00	**100.00**
7800 · Public Information				
7810 · Duplication	-	-	25.00	**50.00**
7830 · Supplies	-	-	25.00	**50.00**
7850 · Literature	-	-	15.00	**75.00**
7860 · Workshops	-	125.98	25.00	**125.00**
7880 · Video	-	-	10.00	**-**
Total 7800 · Public Information	-	125.98	100.00	**300.00**
7900 · Treatment				
7910 · Duplication	25.00	5.00	25.00	**25.00**
7950 · Literature	45.86	171.00	50.00	**200.00**
7960 · Workshops	30.00	-	50.00	**50.00**
7970 · Bridge the Gap Workshp - (	902.39	-	1,000.00	**500.00**
Total 7900 · Treatment	1,003.25	176.00	1,125.00	**775.00**
8100 · Finance Cmte				
8110 · Duplication	-	-	50.00	**50.00**
8130 · Supplies	-	19.99	50.00	**50.00**
Total 8100 · Finance Cmte	-	19.99	100.00	**100.00**
8200 · Growth Cmte				
8210 · Duplication	27.66	34.82	25.00	**200.00**
8230 · Supplies	-	48.99	10.00	**350.00**
Total 8200 · Growth Cmte	27.66	83.81	35.00	**550.00**
8300 · Website				
8310 · Duplication	30.00	-	25.00	**25.00**
8330 · Supplies	-	-	25.00	**25.00**
8340 · Web Hosting & SSL	-	-	500.00	**350.00**
8350 · Web Master Expenses	1,800.00	1,800.00	1,800.00	**1,800.00**
8360 · Workshops	-	-	250.00	**200.00**
Total 8300 · Website	1,830.00	1,800.00	2,600.00	**2,400.00**
8600 · Archivist				
8610 · Document Preservation	350.86	-	400.00	**350.00**
8690 · Storage	2,982.00	3,431.32	3,000.00	**3,700.00**
Total 8600 · Archivist	3,332.86	3,431.32	3,400.00	**4,050.00**
8700 · Technology Committee				
8710 · Duplication	-	-	10.00	**10.00**

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8730 · Supplies	-	-	25.00	**25.00**
8755 · Travel	-	-	25.00	**25.00**
8760 · Workshops	-	-	10.00	**10.00**
Total 8700 · Technology Committee	-	-	70.00	**70.00**
9100 · Hotel and Mileage Expenses				
9110 · Hotel for Officers	4,741.60	4,018.31	5,400.00	**6,500.00**
9120 · Hotel for S/C - Other	8,694.22	9,780.15	9,800.00	**11,500.00**
9130 · Less Complementary Room	-	(2,706.93)	(2,384.00)	**(3,000.00)**
9140 · Mileage for Panel	10,226.15	10,299.68	12,000.00	**12,000.00**
9150 · Past Delegate Hotel & Milea	878.31	1,047.32	750.00	**1,000.00**
9170 · Hotel for Scholarships	1,689.54	2,153.67	3,000.00	**3,000.00**
Total 9100 · Hotel and Mileage Exper	26,229.82	24,592.20	28,566.00	**31,000.00**
9200 · Conference Operations				
9210 · Annual Corporate Fees	61.25	61.25	65.00	**65.00**
9230 · Structures & Guidelines	318.84	-	100.00	**335.00**
9260 · Equipment, Repair & Mainte	1,645.80	-	750.00	**500.00**
9280 · Orientation Packages	560.46	885.04	600.00	**800.00**
Total 9200 · Conference Operations	2,586.35	946.29	1,515.00	**1,700.00**
9300 · Literature Purchases				
9325 · AAWS	245.60	130.00	300.00	**300.00**
9350 · Grapevine Merchandise	747.30	152.74	800.00	**800.00**
9351 · Grapevine Subscriptions	1,158.80	1,253.70	1,200.00	**1,200.00**
Total 9300 · Literature Purchases	2,151.70	1,536.44	2,300.00	**2,300.00**
9400 · Assembly Costs				
9410 · Coffee Service	4,585.60	5,700.05	3,000.00	**9,000.00**
9411 · Friday Night Coffee Service	-	963.36	720.00	**1,500.00**
9412 · Food and Beverage	-	-	4,280.00	**2,500.00**
9415 · Meeting Room Fee	1,566.33	500.00	500.00	**250.00**
9420 · Hosting Expense	302.04	610.94	400.00	**250.00**
9421 · Online Hosting Expense	1,679.16	1,651.15	1,800.00	**1,800.00**
9440 · S Florida Delegate Visit - O	268.00	73.44	1,000.00	**250.00**
9450 · SE Region Trustee Visit -1x	873.96	820.54	850.00	**850.00**
9460 · GSO Staff Visit	-	-	-	**500.00**
9470 · Spanish Translator	2,320.74	1,922.50	2,500.00	**2,500.00**
9480 · Audio Visual Services	8,626.50	6,940.22	10,000.00	**10,000.00**
Total 9400 · Assembly Costs	20,222.33	19,182.20	25,050.00	**29,400.00**
Total Expense	85,005.26	81,895.79	102,716.00	**112,020.00**
Net Ordinary Income	2,658.73	(12,081.79)	-	**-**
Other Income/Expense				
Other Income				
4700 · Interest Income	710.29	2,384.14	-	**-**
Total Other Income	710.29	2,384.14	-	**-**
Net Other Income	710.29	2,384.14	-	**-**
Net Income	3,369.02	(9,697.65)	-	**-**